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2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02501 - Headquarters

Organisation: 0250101001 - Gen. Admin

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

0250101001 - Gen. Admin	15,604,765
11001 - Central GoG & CF	15,604,765
060201 - 2.1 Improve policy envt & instnal capty for human capital devt & empl	12,164,337
025001 - Management And Administration	12,164,337
0250011- General Administration	11,714,337
<i>025001 - Participation in local and international competitions</i>	8,000,000
2210514 - Foreign Travel- Per Diem	4,000,000
2210515 - Foreign Travel Cost and Expenses	4,000,000
22105 - Travel and Transport	8,000,000
<i>025002 - Participation in local and international youth and sports conferences</i>	240,000
2210514 - Foreign Travel- Per Diem	70,000
2210515 - Foreign Travel Cost and Expenses	170,000
22105 - Travel and Transport	240,000
<i>025004 - Provision of sports facilities</i>	450,000
3111312 - Sports Stadium	450,000
31113 - Other structures	450,000
<i>085101 - Internal management of the organisation</i>	2,624,337
2210101 - Printed Material and Stationery	55,000
2210102 - Office Facilities, Supplies and Accessories	77,750
2210103 - Refreshment Items	43,000
2210105 - Drugs	5,000
2210111 - Other Office Materials and Consumables	19,000
22101 - Materials and Office Consumables	199,750
2210201 - Electricity charges	77,150
2210202 - Water	45,140



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02501 - Headquarters

Organisation: 0250101001 - Gen. Admin

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210203 - Telecommunications	59,890
2210204 - Postal Charges	5,650
2210205 - Sanitation Charges	6,100
2210207 - Fire Fighting Accessories	4,800
22102 - Utilities	198,730
2210301 - Cleaning Materials	12,000
2210302 - Contract Cleaning Service Charges	11,500
22103 - General Cleaning	23,500
2210502 - Maintenance and Repairs - Official Vehicles	216,000
2210503 - Fuel and Lubricants - Official Vehicles	206,000
2210505 - Running Cost - Official Vehicles	153,657
22105 - Travel and Transport	575,657
2210603 - Repairs of Office Buildings	47,000
2210604 - Maintenance of Furniture and Fixtures	30,000
2210605 - Maintenance of Machinery and Plant	40,000
2210606 - Maintenance of General Equipment	22,000
22106 - Repairs and Maintenance	139,000
2210706 - Library and Subscription	33,700
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	80,000
22107 - Training, Seminar and Conference Cost	113,700
2210803 - Other Consultancy Expenses	1,300,000
2210804 - Contract appointments	25,000
22108 - Consultancy Expenses	1,325,000
2210903 - Head of State End of Year Activities	30,000
2210908 - Property Valuation Expenses	3,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02501 - Headquarters

Organisation: 0250101001 - Gen. Admin

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

22109 - Special Services	33,000
2211101 - Bank Charges	9,000
2211103 - Audit Fees	7,000
22111 - Other Charges and Fees	16,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	400,000
3111204 - Office Buildings	400,000
31112 - Nonresidential buildings	400,000
0250013- Human Resource Development	450,000
<i>085206 - Manpower Skills Development</i>	450,000
2210704 - Hire of Venue	50,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	300,000
22107 - Training, Seminar and Conference Cost	450,000
060501 - 5.1. Ensure reductn of new HIV & AIDS/STIs infectns, esp amg vulbles	40,000
025001 - Management And Administration	40,000
0250015- Statistics; Research; Information And Public Relations	40,000
<i>086601 - Workplace HIV/AIDS Policy Formulation and management</i>	40,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210801 - Local Consultants Fees	20,000
22108 - Consultancy Expenses	20,000
060801 - 8.1 Develop a comprehensive social development policy framework	320,000
025001 - Management And Administration	320,000
0250015- Statistics; Research; Information And Public Relations	320,000
<i>086202 - Media Relations</i>	125,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02501 - Headquarters

Organisation: 0250101001 - Gen. Admin

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210702 - Visits, Conferences / Seminars (Local)	55,000
2210711 - Public Education and Sensitization	70,000
22107 - Training, Seminar and Conference Cost	125,000
<i>086204 - Publications, Campaigns and Programmes</i>	195,000
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	15,000
2210711 - Public Education and Sensitization	150,000
22107 - Training, Seminar and Conference Cost	195,000
070401 - 4.1 Strengthen devt policy formulation, planning & M&E processes	930,000
025001 - Management And Administration	930,000
0250014- Policy; Planning; Budgeting; Monitoring; Evaluation	930,000
<i>085301 - Budget Preparation</i>	150,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	150,000
22107 - Training, Seminar and Conference Cost	150,000
<i>085601 - Planning and Policy Formulation</i>	485,000
2210704 - Hire of Venue	60,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	350,000
2210711 - Public Education and Sensitization	25,000
22107 - Training, Seminar and Conference Cost	485,000
<i>085603 - Policies and Programme Review Activities</i>	225,000
2210704 - Hire of Venue	50,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	125,000
22107 - Training, Seminar and Conference Cost	225,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02501 - Headquarters

Organisation: 0250101001 - Gen. Admin

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

085701 - Management and Monitoring Policies, Programmes and Projects	70,000
2210511 - Local travel cost	10,000
22105 - Travel and Transport	10,000
2210705 - Hotel Accommodation	10,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	45,000
22107 - Training, Seminar and Conference Cost	60,000
Unspecified Policy	2,150,428
025001 - Management And Administration	2,150,428
0250011- General Administration	2,150,428
025003 - Development and management of sports infrastructure	450,000
2210803 - Other Consultancy Expenses	450,000
22108 - Consultancy Expenses	450,000
086302 - Acquisition of Immovable and Movable Assets	150,000
3112208 - Computers and Accessories	60,000
3112212 - Air Condition	90,000
31122 - Other machinery and equipment	150,000
<i>Unspecified Operations</i>	1,550,428
2111001 - Established Post	1,134,511
2111203 - Car Maintenance Allowance	30,000
2111204 - Bereavement Allowance	20,000
2111208 - Funeral Grants	30,000
2111213 - Night Watchman Allowance	20,000
2111221 - Training Allowance	55,917
2111234 - Fuel Allowance	50,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02501 - Headquarters

Organisation: 0250101001 - Gen. Admin

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2111238 - Overtime Allowance	60,000
2111241 - Per Diem and Inconvenience Allowance	100,000
2111242 - Travel Allowance	30,000
2111245 - Domestic Servants Allowance	20,000
21112 - Other Allowances	415,917



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250201001 - Accra

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

0250201001 - Accra	512,937
11001 - Central GoG & CF	512,937
060602 - 6.2 Strengthen national capacity for sport management	152,000
025003 - Sports Development	152,000
0250032- Sporting Events Management	152,000
<i>085101 - Internal management of the organisation</i>	152,000
2210101 - Printed Material and Stationery	29,000
2210102 - Office Facilities, Supplies and Accessories	19,000
2210103 - Refreshment Items	19,000
2210104 - Medical Supplies	1,200
2210105 - Drugs	800
2210111 - Other Office Materials and Consumables	11,900
22101 - Materials and Office Consumables	80,900
2210201 - Electricity charges	30,438
2210202 - Water	10,800
2210203 - Telecommunications	4,462
2210204 - Postal Charges	2,700
2210205 - Sanitation Charges	2,800
2210207 - Fire Fighting Accessories	1,600
22102 - Utilities	52,800
2210301 - Cleaning Materials	4,000
2210302 - Contract Cleaning Service Charges	1,200
22103 - General Cleaning	5,200
2210403 - Rental of Office Equipment	400
2210404 - Hotel Accommodations	1,900



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250201001 - Accra

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210406 - Rental of Vehicles	1,300
22104 - Rentals/Lease	3,600
2210502 - Maintenance and Repairs - Official Vehicles	1,800
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210505 - Running Cost - Official Vehicles	1,900
22105 - Travel and Transport	5,200
2210603 - Repairs of Office Buildings	1,100
2210604 - Maintenance of Furniture and Fixtures	800
22106 - Repairs and Maintenance	1,900
2210903 - Head of State End of Year Activities	1,000
22109 - Special Services	1,000
2211101 - Bank Charges	600
2211103 - Audit Fees	800
22111 - Other Charges and Fees	1,400
Unspecified Policy	360,937
025003 - Sports Development	360,937
0250032- Sporting Events Management	360,937
<i>Unspecified Operations</i>	360,937
2111001 - Established Post	350,937
2111201 - Motorbike Allowance	2,000
2111202 - Bicycle Maintenance Allowance	3,000
2111226 - Duty Allowance	3,000
2111244 - Out of Station Allowance	2,000
21112 - Other Allowances	10,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250202001 - Volta

Government Function: 70810 - Recreational and Sporting Services

Location: 0408200 - Ho Municipal

0250202001 - Volta	476,616
11001 - Central GoG & CF	476,616
060602 - 6.2 Strengthen national capacity for sport management	156,000
025003 - Sports Development	156,000
0250032- Sporting Events Management	156,000
<i>085101 - Internal management of the organisation</i>	156,000
2210101 - Printed Material and Stationery	29,000
2210102 - Office Facilities, Supplies and Accessories	19,000
2210103 - Refreshment Items	20,000
2210104 - Medical Supplies	1,200
2210105 - Drugs	1,300
2210111 - Other Office Materials and Consumables	14,900
2210115 - Textbooks and Library Books	1,400
22101 - Materials and Office Consumables	86,800
2210201 - Electricity charges	30,000
2210202 - Water	11,900
2210203 - Telecommunications	2,200
2210204 - Postal Charges	1,800
2210205 - Sanitation Charges	3,400
2210207 - Fire Fighting Accessories	1,600
22102 - Utilities	50,900
2210301 - Cleaning Materials	4,000
2210302 - Contract Cleaning Service Charges	1,200
22103 - General Cleaning	5,200
2210403 - Rental of Office Equipment	500



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250202001 - Volta

Government Function: 70810 - Recreational and Sporting Services

Location: 0408200 - Ho Municipal

2210406 - Rental of Vehicles	1,300
22104 - Rentals/Lease	1,800
2210502 - Maintenance and Repairs - Official Vehicles	1,800
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210505 - Running Cost - Official Vehicles	1,900
2210511 - Local travel cost	1,200
22105 - Travel and Transport	6,400
2210603 - Repairs of Office Buildings	1,100
2210604 - Maintenance of Furniture and Fixtures	1,400
22106 - Repairs and Maintenance	2,500
2210903 - Head of State End of Year Activities	1,000
22109 - Special Services	1,000
2211101 - Bank Charges	600
2211103 - Audit Fees	800
22111 - Other Charges and Fees	1,400
Unspecified Policy	320,616
025003 - Sports Development	320,616
0250032- Sporting Events Management	320,616
<i>Unspecified Operations</i>	320,616
2111001 - Established Post	310,616
2111201 - Motorbike Allowance	2,000
2111203 - Car Maintenance Allowance	3,000
2111241 - Per Diem and Inconvenience Allowance	5,000
21112 - Other Allowances	10,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250203001 - Eastern

Government Function: 70810 - Recreational and Sporting Services

Location: 0507200 - New Juaben Municipal

0250203001 - Eastern	391,914
11001 - Central GoG & CF	391,914
060602 - 6.2 Strengthen national capacity for sport management	122,000
025003 - Sports Development	122,000
0250032- Sporting Events Management	122,000
<i>085101 - Internal management of the organisation</i>	122,000
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	14,000
2210103 - Refreshment Items	14,000
2210104 - Medical Supplies	1,000
2210105 - Drugs	800
2210111 - Other Office Materials and Consumables	1,100
2210115 - Textbooks and Library Books	3,000
22101 - Materials and Office Consumables	48,900
2210201 - Electricity charges	29,800
2210202 - Water	20,000
2210203 - Telecommunications	1,100
2210204 - Postal Charges	1,800
2210205 - Sanitation Charges	2,200
2210207 - Fire Fighting Accessories	1,500
22102 - Utilities	56,400
2210301 - Cleaning Materials	3,300
2210302 - Contract Cleaning Service Charges	1,000
22103 - General Cleaning	4,300
2210403 - Rental of Office Equipment	400



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250203001 - Eastern

Government Function: 70810 - Recreational and Sporting Services

Location: 0507200 - New Juaben Municipal

2210404 - Hotel Accommodations	1,000
2210406 - Rental of Vehicles	1,300
22104 - Rentals/Lease	2,700
2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210503 - Fuel and Lubricants - Official Vehicles	1,200
2210505 - Running Cost - Official Vehicles	1,800
22105 - Travel and Transport	4,500
2210603 - Repairs of Office Buildings	1,100
2210604 - Maintenance of Furniture and Fixtures	800
22106 - Repairs and Maintenance	1,900
2210706 - Library and Subscription	1,200
22107 - Training, Seminar and Conference Cost	1,200
2210903 - Head of State End of Year Activities	1,000
22109 - Special Services	1,000
2211101 - Bank Charges	600
2211103 - Audit Fees	500
22111 - Other Charges and Fees	1,100
Unspecified Policy	269,914
025003 - Sports Development	269,914
0250032- Sporting Events Management	269,914
<i>Unspecified Operations</i>	269,914
2111001 - Established Post	259,914
2111201 - Motorbike Allowance	2,000
2111203 - Car Maintenance Allowance	3,000
2111238 - Overtime Allowance	3,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250203001 - Eastern

Government Function: 70810 - Recreational and Sporting Services

Location: 0507200 - New Juaben Municipal

2111244 - Out of Station Allowance	2,000
21112 - Other Allowances	10,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250204001 - Central

Government Function: 70810 - Recreational and Sporting Services

Location: 0202301 - Cape Coast South

0250204001 - Central	394,642
11001 - Central GoG & CF	394,642
060602 - 6.2 Strengthen national capacity for sport management	122,000
025003 - Sports Development	122,000
0250032- Sporting Events Management	122,000
<i>085101 - Internal management of the organisation</i>	122,000
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	14,000
2210103 - Refreshment Items	14,000
2210104 - Medical Supplies	1,000
2210105 - Drugs	800
2210111 - Other Office Materials and Consumables	1,100
22101 - Materials and Office Consumables	45,900
2210201 - Electricity charges	29,800
2210202 - Water	16,000
2210203 - Telecommunications	3,400
2210204 - Postal Charges	2,800
2210205 - Sanitation Charges	2,800
2210207 - Fire Fighting Accessories	2,500
22102 - Utilities	57,300
2210301 - Cleaning Materials	2,000
2210302 - Contract Cleaning Service Charges	1,000
22103 - General Cleaning	3,000
2210401 - Office Accommodations	2,000
2210403 - Rental of Office Equipment	400



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250204001 - Central

Government Function: 70810 - Recreational and Sporting Services

Location: 0202301 - Cape Coast South

2210406 - Rental of Vehicles	1,300
22104 - Rentals/Lease	3,700
2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210503 - Fuel and Lubricants - Official Vehicles	1,200
2210505 - Running Cost - Official Vehicles	3,700
22105 - Travel and Transport	6,400
2210603 - Repairs of Office Buildings	1,100
2210604 - Maintenance of Furniture and Fixtures	1,100
22106 - Repairs and Maintenance	2,200
2210706 - Library and Subscription	1,400
22107 - Training, Seminar and Conference Cost	1,400
2210903 - Head of State End of Year Activities	1,000
22109 - Special Services	1,000
2211101 - Bank Charges	600
2211103 - Audit Fees	500
22111 - Other Charges and Fees	1,100
Unspecified Policy	272,642
025003 - Sports Development	272,642
0250032- Sporting Events Management	272,642
<i>Unspecified Operations</i>	272,642
2111001 - Established Post	262,642
2111201 - Motorbike Allowance	2,000
2111203 - Car Maintenance Allowance	3,000
2111242 - Travel Allowance	5,000
21112 - Other Allowances	10,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250205001 - Western

Government Function: 70810 - Recreational and Sporting Services

Location: 0105302 - Takoradi

0250205001 - Western	542,881
11001 - Central GoG & CF	542,881
060602 - 6.2 Strengthen national capacity for sport management	175,000
025003 - Sports Development	175,000
0250032- Sporting Events Management	175,000
<i>085101 - Internal management of the organisation</i>	175,000
2210101 - Printed Material and Stationery	21,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	10,200
2210104 - Medical Supplies	1,400
2210105 - Drugs	800
2210111 - Other Office Materials and Consumables	10,000
22101 - Materials and Office Consumables	53,400
2210201 - Electricity charges	28,000
2210202 - Water	15,000
2210203 - Telecommunications	2,600
2210204 - Postal Charges	6,500
2210205 - Sanitation Charges	4,000
2210206 - Armed Guard and Security	17,000
2210207 - Fire Fighting Accessories	3,000
22102 - Utilities	76,100
2210301 - Cleaning Materials	6,000
2210302 - Contract Cleaning Service Charges	1,500
22103 - General Cleaning	7,500
2210403 - Rental of Office Equipment	1,200



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250205001 - Western

Government Function: 70810 - Recreational and Sporting Services

Location: 0105302 - Takoradi

2210404 - Hotel Accommodations	2,000
2210406 - Rental of Vehicles	1,500
22104 - Rentals/Lease	4,700
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,600
2210505 - Running Cost - Official Vehicles	2,200
22105 - Travel and Transport	6,800
2210603 - Repairs of Office Buildings	2,700
2210604 - Maintenance of Furniture and Fixtures	1,100
2210605 - Maintenance of Machinery and Plant	12,000
2210606 - Maintenance of General Equipment	1,000
22106 - Repairs and Maintenance	16,800
2210706 - Library and Subscription	6,700
22107 - Training, Seminar and Conference Cost	6,700
2210903 - Head of State End of Year Activities	1,200
22109 - Special Services	1,200
2211101 - Bank Charges	900
2211102 - Bank Errors	900
22111 - Other Charges and Fees	1,800
Unspecified Policy	367,881
025003 - Sports Development	367,881
0250032- Sporting Events Management	367,881
<i>Unspecified Operations</i>	367,881
2111001 - Established Post	347,881
2111201 - Motorbike Allowance	2,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250205001 - Western

Government Function: 70810 - Recreational and Sporting Services

Location: 0105302 - Takoradi

2111203 - Car Maintenance Allowance	3,000
2111238 - Overtime Allowance	5,000
2111241 - Per Diem and Inconvenience Allowance	10,000
21112 - Other Allowances	20,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250206001 - Ashanti

Government Function: 70810 - Recreational and Sporting Services

Location: 0614303 - Subin

0250206001 - Ashanti	920,433
11001 - Central GoG & CF	920,433
060602 - 6.2 Strengthen national capacity for sport management	264,000
025003 - Sports Development	264,000
0250032- Sporting Events Management	264,000
<i>085101 - Internal management of the organisation</i>	264,000
2210101 - Printed Material and Stationery	33,000
2210102 - Office Facilities, Supplies and Accessories	21,000
2210103 - Refreshment Items	21,000
2210104 - Medical Supplies	1,500
2210105 - Drugs	1,000
2210111 - Other Office Materials and Consumables	13,000
22101 - Materials and Office Consumables	90,500
2210201 - Electricity charges	36,000
2210202 - Water	13,600
2210203 - Telecommunications	6,500
2210204 - Postal Charges	5,200
2210205 - Sanitation Charges	5,500
2210206 - Armed Guard and Security	17,000
2210207 - Fire Fighting Accessories	5,000
22102 - Utilities	88,800
2210301 - Cleaning Materials	7,000
2210302 - Contract Cleaning Service Charges	6,200
22103 - General Cleaning	13,200
2210403 - Rental of Office Equipment	4,600



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250206001 - Ashanti

Government Function: 70810 - Recreational and Sporting Services

Location: 0614303 - Subin

2210406 - Rental of Vehicles	4,800
22104 - Rentals/Lease	9,400
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210505 - Running Cost - Official Vehicles	3,900
22105 - Travel and Transport	13,900
2210603 - Repairs of Office Buildings	8,600
2210604 - Maintenance of Furniture and Fixtures	8,800
2210605 - Maintenance of Machinery and Plant	13,000
2210606 - Maintenance of General Equipment	14,000
22106 - Repairs and Maintenance	44,400
2210903 - Head of State End of Year Activities	1,700
22109 - Special Services	1,700
2211101 - Bank Charges	1,000
2211103 - Audit Fees	1,100
22111 - Other Charges and Fees	2,100
Unspecified Policy	656,433
025003 - Sports Development	656,433
0250032- Sporting Events Management	656,433
<i>Unspecified Operations</i>	656,433
2111001 - Established Post	616,433
2111201 - Motorbike Allowance	3,000
2111203 - Car Maintenance Allowance	7,000
2111221 - Training Allowance	5,000
2111226 - Duty Allowance	5,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250206001 - Ashanti

Government Function: 70810 - Recreational and Sporting Services

Location: 0614303 - Subin

2111234 - Fuel Allowance	5,000
2111238 - Overtime Allowance	5,000
2111241 - Per Diem and Inconvenience Allowance	10,000
21112 - Other Allowances	40,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250207001 - Brong Ahafo

Government Function: 70810 - Recreational and Sporting Services

Location: 0708200 - Sunyani Municipal

0250207001 - Brong Ahafo	446,806
11001 - Central GoG & CF	446,806
060602 - 6.2 Strengthen national capacity for sport management	146,000
025003 - Sports Development	146,000
0250032- Sporting Events Management	146,000
<i>085101 - Internal management of the organisation</i>	146,000
2210101 - Printed Material and Stationery	27,000
2210102 - Office Facilities, Supplies and Accessories	16,000
2210103 - Refreshment Items	14,000
2210104 - Medical Supplies	1,000
2210105 - Drugs	700
2210111 - Other Office Materials and Consumables	9,000
22101 - Materials and Office Consumables	67,700
2210201 - Electricity charges	31,600
2210202 - Water	10,600
2210203 - Telecommunications	10,000
2210204 - Postal Charges	2,400
2210205 - Sanitation Charges	2,400
2210207 - Fire Fighting Accessories	1,100
22102 - Utilities	58,100
2210301 - Cleaning Materials	4,000
2210302 - Contract Cleaning Service Charges	2,100
22103 - General Cleaning	6,100
2210403 - Rental of Office Equipment	2,300
2210404 - Hotel Accommodations	2,300



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250207001 - Brong Ahafo

Government Function: 70810 - Recreational and Sporting Services

Location: 0708200 - Sunyani Municipal

22104 - Rentals/Lease	4,600
2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210505 - Running Cost - Official Vehicles	1,400
2210510 - Other Night allowances	1,100
22105 - Travel and Transport	5,500
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	800
22106 - Repairs and Maintenance	1,800
2210903 - Head of State End of Year Activities	1,000
22109 - Special Services	1,000
2211101 - Bank Charges	600
2211103 - Audit Fees	600
22111 - Other Charges and Fees	1,200
Unspecified Policy	300,806
025003 - Sports Development	300,806
0250032- Sporting Events Management	300,806
<i>Unspecified Operations</i>	300,806
2111001 - Established Post	280,806
2111201 - Motorbike Allowance	2,000
2111203 - Car Maintenance Allowance	3,000
2111226 - Duty Allowance	5,000
2111243 - Transfer Grants	5,000
2111244 - Out of Station Allowance	5,000
21112 - Other Allowances	20,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250208001 - Northern

Government Function: 70810 - Recreational and Sporting Services

Location: 0811302 - Tamale Central

0250208001 - Northern	506,375
11001 - Central GoG & CF	506,375
060602 - 6.2 Strengthen national capacity for sport management	146,000
025003 - Sports Development	146,000
0250032- Sporting Events Management	146,000
<i>085101 - Internal management of the organisation</i>	146,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	14,000
2210103 - Refreshment Items	10,000
2210104 - Medical Supplies	900
2210105 - Drugs	700
2210111 - Other Office Materials and Consumables	9,000
22101 - Materials and Office Consumables	59,600
2210201 - Electricity charges	30,000
2210202 - Water	8,000
2210203 - Telecommunications	100
2210204 - Postal Charges	1,200
2210205 - Sanitation Charges	1,200
2210206 - Armed Guard and Security	1,300
2210207 - Fire Fighting Accessories	2,460
22102 - Utilities	44,260
2210301 - Cleaning Materials	3,000
2210302 - Contract Cleaning Service Charges	1,000
22103 - General Cleaning	4,000
2210403 - Rental of Office Equipment	3,200



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250208001 - Northern

Government Function: 70810 - Recreational and Sporting Services

Location: 0811302 - Tamale Central

2210404 - Hotel Accommodations	4,200
2210406 - Rental of Vehicles	1,000
22104 - Rentals/Lease	8,400
2210502 - Maintenance and Repairs - Official Vehicles	3,400
2210503 - Fuel and Lubricants - Official Vehicles	2,200
2210505 - Running Cost - Official Vehicles	2,200
2210510 - Other Night allowances	2,000
22105 - Travel and Transport	9,800
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,400
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	2,340
22106 - Repairs and Maintenance	17,740
2210903 - Head of State End of Year Activities	1,000
22109 - Special Services	1,000
2211101 - Bank Charges	600
2211103 - Audit Fees	600
22111 - Other Charges and Fees	1,200
Unspecified Policy	360,375
025003 - Sports Development	360,375
0250032- Sporting Events Management	360,375
<i>Unspecified Operations</i>	360,375
2111001 - Established Post	340,375
2111201 - Motorbike Allowance	2,000
2111203 - Car Maintenance Allowance	3,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250208001 - Northern

Government Function: 70810 - Recreational and Sporting Services

Location: 0811302 - Tamale Central

2111241 - Per Diem and Inconvenience Allowance	10,000
2111243 - Transfer Grants	5,000
21112 - Other Allowances	20,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250209001 - Upper East

Government Function: 70810 - Recreational and Sporting Services

Location: 0904200 - Bolgatanga Municipal

0250209001 - Upper East	367,375
11001 - Central GoG & CF	367,375
060602 - 6.2 Strengthen national capacity for sport management	122,000
025003 - Sports Development	122,000
0250032- Sporting Events Management	122,000
<i>085101 - Internal management of the organisation</i>	122,000
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	14,000
2210103 - Refreshment Items	14,000
2210104 - Medical Supplies	1,000
2210105 - Drugs	800
2210111 - Other Office Materials and Consumables	10,000
22101 - Materials and Office Consumables	54,800
2210201 - Electricity charges	29,800
2210202 - Water	10,000
2210203 - Telecommunications	1,100
2210204 - Postal Charges	1,800
2210205 - Sanitation Charges	1,400
2210207 - Fire Fighting Accessories	1,500
22102 - Utilities	45,600
2210301 - Cleaning Materials	2,800
2210302 - Contract Cleaning Service Charges	2,300
22103 - General Cleaning	5,100
2210403 - Rental of Office Equipment	400
2210404 - Hotel Accommodations	1,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250209001 - Upper East

Government Function: 70810 - Recreational and Sporting Services

Location: 0904200 - Bolgatanga Municipal

22104 - Rentals/Lease	1,400
2210502 - Maintenance and Repairs - Official Vehicles	3,500
2210503 - Fuel and Lubricants - Official Vehicles	2,200
2210505 - Running Cost - Official Vehicles	2,800
2210510 - Other Night allowances	2,100
22105 - Travel and Transport	10,600
2210603 - Repairs of Office Buildings	1,100
2210604 - Maintenance of Furniture and Fixtures	1,300
22106 - Repairs and Maintenance	2,400
2210903 - Head of State End of Year Activities	1,000
22109 - Special Services	1,000
2211102 - Bank Errors	600
2211104 - Exchange Loss	500
22111 - Other Charges and Fees	1,100
Unspecified Policy	245,375
025003 - Sports Development	245,375
0250032- Sporting Events Management	245,375
<i>Unspecified Operations</i>	245,375
2111001 - Established Post	235,375
2111202 - Bicycle Maintenance Allowance	2,000
2111241 - Per Diem and Inconvenience Allowance	5,000
2111243 - Transfer Grants	3,000
21112 - Other Allowances	10,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250210001 - Upper West

Government Function: 70810 - Recreational and Sporting Services

Location: 1002200 - Wa Municipal

0250210001 - Upper West	159,093
11001 - Central GoG & CF	159,093
060602 - 6.2 Strengthen national capacity for sport management	48,082
025003 - Sports Development	48,082
0250032- Sporting Events Management	48,082
<i>085101 - Internal management of the organisation</i>	48,082
2210101 - Printed Material and Stationery	7,500
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	1,100
2210104 - Medical Supplies	500
2210105 - Drugs	500
2210111 - Other Office Materials and Consumables	1,500
22101 - Materials and Office Consumables	16,100
2210201 - Electricity charges	14,250
2210202 - Water	2,232
2210203 - Telecommunications	1,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,500
2210207 - Fire Fighting Accessories	400
22102 - Utilities	20,382
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,000
22103 - General Cleaning	2,000
2210403 - Rental of Office Equipment	800
2210404 - Hotel Accommodations	2,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250210001 - Upper West

Government Function: 70810 - Recreational and Sporting Services

Location: 1002200 - Wa Municipal

22104 - Rentals/Lease	2,800
2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210505 - Running Cost - Official Vehicles	1,500
22105 - Travel and Transport	4,500
2210603 - Repairs of Office Buildings	600
2210604 - Maintenance of Furniture and Fixtures	500
22106 - Repairs and Maintenance	1,100
2210903 - Head of State End of Year Activities	500
22109 - Special Services	500
2211101 - Bank Charges	500
2211103 - Audit Fees	200
22111 - Other Charges and Fees	700
Unspecified Policy	111,011
025003 - Sports Development	111,011
0250032- Sporting Events Management	111,011
<i>Unspecified Operations</i>	111,011
2111001 - Established Post	101,011
2111202 - Bicycle Maintenance Allowance	1,000
2111203 - Car Maintenance Allowance	2,000
2111241 - Per Diem and Inconvenience Allowance	5,000
2111243 - Transfer Grants	2,000
21112 - Other Allowances	10,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Headquarters

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

0250211001 - Headquarters	9,314,471
11001 - Central GoG & CF	8,238,340
060602 - 6.2 Strengthen national capacity for sport management	1,009,000
025003 - Sports Development	1,009,000
0250032- Sporting Events Management	1,009,000
<i>085101 - Internal management of the organisation</i>	1,009,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	19,500
2210103 - Refreshment Items	30,095
2210104 - Medical Supplies	18,000
2210105 - Drugs	8,305
22101 - Materials and Office Consumables	105,900
2210201 - Electricity charges	347,000
2210202 - Water	50,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	10,500
2210205 - Sanitation Charges	44,000
2210206 - Armed Guard and Security	50,000
2210207 - Fire Fighting Accessories	30,000
22102 - Utilities	561,500
2210301 - Cleaning Materials	20,000
2210302 - Contract Cleaning Service Charges	15,000
22103 - General Cleaning	35,000
2210403 - Rental of Office Equipment	10,000
2210404 - Hotel Accommodations	23,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Headquarters

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210406 - Rental of Vehicles	20,000
22104 - Rentals/Lease	53,000
2210502 - Maintenance and Repairs - Official Vehicles	22,000
2210503 - Fuel and Lubricants - Official Vehicles	26,000
2210505 - Running Cost - Official Vehicles	21,511
2210506 - Freight and Handling Charges	11,000
22105 - Travel and Transport	80,511
2210603 - Repairs of Office Buildings	27,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	15,000
2210606 - Maintenance of General Equipment	15,000
2210622 - Maintenance of Computer Software	10,000
22106 - Repairs and Maintenance	77,000
2210701 - Training Materials	20,000
2210711 - Public Education and Sensitization	30,000
22107 - Training, Seminar and Conference Cost	50,000
2210903 - Head of State End of Year Activities	25,000
22109 - Special Services	25,000
2211101 - Bank Charges	3,089
2211103 - Audit Fees	18,000
22111 - Other Charges and Fees	21,089
Unspecified Policy	7,229,340
025003 - Sports Development	7,229,340
0250032- Sporting Events Management	7,229,340
<i>025001 - Participation in local and international competitions</i>	2,563,262



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Headquarters

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210113 - Feeding Cost	340,823
22101 - Materials and Office Consumables	340,823
2210509 - Other Travel and Transportation	106,439
2210510 - Other Night allowances	200,000
2210511 - Local travel cost	180,000
2210514 - Foreign Travel- Per Diem	573,000
2210515 - Foreign Travel Cost and Expenses	400,000
22105 - Travel and Transport	1,459,439
2210705 - Hotel Accommodation	200,000
2210708 - Refreshments	300,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	263,000
22107 - Training, Seminar and Conference Cost	763,000
<i>025002 - Participation in local and international youth and sports conferences</i>	251,000
2210105 - Drugs	11,000
2210110 - Specialised Stock	85,000
2210113 - Feeding Cost	20,000
22101 - Materials and Office Consumables	116,000
2210514 - Foreign Travel- Per Diem	40,000
2210515 - Foreign Travel Cost and Expenses	70,000
22105 - Travel and Transport	110,000
2210705 - Hotel Accommodation	25,000
22107 - Training, Seminar and Conference Cost	25,000
<i>025004 - Provision of sports facilities</i>	60,000
2210118 - Sports, Recreational and Cultural Materials	60,000
22101 - Materials and Office Consumables	60,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Headquarters

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

<i>025005 - Capacity Building for Sports Development</i>	806,068
2210702 - Visits, Conferences / Seminars (Local)	350,000
2210708 - Refreshments	174,923
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	208,145
2210710 - Staff Development	73,000
22107 - Training, Seminar and Conference Cost	806,068
<i>025009 - Support the Activities of Sports Associations</i>	1,065,000
2210118 - Sports, Recreational and Cultural Materials	1,065,000
22101 - Materials and Office Consumables	1,065,000
<i>Unspecified Operations</i>	2,484,010
2111001 - Established Post	2,147,746
2111201 - Motorbike Allowance	10,000
2111203 - Car Maintenance Allowance	30,000
2111228 - Board Allowance	30,000
2111234 - Fuel Allowance	26,264
2111241 - Per Diem and Inconvenience Allowance	40,000
2111243 - Transfer Grants	150,000
2111248 - Special Allowance/Honorarium	50,000
21112 - Other Allowances	336,264
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,076,131
Unspecified Policy	1,076,131
025003 - Sports Development	1,076,131
0250032- Sporting Events Management	1,076,131
<i>025003 - Development and management of sports infrastructure</i>	1,076,131
2210205 - Sanitation Charges	208,213



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Headquarters

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

22102 - Utilities	208,213
2210503 - Fuel and Lubricants - Official Vehicles	116,988
22105 - Travel and Transport	116,988
2210606 - Maintenance of General Equipment	136,958
22106 - Repairs and Maintenance	136,958
2210804 - Contract appointments	128,129
22108 - Consultancy Expenses	128,129
3113103 - Landscaping and Gardening	485,843
31131 - Infrastructure Assets	485,843



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02503 - National Youth Authority

Organisation: 0250301001 - Gen. Admin

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

0250301001 - Gen. Admin	12,995,130
11001 - Central GoG & CF	12,995,130
060701 - 7.1 Ensure youth concerns are integted in natl devt plning & progrms	6,823,001
025002 - Youth Services	6,823,001
0250022- Youth Capacity Development	6,823,001
<i>025006 - Implementation of National Youth Policy</i>	2,812,121
2210702 - Visits, Conferences / Seminars (Local)	650,000
2210703 - Examination Fees and Expenses	120,000
2210708 - Refreshments	350,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	550,000
2210711 - Public Education and Sensitization	520,000
22107 - Training, Seminar and Conference Cost	2,190,000
2210803 - Other Consultancy Expenses	622,121
22108 - Consultancy Expenses	622,121
<i>025008 - Youth Career Development, Education, Leadership and Skills Training</i>	2,315,000
2210113 - Feeding Cost	2,315,000
22101 - Materials and Office Consumables	2,315,000
<i>085101 - Internal management of the organisation</i>	861,880
2210101 - Printed Material and Stationery	48,000
2210102 - Office Facilities, Supplies and Accessories	95,000
2210103 - Refreshment Items	65,000
2210104 - Medical Supplies	25,000
2210111 - Other Office Materials and Consumables	55,000
22101 - Materials and Office Consumables	288,000
2210201 - Electricity charges	85,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02503 - National Youth Authority

Organisation: 0250301001 - Gen. Admin

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

2210202 - Water	36,000
2210203 - Telecommunications	35,000
2210204 - Postal Charges	15,000
2210205 - Sanitation Charges	50,000
2210207 - Fire Fighting Accessories	5,000
22102 - Utilities	226,000
2210502 - Maintenance and Repairs - Official Vehicles	72,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210504 - Car Rental/Leasing	48,000
22105 - Travel and Transport	180,000
2210603 - Repairs of Office Buildings	105,000
2210604 - Maintenance of Furniture and Fixtures	25,880
2210605 - Maintenance of Machinery and Plant	22,000
2210606 - Maintenance of General Equipment	15,000
22106 - Repairs and Maintenance	167,880
<i>085206 - Manpower Skills Development</i>	330,000
2210708 - Refreshments	90,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	180,000
2210710 - Staff Development	60,000
22107 - Training, Seminar and Conference Cost	330,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	504,000
2210503 - Fuel and Lubricants - Official Vehicles	95,000
2210509 - Other Travel and Transportation	85,000
2210510 - Other Night allowances	120,000
2210511 - Local travel cost	84,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)

Department: 02503 - National Youth Authority

Organisation: 0250301001 - Gen. Admin

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	384,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	120,000
22107 - Training, Seminar and Conference Cost	120,000
Unspecified Policy	6,172,130
025002 - Youth Services	6,172,130
0250022- Youth Capacity Development	6,172,130
<i>Unspecified Operations</i>	6,172,130
2111001 - Established Post	6,036,475
2111201 - Motorbike Allowance	10,000
2111203 - Car Maintenance Allowance	30,000
2111228 - Board Allowance	40,000
2111241 - Per Diem and Inconvenience Allowance	20,000
2111243 - Transfer Grants	35,655
21112 - Other Allowances	135,655



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)
Department: 02504 - National Sports College
Organisation: 0250401001 - General Administration
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

0250401001 - General Administration	4,276,836
11001 - Central GoG & CF	4,276,836
060602 - 6.2 Strengthen national capacity for sport management	3,372,342
025003 - Sports Development	3,372,342
0250033- Sports Human Resource Development	3,372,342
<i>025005 - Capacity Building for Sports Development</i>	1,119,880
2210101 - Printed Material and Stationery	96,940
2210103 - Refreshment Items	300,000
2210113 - Feeding Cost	322,940
22101 - Materials and Office Consumables	719,880
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	300,000
2210711 - Public Education and Sensitization	100,000
22107 - Training, Seminar and Conference Cost	400,000
<i>085101 - Internal management of the organisation</i>	2,045,642
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	80,000
2210104 - Medical Supplies	20,000
2210111 - Other Office Materials and Consumables	122,942
22101 - Materials and Office Consumables	322,942
2210201 - Electricity charges	150,000
2210202 - Water	130,000
2210203 - Telecommunications	70,000
2210204 - Postal Charges	20,000
2210205 - Sanitation Charges	45,940
2210207 - Fire Fighting Accessories	20,000



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)
Department: 02504 - National Sports Colleage
Organisation: 0250401001 - General Administraion
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

22102 - Utilities	435,940
2210301 - Cleaning Materials	105,940
2210302 - Contract Cleaning Service Charges	200,000
22103 - General Cleaning	305,940
2210502 - Maintenance and Repairs - Official Vehicles	126,940
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210505 - Running Cost - Official Vehicles	130,000
2210509 - Other Travel and Transportation	25,000
2210510 - Other Night allowances	25,000
2210511 - Local travel cost	50,000
22105 - Travel and Transport	506,940
2210702 - Visits, Conferences / Seminars (Local)	136,980
2210706 - Library and Subscription	50,000
2210708 - Refreshments	50,000
2210711 - Public Education and Sensitization	236,900
22107 - Training, Seminar and Conference Cost	473,880
<i>085206 - Manpower Skills Development</i>	123,840
2210702 - Visits, Conferences / Seminars (Local)	31,940
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	61,900
22107 - Training, Seminar and Conference Cost	123,840
<i>086203 - Information, Education and Communication</i>	82,980
2210711 - Public Education and Sensitization	82,980
22107 - Training, Seminar and Conference Cost	82,980
Unspecified Policy	904,494



2017 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports (MoYS)
Department: 02504 - National Sports College
Organisation: 0250401001 - General Administration
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

025003 - Sports Development	904,494
0250033- Sports Human Resource Development	904,494
<i>Unspecified Operations</i>	904,494
2111001 - Established Post	583,196
2111202 - Bicycle Maintenance Allowance	10,000
2111203 - Car Maintenance Allowance	10,000
2111208 - Funeral Grants	10,000
2111213 - Night Watchman Allowance	10,000
2111221 - Training Allowance	50,000
2111234 - Fuel Allowance	40,000
2111238 - Overtime Allowance	60,000
2111241 - Per Diem and Inconvenience Allowance	131,298
21112 - Other Allowances	321,298