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2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01801 - Headquarters

Organisation: 0180101001 - Gen. Admin and Finance.

Government Function: 70133 - Other General Services

Location: 0304304 - Osu Klotey

0180101001 - Gen. Admin and Finance.	15,731,145
11001 - Central GoG & CF	15,731,145
050501 - 5.1 Provide adequate, reliable and affordable energy for all & export	11,829,924
018001 - Management And Administration	11,829,924
0180011- GENERAL ADMINISTRATION And FINANCE	11,829,924
<i>085101 - Internal management of the organisation</i>	1,223,003
2210201 - Electricity charges	180,000
2210202 - Water	140,000
2210203 - Telecommunications	12,000
2210204 - Postal Charges	1,200
2210205 - Sanitation Charges	4,200
2210206 - Armed Guard and Security	70,000
22102 - Utilities	407,400
2210301 - Cleaning Materials	10,000
2210302 - Contract Cleaning Service Charges	6,000
22103 - General Cleaning	16,000
2210404 - Hotel Accommodations	187,000
22104 - Rentals/Lease	187,000
2210502 - Maintenance and Repairs - Official Vehicles	237,600
2210503 - Fuel and Lubricants - Official Vehicles	18,000
2210505 - Running Cost - Official Vehicles	66,000
2210511 - Local travel cost	162,873
2210513 - Local Hotel Accommodation	1,500
2210514 - Foreign Travel- Per Diem	44,880
2210515 - Foreign Travel Cost and Expenses	46,750



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01801 - Headquarters

Organisation: 0180101001 - Gen. Admin and Finance.

Government Function: 70133 - Other General Services

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	577,603
2821001 - Insurance and compensation	10,000
2821006 - Other Charges	10,000
2821008 - Awards and Rewards	5,000
2821009 - Donations	10,000
2821 - Current (Miscellaneous other expense) - General Expenses	35,000
<i>085103 - Procurement of Office supplies and consumables</i>	37,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	12,000
22101 - Materials and Office Consumables	37,000
<i>086203 - Information, Education and Communication</i>	64,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	44,000
2210710 - Staff Development	20,000
22107 - Training, Seminar and Conference Cost	64,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	5,921
2210602 - Repairs of Residential Buildings	1,200
2210603 - Repairs of Office Buildings	800
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	921
2210606 - Maintenance of General Equipment	2,000
22106 - Repairs and Maintenance	5,921
<i>086302 - Acquisition of Immovable and Movable Assets</i>	10,500,000
3111204 - Office Buildings	8,000,000
31112 - Nonresidential buildings	8,000,000



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01801 - Headquarters

Organisation: 0180101001 - Gen. Admin and Finance.

Government Function: 70133 - Other General Services

Location: 0304304 - Osu Klotey

3112101 - Motor Vehicle	1,570,000
31121 - Transport equipment	1,570,000
3112208 - Computers and Accessories	270,500
3112211 - Office Equipment	355,500
3112212 - Air Condition	40,000
31122 - Other machinery and equipment	666,000
3113108 - Furniture and Fittings	264,000
31131 - Infrastructure Assets	264,000
Unspecified Policy	3,901,222
018001 - Management And Administration	3,901,222
0180011- GENERAL ADMINISTRATION And FINANCE	3,901,222
<i>Unspecified Operations</i>	3,901,222
2111001 - Established Post	1,585,017
2111203 - Car Maintenance Allowance	19,800
2111213 - Night Watchman Allowance	32,088
2111223 - Basic PE Related Allowances	2,027,357
2111227 - Clothing Allowance	20,616
2111233 - Entertainment Allowance	20,616
2111234 - Fuel Allowance	109,296
2111236 - Housing Subsidy/Allowance	62,672
2111247 - Utility Allowance	23,760
21112 - Other Allowances	2,316,205



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01801 - Headquarters

Organisation: 0180102001 - Human Resources Devt. & Management.

Government Function: 70131 - General Personnel Services

Location: 0304304 - Osu Klotey

0180102001 - Human Resources Devt. & Management.	393,068
11001 - Central GoG & CF	393,068
050511 - 5.11 Build adeq local human capacity for the mgt of the energy sector	63,938
018001 - Management And Administration	63,938
0180012- Human Resource	63,938
<i>085204 - Recruitment, Placement and Promotions</i>	38,536
2210707 - Recruitment Expenses	26,700
2210708 - Refreshments	1,551
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,285
22107 - Training, Seminar and Conference Cost	38,536
<i>085205 - Personnel and Staff Management</i>	22,080
2210701 - Training Materials	9,080
22107 - Training, Seminar and Conference Cost	9,080
2821008 - Awards and Rewards	13,000
2821 - Current (Miscellaneous other expense) - General Expenses	13,000
<i>085206 - Manpower Skills Development</i>	3,322
2210710 - Staff Development	3,322
22107 - Training, Seminar and Conference Cost	3,322
Unspecified Policy	329,130
018001 - Management And Administration	329,130
0180012- Human Resource	329,130
<i>Unspecified Operations</i>	329,130
2111001 - Established Post	234,722
2111213 - Night Watchman Allowance	9,168
2111227 - Clothing Allowance	7,488



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01801 - Headquarters

Organisation: 0180102001 - Human Resources Devt. & Management.

Government Function: 70131 - General Personnel Services

Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	7,488
2111234 - Fuel Allowance	28,512
2111237 - Risk Allowance	17,404
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	8,604
21112 - Other Allowances	94,408



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01801 - Headquarters

Organisation: 0180103001 - Planning, Budgeting, Monitoring & Evaluation.

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0180103001 - Planning, Budgeting, Monitoring & Evaluation.	583,005
11001 - Central GoG & CF	583,005
050501 - 5.1 Provide adequate, reliable and affordable energy for all & export	215,000
018001 - Management And Administration	215,000
0180013- Policy Planning;Budgeting; Monitoring And Evaluation	215,000
<i>085301 - Budget Preparation</i>	23,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	23,000
22107 - Training, Seminar and Conference Cost	23,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	192,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	192,000
22107 - Training, Seminar and Conference Cost	192,000
050511 - 5.11 Build adeq local human capacity for the mgt of the energy sector	168,637
018001 - Management And Administration	168,637
0180013- Policy Planning;Budgeting; Monitoring And Evaluation	168,637
<i>085206 - Manpower Skills Development</i>	168,637
2210514 - Foreign Travel- Per Diem	16,924
2210515 - Foreign Travel Cost and Expenses	27,944
22105 - Travel and Transport	44,868
2210710 - Staff Development	123,769
22107 - Training, Seminar and Conference Cost	123,769
Unspecified Policy	199,368
018001 - Management And Administration	199,368
0180013- Policy Planning;Budgeting; Monitoring And Evaluation	199,368
<i>Unspecified Operations</i>	199,368
2111001 - Established Post	130,579



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01801 - Headquarters

Organisation: 0180103001 - Planning, Budgeting, Monitoring & Evaluation.

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	3,600
2111213 - Night Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	28,512
2111236 - Housing Subsidy/Allowance	8,477
2111245 - Domestic Servants Allowance	11,808
2111247 - Utility Allowance	4,320
21112 - Other Allowances	68,789



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01801 - Headquarters

Organisation: 0180104001 - Petroleum.

Government Function: 70432 - Petroleum and Natural Gas

Location: 0304304 - Osu Klotey

0180104001 - Petroleum.	270,878,558
11001 - Central GoG & CF	5,468,671
Unspecified Policy	5,468,671
018003 - Petroleum Development	5,468,671
0180031- Upstream	225,754
<i>018002 - Gas production related activities</i>	104,997
2210515 - Foreign Travel Cost and Expenses	4,283
22105 - Travel and Transport	4,283
2210702 - Visits, Conferences / Seminars (Local)	735
2210704 - Hire of Venue	9,199
2210708 - Refreshments	10,844
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	23,693
2210710 - Staff Development	28,673
22107 - Training, Seminar and Conference Cost	73,144
2210801 - Local Consultants Fees	27,570
22108 - Consultancy Expenses	27,570
<i>Unspecified Operations</i>	120,757
2111001 - Established Post	120,757
0180032- Downstream	5,200,885
<i>018004 - Petroleum products, fuels and other energy resources</i>	130,321
2210702 - Visits, Conferences / Seminars (Local)	81,106
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	21,454
2210710 - Staff Development	24,085
22107 - Training, Seminar and Conference Cost	126,645
2210801 - Local Consultants Fees	3,676



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01801 - Headquarters

Organisation: 0180104001 - Petroleum.

Government Function: 70432 - Petroleum and Natural Gas

Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	3,676
<i>086302 - Acquisition of Immovable and Movable Assets</i>	5,000,000
3113101 - Electrical Networks	5,000,000
31131 - Infrastructure Assets	5,000,000
<i>Unspecified Operations</i>	70,564
2111001 - Established Post	70,564
0180033- Health, Security, Safety and Environment	42,032
<i>086801 - Environmental policy integration and management</i>	20,436
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	7,333
2210710 - Staff Development	13,103
22107 - Training, Seminar and Conference Cost	20,436
<i>Unspecified Operations</i>	21,596
2111001 - Established Post	21,596
13402 - Donor Pooled	265,409,887
Unspecified Policy	265,409,887
018001 - Management And Administration	265,409,887
2181614 - TOR - Infrastructure Refinery	265,409,887
<i>018002 - Gas production related activities</i>	265,409,887
2210605 - Maintenance of Machinery and Plant	49,688,592
22106 - Repairs and Maintenance	49,688,592
2210710 - Staff Development	13,785,627
22107 - Training, Seminar and Conference Cost	13,785,627
3112206 - Plant and Machinery	3,181,299
3112211 - Office Equipment	198,754,369
31122 - Other machinery and equipment	201,935,668



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01801 - Headquarters

Organisation: 0180105001 - Power

Government Function: 70435 - Electricity

Location: 0304304 - Osu Klotey

0180105001 - Power	559,436,660
11001 - Central GoG & CF	83,560,428
Unspecified Policy	83,560,428
018002 - Power Generation, Transmission And Distribution (Power Management)	83,560,428
0180021- Power Generation and Transmission	159,430
<i>018001 - Electric power generation, transmission and distribution</i>	76,726
2210702 - Visits, Conferences / Seminars (Local)	36,726
2210710 - Staff Development	40,000
22107 - Training, Seminar and Conference Cost	76,726
<i>086302 - Acquisition of Immovable and Movable Assets</i>	30,000
3112208 - Computers and Accessories	22,000
3112211 - Office Equipment	8,000
31122 - Other machinery and equipment	30,000
<i>Unspecified Operations</i>	52,704
2111001 - Established Post	52,704
0180022- Power Distribution	83,400,998
<i>018001 - Electric power generation, transmission and distribution</i>	127,877
2210702 - Visits, Conferences / Seminars (Local)	127,877
22107 - Training, Seminar and Conference Cost	127,877
<i>018006 - National Electrification Programme</i>	82,970,000
3112214 - Electrical Equipment	77,170,000
31122 - Other machinery and equipment	77,170,000
3113101 - Electrical Networks	5,800,000
31131 - Infrastructure Assets	5,800,000
<i>Unspecified Operations</i>	303,121



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01801 - Headquarters

Organisation: 0180105001 - Power

Government Function: 70435 - Electricity

Location: 0304304 - Osu Klotey

2111001 - Established Post	303,121
13402 - Donor Pooled	475,876,232
050501 - 5.1 Provide adequate, reliable and affordable energy for all & export	42,417,314
018001 - Management And Administration	42,417,314
2180514 - Ghana Energy Development and Access Project (GEDAP)	42,417,314
<i>018001 - Electric power generation, transmission and distribution</i>	42,417,314
2210107 - Electrical Accessories	8,483,463
22101 - Materials and Office Consumables	8,483,463
3112214 - Electrical Equipment	33,933,851
31122 - Other machinery and equipment	33,933,851
Unspecified Policy	433,458,918
020002 - Power Generation and Transmission	63,056,065
020003 - Power Distribution	370,402,853
2182014 - Energy Development and Access Project	7,424,918
<i>018001 - Electric power generation, transmission and distribution</i>	7,424,918
2210107 - Electrical Accessories	1,484,984
22101 - Materials and Office Consumables	1,484,984
3112214 - Electrical Equipment	5,939,934
31122 - Other machinery and equipment	5,939,934
2182314- Power System Reinforcement Project	2,120,868
<i>018001 - Electric power generation, transmission and distribution</i>	2,120,868
2210606 - Maintenance of General Equipment	424,174
22106 - Repairs and Maintenance	424,174
3112214 - Electrical Equipment	1,696,694
31122 - Other machinery and equipment	1,696,694



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01801 - Headquarters

Organisation: 0180105001 - Power

Government Function: 70435 - Electricity

Location: 0304304 - Osu Klotey

2182514 - Self Help Electrification (SHEP IV) - EXUS	13,594,749
<i>018006 - National Electrification Programme</i>	13,594,749
2210107 - Electrical Accessories	2,718,950
22101 - Materials and Office Consumables	2,718,950
3113101 - Electrical Networks	10,875,799
31131 - Infrastructure Assets	10,875,799
2183114 - Energy Development and Access Project Additional	39,381,815
<i>018001 - Electric power generation, transmission and distribution</i>	39,381,815
2210107 - Electrical Accessories	7,876,363
22101 - Materials and Office Consumables	7,876,363
3112214 - Electrical Equipment	31,505,452
31122 - Other machinery and equipment	31,505,452
2183314- Takoradi Thermal Power Project - Addition al Loan	6,950,651
<i>018001 - Electric power generation, transmission and distribution</i>	6,950,651
2210107 - Electrical Accessories	1,390,130
22101 - Materials and Office Consumables	1,390,130
3112214 - Electrical Equipment	5,560,521
31122 - Other machinery and equipment	5,560,521
2183514 - Rural Electrification - Northern Region	38,896,676
<i>018006 - National Electrification Programme</i>	38,896,676
2210107 - Electrical Accessories	7,779,335
22101 - Materials and Office Consumables	7,779,335
3113101 - Electrical Networks	31,117,341
31131 - Infrastructure Assets	31,117,341



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01801 - Headquarters

Organisation: 0180105001 - Power

Government Function: 70435 - Electricity

Location: 0304304 - Osu Klotey

2183614 - Upper West Electrification Extension	38,366,460
<i>018006 - National Electrification Programme</i>	38,366,460
2210107 - Electrical Accessories	7,673,292
22101 - Materials and Office Consumables	7,673,292
3113101 - Electrical Networks	30,693,168
31131 - Infrastructure Assets	30,693,168
2183714 - Self Help - Electrification Programme 4 (S HEP 4)	84,834,626
<i>018001 - Electric power generation, transmission and distribution</i>	84,834,626
2210107 - Electrical Accessories	16,966,925
22101 - Materials and Office Consumables	16,966,925
3112214 - Electrical Equipment	67,867,701
31122 - Other machinery and equipment	67,867,701
2183814-Inter-Zonal Transm'n Hub Project of the W.African Power Pool(APL3)-Phase	23,404,876
<i>018001 - Electric power generation, transmission and distribution</i>	23,404,876
2210107 - Electrical Accessories	4,680,975
22101 - Materials and Office Consumables	4,680,975
3112214 - Electrical Equipment	18,723,901
31122 - Other machinery and equipment	18,723,901
2183914- Kpando-Kadjebi Sub-station Project	8,419,836
<i>018001 - Electric power generation, transmission and distribution</i>	8,419,836
2210107 - Electrical Accessories	1,683,967
22101 - Materials and Office Consumables	1,683,967
3112214 - Electrical Equipment	6,735,869
31122 - Other machinery and equipment	6,735,869



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01801 - Headquarters

Organisation: 0180105001 - Power

Government Function: 70435 - Electricity

Location: 0304304 - Osu Klotey

2184014- Kpong Generation Station Retrofit Project	19,660,425
<i>018001 - Electric power generation, transmission and distribution</i>	19,660,425
2210107 - Electrical Accessories	3,932,085
22101 - Materials and Office Consumables	3,932,085
3112214 - Electrical Equipment	15,728,340
31122 - Other machinery and equipment	15,728,340
2184214- Financing of Sub-stations Reliability Enhancement Project	2,499,409
<i>018001 - Electric power generation, transmission and distribution</i>	2,499,409
2210107 - Electrical Accessories	499,882
22101 - Materials and Office Consumables	499,882
3112214 - Electrical Equipment	1,999,527
31122 - Other machinery and equipment	1,999,527
2184614 - Northern, Eastern, and Volta Regions Electrification Projects (Hunan)	29,416,406
<i>018006 - National Electrification Programme</i>	29,416,406
2210107 - Electrical Accessories	5,883,281
22101 - Materials and Office Consumables	5,883,281
3113101 - Electrical Networks	23,533,125
31131 - Infrastructure Assets	23,533,125
2184714 - Ghana Energy Development & Access Project (ACGF,GEF)	30,845,058
<i>018001 - Electric power generation, transmission and distribution</i>	30,845,058
2210107 - Electrical Accessories	3,855,632
22101 - Materials and Office Consumables	3,855,632
3112214 - Electrical Equipment	26,989,426
31122 - Other machinery and equipment	26,989,426



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01801 - Headquarters

Organisation: 0180105001 - Power

Government Function: 70435 - Electricity

Location: 0304304 - Osu Klotey

2204915 - Electricity Distribution system Reinforcement and Extension Project	51,091,146
<i>018001 - Electric power generation, transmission and distribution</i>	51,091,146
2210107 - Electrical Accessories	10,218,229
22101 - Materials and Office Consumables	10,218,229
3112214 - Electrical Equipment	40,872,917
31122 - Other machinery and equipment	40,872,917
2205015 - Prestea-Kumasi Power Enhancement Project	36,550,999
<i>018001 - Electric power generation, transmission and distribution</i>	36,550,999
2210107 - Electrical Accessories	7,310,200
22101 - Materials and Office Consumables	7,310,200
3112214 - Electrical Equipment	29,240,799
31122 - Other machinery and equipment	29,240,799



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)
Department: 01801 - Headquarters
Organisation: 0180106001 - Research, Statistics and Information
Government Function: 70140 - Basic Research
Location: 0304304 - Osu Klotey

0180106001 - Research, Statistics and Information	204,255
11001 - Central GoG & CF	204,255
050501 - 5.1 Provide adequate, reliable and affordable energy for all & export	20,688
018001 - Management And Administration	20,688
0180014- Research; Statistics Information And Public Relations	20,688
<i>085801 - Research and Development</i>	20,688
2210101 - Printed Material and Stationery	1,120
22101 - Materials and Office Consumables	1,120
2210511 - Local travel cost	4,368
2210513 - Local Hotel Accommodation	2,400
22105 - Travel and Transport	6,768
2210710 - Staff Development	12,800
22107 - Training, Seminar and Conference Cost	12,800
Unspecified Policy	183,567
018001 - Management And Administration	183,567
0180014- Research; Statistics Information And Public Relations	183,567
<i>085802 - Development and Management of Database</i>	16,000
2210622 - Maintenance of Computer Software	16,000
22106 - Repairs and Maintenance	16,000
<i>086203 - Information, Education and Communication</i>	27,250
2210101 - Printed Material and Stationery	11,250
22101 - Materials and Office Consumables	11,250
2210702 - Visits, Conferences / Seminars (Local)	4,000
2210704 - Hire of Venue	4,000
2210708 - Refreshments	8,000



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01801 - Headquarters

Organisation: 0180106001 - Research, Statistics and Information

Government Function: 70140 - Basic Research

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	16,000
<i>Unspecified Operations</i>	140,317
2111001 - Established Post	138,517
2111203 - Car Maintenance Allowance	1,800
21112 - Other Allowances	1,800



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01801 - Headquarters

Organisation: 0180107001 - Renewable Energy

Government Function: 70434 - Other Fuels

Location: 0304304 - Osu Klotey

0180107001 - Renewable Energy	4,740,340
11001 - Central GoG & CF	1,848,616
Unspecified Policy	1,848,616
018004 - Renewable Energy Development	1,848,616
0180041- Renewable Energy	1,800,521
<i>018003 - Renewable Energy Programme</i>	207,659
2210505 - Running Cost - Official Vehicles	14,953
2210509 - Other Travel and Transportation	18,066
2210510 - Other Night allowances	9,938
2210513 - Local Hotel Accommodation	39,755
2210514 - Foreign Travel- Per Diem	21,810
2210515 - Foreign Travel Cost and Expenses	50,449
22105 - Travel and Transport	154,971
2210702 - Visits, Conferences / Seminars (Local)	15,524
2210704 - Hire of Venue	11,876
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	25,288
22107 - Training, Seminar and Conference Cost	52,688
<i>086302 - Acquisition of Immovable and Movable Assets</i>	1,500,000
3112206 - Plant and Machinery	1,500,000
31122 - Other machinery and equipment	1,500,000
<i>Unspecified Operations</i>	92,862
2111001 - Established Post	91,062
2111203 - Car Maintenance Allowance	1,800
21112 - Other Allowances	1,800
0180042- Alternative Energy	48,095



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01801 - Headquarters

Organisation: 0180107001 - Renewable Energy

Government Function: 70434 - Other Fuels

Location: 0304304 - Osu Klotey

<i>018010 - Alternatives Energy Programme</i>	48,095
2210505 - Running Cost - Official Vehicles	4,560
2210509 - Other Travel and Transportation	4,700
2210510 - Other Night allowances	6,790
2210513 - Local Hotel Accommodation	9,160
2210514 - Foreign Travel- Per Diem	3,327
2210515 - Foreign Travel Cost and Expenses	5,000
22105 - Travel and Transport	33,537
2210702 - Visits, Conferences / Seminars (Local)	4,932
2210704 - Hire of Venue	4,478
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,148
22107 - Training, Seminar and Conference Cost	14,558
13402 - Donor Pooled	2,891,724
Unspecified Policy	2,891,724
018004 - Renewable Energy Development	2,891,724
0180041- Renewable Energy	2,891,724
<i>018003 - Renewable Energy Programme</i>	2,891,724
2210107 - Electrical Accessories	578,345
22101 - Materials and Office Consumables	578,345
3112214 - Electrical Equipment	2,313,379
31122 - Other machinery and equipment	2,313,379



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01802 - Energy Commission

Organisation: 0180201001 - Gen. Admin

Government Function: 70435 - Electricity

Location: 0304304 - Osu Klotey

0180201001 - Gen. Admin	16,839,464
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	16,839,464
Unspecified Policy	16,839,464
018005 - Energy Sector Regulation	16,839,464
0180051- Power Sector Regulation	16,839,464
<i>018003 - Renewable Energy Programme</i>	6,458,709
2210101 - Printed Material and Stationery	50,132
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	10,000
2210104 - Medical Supplies	46,303
2210105 - Drugs	8,400
2210106 - Oils and Lubricants	20,000
2210107 - Electrical Accessories	175,000
2210108 - Construction Material	100,772
2210110 - Specialised Stock	400,000
2210111 - Other Office Materials and Consumables	200,000
22101 - Materials and Office Consumables	1,030,608
2210201 - Electricity charges	250,000
2210202 - Water	100,000
2210203 - Telecommunications	59,931
2210204 - Postal Charges	26,629
2210205 - Sanitation Charges	28,858
2210206 - Armed Guard and Security	50,000
2210207 - Fire Fighting Accessories	10,000
2210208 - Gas and Heating	255,093



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01802 - Energy Commission

Organisation: 0180201001 - Gen. Admin

Government Function: 70435 - Electricity

Location: 0304304 - Osu Klotey

22102 - Utilities	780,511
2210301 - Cleaning Materials	58,480
2210302 - Contract Cleaning Service Charges	8,000
22103 - General Cleaning	66,480
2210404 - Hotel Accommodations	10,000
2210409 - Rental of Plant and Equipment	30,000
22104 - Rentals/Lease	40,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	156,800
2210505 - Running Cost - Official Vehicles	50,000
2210509 - Other Travel and Transportation	30,000
2210511 - Local travel cost	135,590
2210515 - Foreign Travel Cost and Expenses	750,000
22105 - Travel and Transport	1,172,391
2210602 - Repairs of Residential Buildings	184,655
2210603 - Repairs of Office Buildings	40,000
2210604 - Maintenance of Furniture and Fixtures	8,000
2210605 - Maintenance of Machinery and Plant	30,000
22106 - Repairs and Maintenance	262,655
2210704 - Hire of Venue	10,000
2210705 - Hotel Accommodation	20,000
2210708 - Refreshments	279,608
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,214,958
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	50,000



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01802 - Energy Commission

Organisation: 0180201001 - Gen. Admin

Government Function: 70435 - Electricity

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	2,624,566
2210801 - Local Consultants Fees	20,000
22108 - Consultancy Expenses	20,000
2211101 - Bank Charges	5,000
2211102 - Bank Errors	5,000
2211103 - Audit Fees	6,000
22111 - Other Charges and Fees	16,000
2731101 - Workman compensation	17,500
2731102 - Staff Welfare Expenses	111,000
2731103 - Refund of Medical Expenses	50,400
27311 - Employer social benefits in cash	178,900
2821001 - Insurance and compensation	3,000
2821002 - Professional fees	230,000
2821006 - Other Charges	4,000
2821007 - Court Expenses	10,000
2821010 - Contributions	9,600
2821011 - Tuition Fees	10,000
2821 - Current (Miscellaneous other expense) - General Expenses	266,600
<i>018007 - Energy Sector Regulation</i>	10,380,755
2210101 - Printed Material and Stationery	683,796
2210102 - Office Facilities, Supplies and Accessories	112,989
2210104 - Medical Supplies	146,303
2210105 - Drugs	3,000
2210106 - Oils and Lubricants	50,000
2210107 - Electrical Accessories	175,000



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01802 - Energy Commission

Organisation: 0180201001 - Gen. Admin

Government Function: 70435 - Electricity

Location: 0304304 - Osu Klotey

2210108 - Construction Material	263,765
2210110 - Specialised Stock	1,000,000
2210111 - Other Office Materials and Consumables	1,000,000
22101 - Materials and Office Consumables	3,434,853
2210201 - Electricity charges	80,000
2210202 - Water	68,600
2210203 - Telecommunications	100,000
2210204 - Postal Charges	8,000
2210205 - Sanitation Charges	80,000
2210206 - Armed Guard and Security	57,055
2210207 - Fire Fighting Accessories	20,000
2210208 - Gas and Heating	300,000
22102 - Utilities	713,655
2210301 - Cleaning Materials	10,000
2210302 - Contract Cleaning Service Charges	25,000
22103 - General Cleaning	35,000
2210409 - Rental of Plant and Equipment	10,000
22104 - Rentals/Lease	10,000
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210511 - Local travel cost	135,590
2210514 - Foreign Travel- Per Diem	49,000
2210515 - Foreign Travel Cost and Expenses	740,046
22105 - Travel and Transport	1,084,637
2210603 - Repairs of Office Buildings	184,655



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01802 - Energy Commission

Organisation: 0180201001 - Gen. Admin

Government Function: 70435 - Electricity

Location: 0304304 - Osu Klotey

2210622 - Maintenance of Computer Software	50,000
22106 - Repairs and Maintenance	234,655
2210705 - Hotel Accommodation	20,500
2210708 - Refreshments	262,992
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,808,419
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	20,000
22107 - Training, Seminar and Conference Cost	4,161,911
2210803 - Other Consultancy Expenses	80,125
22108 - Consultancy Expenses	80,125
2211101 - Bank Charges	6,520
2211102 - Bank Errors	9,400
2211103 - Audit Fees	60,000
22111 - Other Charges and Fees	75,920
2731102 - Staff Welfare Expenses	150,000
2731103 - Refund of Medical Expenses	100,000
27311 - Employer social benefits in cash	250,000
2821002 - Professional fees	300,000
2821 - Current (Miscellaneous other expense) - General Expenses	300,000



2017 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Petroleum (MENP)

Department: 01803 - Petroleum Commission

Organisation: 0180301001 - Gen. Admin

Government Function: 70432 - Petroleum and Natural Gas

Location: 0304304 - Osu Klotey

0180301001 - Gen. Admin	20,903,638
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	20,903,638
Unspecified Policy	20,903,638
018005 - Energy Sector Regulation	20,903,638
0180052- Petroleum Sector Regulation	20,903,638
<i>018009 - Petroleum Sector Regulation</i>	20,903,638
2210101 - Printed Material and Stationery	5,225,909
2210111 - Other Office Materials and Consumables	5,225,909
22101 - Materials and Office Consumables	10,451,818
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,225,909
2210710 - Staff Development	5,225,911
22107 - Training, Seminar and Conference Cost	10,451,820