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2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150101001 - Administration
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150101001 - Administration	115,829,167
11001 - Central GoG & CF	17,983,257
020101 - 1.1 Improve private sector prodvity & competness domestic and global	2,160,000
015001 - Management and Administration	2,160,000
0150011- Finance and Administration (Legal)	2,160,000
<i>015001 - Industrial development and promotion</i>	2,160,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210111 - Other Office Materials and Consumables	20,000
22101 - Materials and Office Consumables	160,000
3112101 - Motor Vehicle	2,000,000
31121 - Transport equipment	2,000,000
Unspecified Policy	15,823,257
015001 - Management and Administration	15,823,257
0150011- Finance and Administration (Legal)	15,823,257
<i>Unspecified Operations</i>	15,823,257
2111001 - Established Post	1,186,486
2111104 - Recruitment	56,451
2111106 - Limited Engagements	11,861,825
21111 - Non Established Post	11,918,276
2111201 - Motorbike Allowance	64,000
2111203 - Car Maintenance Allowance	1,200,000
2111206 - Committee of Council Allowance	300,000
2111213 - Night Watchman Allowance	96,000
2111219 - Steering Committee Allowance	600,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150101001 - Administration
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

2111222 - Watchman Extra Days Allowance	96,000
2111227 - Clothing Allowance	75,072
2111233 - Entertainment Allowance	75,072
2111245 - Domestic Servants Allowance	125,952
2111247 - Utility Allowance	86,400
21112 - Other Allowances	2,718,496
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	61,772
020101 - 1.1 Improve private sector prodvity & competness domestic and global	61,772
015001 - Management and Administration	61,772
0150011- Finance and Administration (Legal)	61,772
<i>015001 - Industrial development and promotion</i>	61,772
2210101 - Printed Material and Stationery	11,772
2210102 - Office Facilities, Supplies and Accessories	30,000
22101 - Materials and Office Consumables	41,772
2210201 - Electricity charges	20,000
22102 - Utilities	20,000
13402 - Donor Pooled	97,784,138
020101 - 1.1 Improve private sector prodvity & competness domestic and global	97,784,138
015001 - Management and Administration	97,784,138
0150011- Finance and Administration (Legal)	97,784,138
<i>015001 - Industrial development and promotion</i>	97,784,138
2210702 - Visits, Conferences / Seminars (Local)	84,087,903
22107 - Training, Seminar and Conference Cost	84,087,903
3112101 - Motor Vehicle	13,696,235
31121 - Transport equipment	13,696,235



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150101002 - Human Resource Management
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150101002 - Human Resource Management	526,154
11001 - Central GoG & CF	425,563
020101 - 1.1 Improve private sector prodvity & competness domestic and global	200,000
015001 - Management and Administration	200,000
0150012- Human Resource Management	200,000
015001 - Industrial development and promotion	200,000
2210702 - Visits, Conferences / Seminars (Local)	200,000
22107 - Training, Seminar and Conference Cost	200,000
Unspecified Policy	225,563
015001 - Management and Administration	225,563
0150012- Human Resource Management	225,563
Unspecified Operations	225,563
2111001 - Established Post	225,563
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	100,591
020101 - 1.1 Improve private sector prodvity & competness domestic and global	100,591
015001 - Management and Administration	100,591
0150012- Human Resource Management	100,591
015001 - Industrial development and promotion	100,591
2210702 - Visits, Conferences / Seminars (Local)	100,591
22107 - Training, Seminar and Conference Cost	100,591



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150101003 - Finance
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150101003 - Finance	684,390
11001 - Central GoG & CF	634,390
020101 - 1.1 Improve private sector prodvity & competness domestic and global	100,000
015001 - Management and Administration	100,000
0150011- Finance and Administration (Legal)	100,000
<i>015001 - Industrial development and promotion</i>	100,000
2210706 - Library and Subscription	100,000
22107 - Training, Seminar and Conference Cost	100,000
Unspecified Policy	534,390
015001 - Management and Administration	534,390
0150011- Finance and Administration (Legal)	534,390
<i>Unspecified Operations</i>	534,390
2111001 - Established Post	534,390
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	50,000
020101 - 1.1 Improve private sector prodvity & competness domestic and global	50,000
015001 - Management and Administration	50,000
0150011- Finance and Administration (Legal)	50,000
<i>015001 - Industrial development and promotion</i>	50,000
2210706 - Library and Subscription	50,000
22107 - Training, Seminar and Conference Cost	50,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150101004 - Communication and Public Affair
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150101004 - Communication and Public Affair	116,660
11001 - Central GoG & CF	66,660
Unspecified Policy	66,660
015001 - Management and Administration	66,660
0150014- Statistics; Research and Communication	66,660
<i>Unspecified Operations</i>	66,660
2111001 - Established Post	66,660
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	50,000
020101 - 1.1 Improve private sector prodvity & competness domestic and global	50,000
015001 - Management and Administration	50,000
0150011- Finance and Administration (Legal)	50,000
<i>015001 - Industrial development and promotion</i>	50,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	50,000
22107 - Training, Seminar and Conference Cost	50,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01501 - Headquarters

Organisation: 0150101005 - Legal

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150101005 - Legal	126,079
11001 - Central GoG & CF	76,079
Unspecified Policy	76,079
015001 - Management and Administration	76,079
0150011- Finance and Administration (Legal)	76,079
<i>Unspecified Operations</i>	76,079
2111001 - Established Post	76,079
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	50,000
020101 - 1.1 Improve private sector prodvity & competness domestic and global	50,000
015001 - Management and Administration	50,000
0150011- Finance and Administration (Legal)	50,000
<i>015001 - Industrial development and promotion</i>	50,000
2210801 - Local Consultants Fees	50,000
22108 - Consultancy Expenses	50,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150101006 - Internal Audit
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150101006 - Internal Audit	177,904
11001 - Central GoG & CF	157,904
020101 - 1.1 Improve private sector prodvity & competness domestic and global	40,000
015001 - Management and Administration	40,000
0150011- Finance and Administration (Legal)	40,000
<i>015001 - Industrial development and promotion</i>	40,000
2210710 - Staff Development	40,000
22107 - Training, Seminar and Conference Cost	40,000
Unspecified Policy	117,904
015001 - Management and Administration	117,904
0150011- Finance and Administration (Legal)	117,904
<i>Unspecified Operations</i>	117,904
2111001 - Established Post	117,904
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	20,000
020101 - 1.1 Improve private sector prodvity & competness domestic and global	20,000
015001 - Management and Administration	20,000
0150011- Finance and Administration (Legal)	20,000
<i>015001 - Industrial development and promotion</i>	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
22107 - Training, Seminar and Conference Cost	20,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150102001 - Policy Planning
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150102001 - Policy Planning	430,283
11001 - Central GoG & CF	303,220
020101 - 1.1 Improve private sector prodvity & competness domestic and global	100,000
015001 - Management and Administration	100,000
0150013- Policy planning Monitoring and Evalutaion	100,000
<i>015001 - Industrial development and promotion</i>	100,000
2210702 - Visits, Conferences / Seminars (Local)	100,000
22107 - Training, Seminar and Conference Cost	100,000
Unspecified Policy	203,220
015001 - Management and Administration	203,220
0150013- Policy planning Monitoring and Evalutaion	203,220
<i>Unspecified Operations</i>	203,220
2111001 - Established Post	203,220
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	127,063
020101 - 1.1 Improve private sector prodvity & competness domestic and global	127,063
015001 - Management and Administration	127,063
0150013- Policy planning Monitoring and Evalutaion	127,063
<i>015001 - Industrial development and promotion</i>	127,063
2210702 - Visits, Conferences / Seminars (Local)	127,063
22107 - Training, Seminar and Conference Cost	127,063



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01501 - Headquarters

Organisation: 0150102002 - Monitoring and Evaluation

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150102002 - Monitoring and Evaluation	200,000
11001 - Central GoG & CF	200,000
020101 - 1.1 Improve private sector prodvity & competness domestic and global	200,000
015001 - Management and Administration	200,000
0150013- Policy planning Monitoring and Evalutaion	200,000
<i>015001 - Industrial development and promotion</i>	200,000
2210702 - Visits, Conferences / Seminars (Local)	200,000
22107 - Training, Seminar and Conference Cost	200,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150102003 - Research, Information and Statistics
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150102003 - Research, Information and Statistics	541,047
11001 - Central GoG & CF	451,043
020101 - 1.1 Improve private sector prodvity & competness domestic and global	200,000
015001 - Management and Administration	200,000
0150014- Statistics; Research and Communication	200,000
<i>015001 - Industrial development and promotion</i>	200,000
2210702 - Visits, Conferences / Seminars (Local)	200,000
22107 - Training, Seminar and Conference Cost	200,000
Unspecified Policy	251,043
015001 - Management and Administration	251,043
0150014- Statistics; Research and Communication	251,043
<i>Unspecified Operations</i>	251,043
2111001 - Established Post	251,043
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	90,004
020101 - 1.1 Improve private sector prodvity & competness domestic and global	90,004
015001 - Management and Administration	90,004
0150014- Statistics; Research and Communication	90,004
<i>015001 - Industrial development and promotion</i>	90,004
2210702 - Visits, Conferences / Seminars (Local)	90,004
22107 - Training, Seminar and Conference Cost	90,004



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01501 - Headquarters

Organisation: 0150103001 - Trade Development

Government Function: 70471 - Distributive trades, storage and warehousing

Location: 0304304 - Osu Klotey

0150103001 - Trade Development	15,688,780
11001 - Central GoG & CF	15,508,780
010401 - 4.1 Improve trade competitiveness	15,218,362
015002 - Trade Development	15,218,362
0150021- Domestic and International Trade Development and Promotion	15,218,362
<i>015002 - Trade development and promotions</i>	15,218,362
2210702 - Visits, Conferences / Seminars (Local)	15,218,362
22107 - Training, Seminar and Conference Cost	15,218,362
Unspecified Policy	290,418
015002 - Trade Development	290,418
0150021- Domestic and International Trade Development and Promotion	290,418
<i>Unspecified Operations</i>	290,418
2111001 - Established Post	290,418
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	180,000
010401 - 4.1 Improve trade competitiveness	180,000
015002 - Trade Development	180,000
0150021- Domestic and International Trade Development and Promotion	180,000
<i>015002 - Trade development and promotions</i>	180,000
2210702 - Visits, Conferences / Seminars (Local)	80,000
2210711 - Public Education and Sensitization	100,000
22107 - Training, Seminar and Conference Cost	180,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150103002 - Export Trade Support Services
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150103002 - Export Trade Support Services	543,910
11001 - Central GoG & CF	372,910
010401 - 4.1 Improve trade competitiveness	198,513
015002 - Trade Development	198,513
0150021- Domestic and International Trade Development and Promotion	198,513
<i>015002 - Trade development and promotions</i>	198,513
2210702 - Visits, Conferences / Seminars (Local)	198,513
22107 - Training, Seminar and Conference Cost	198,513
Unspecified Policy	174,397
015002 - Trade Development	174,397
0150021- Domestic and International Trade Development and Promotion	174,397
<i>Unspecified Operations</i>	174,397
2111001 - Established Post	174,397
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	171,000
010401 - 4.1 Improve trade competitiveness	171,000
015002 - Trade Development	171,000
0150021- Domestic and International Trade Development and Promotion	171,000
<i>015002 - Trade development and promotions</i>	171,000
2210702 - Visits, Conferences / Seminars (Local)	171,000
22107 - Training, Seminar and Conference Cost	171,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150103003 - Import-Export Regime
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150103003 - Import-Export Regime	931,903
11001 - Central GoG & CF	589,903
010401 - 4.1 Improve trade competitiveness	297,767
015002 - Trade Development	297,767
0150021- Domestic and International Trade Development and Promotion	297,767
015002 - Trade development and promotions	297,767
2210702 - Visits, Conferences / Seminars (Local)	297,767
22107 - Training, Seminar and Conference Cost	297,767
Unspecified Policy	292,136
015002 - Trade Development	292,136
0150021- Domestic and International Trade Development and Promotion	292,136
Unspecified Operations	292,136
2111001 - Established Post	292,136
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	342,000
010401 - 4.1 Improve trade competitiveness	342,000
015002 - Trade Development	342,000
0150021- Domestic and International Trade Development and Promotion	342,000
015002 - Trade development and promotions	342,000
2210702 - Visits, Conferences / Seminars (Local)	342,000
22107 - Training, Seminar and Conference Cost	342,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150103004 - Multilateral and Bilateral Trade
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150103004 - Multilateral and Bilateral Trade	664,946
11001 - Central GoG & CF	457,946
010401 - 4.1 Improve trade competitiveness	277,915
015002 - Trade Development	277,915
0150021- Domestic and International Trade Development and Promotion	277,915
<i>015002 - Trade development and promotions</i>	277,915
2210702 - Visits, Conferences / Seminars (Local)	277,915
22107 - Training, Seminar and Conference Cost	277,915
Unspecified Policy	180,031
015002 - Trade Development	180,031
0150021- Domestic and International Trade Development and Promotion	180,031
<i>Unspecified Operations</i>	180,031
2111001 - Established Post	180,031
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	207,000
010401 - 4.1 Improve trade competitiveness	207,000
015002 - Trade Development	207,000
0150021- Domestic and International Trade Development and Promotion	207,000
<i>015002 - Trade development and promotions</i>	207,000
2210702 - Visits, Conferences / Seminars (Local)	207,000
22107 - Training, Seminar and Conference Cost	207,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150104001 - Industrial Development Support Services
Government Function: 70442 - Manufacturing
Location: 0304304 - Osu Klotey

0150104001 - Industrial Development Support Services	55,352,965
11001 - Central GoG & CF	2,597,347
020101 - 1.1 Improve private sector prodvity & competness domestic and global	2,223,265
015006 - Industrial Development	2,223,265
0150060- Industrial Development and Promotion	2,223,265
<i>015001 - Industrial development and promotion</i>	2,223,265
2210702 - Visits, Conferences / Seminars (Local)	623,265
2210711 - Public Education and Sensitization	1,600,000
22107 - Training, Seminar and Conference Cost	2,223,265
Unspecified Policy	374,082
015006 - Industrial Development	374,082
0150060- Industrial Development and Promotion	374,082
<i>Unspecified Operations</i>	374,082
2111001 - Established Post	374,082
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	52,755,618
020101 - 1.1 Improve private sector prodvity & competness domestic and global	52,755,618
015006 - Industrial Development	52,755,618
0150060- Industrial Development and Promotion	52,755,618
<i>015001 - Industrial development and promotion</i>	52,755,618
2210702 - Visits, Conferences / Seminars (Local)	8,396,773
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	132,405
2210711 - Public Education and Sensitization	5,000,000
22107 - Training, Seminar and Conference Cost	13,529,178
3111255 - WIP - Office Buildings	39,226,440
31112 - Nonresidential buildings	39,226,440



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01501 - Headquarters

Organisation: 0150104002 - Stanandards

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

0150104002 - Stanandards	3,731,436
11001 - Central GoG & CF	382,242
020101 - 1.1 Improve private sector prodvity & competness domestic and global	200,000
015006 - Industrial Development	200,000
0150060- Industrial Development and Promotion	200,000
015001 - Industrial development and promotion	200,000
2210702 - Visits, Conferences / Seminars (Local)	200,000
22107 - Training, Seminar and Conference Cost	200,000
Unspecified Policy	182,242
015006 - Industrial Development	182,242
0150060- Industrial Development and Promotion	182,242
Unspecified Operations	182,242
2111001 - Established Post	182,242
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,349,194
020101 - 1.1 Improve private sector prodvity & competness domestic and global	3,349,194
015006 - Industrial Development	3,349,194
0150060- Industrial Development and Promotion	3,349,194
015001 - Industrial development and promotion	3,349,194
2210702 - Visits, Conferences / Seminars (Local)	1,000,000
2210711 - Public Education and Sensitization	2,349,194
22107 - Training, Seminar and Conference Cost	3,349,194



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150104003 - Small & Medium Scale Enterprises
Government Function: 70442 - Manufacturing
Location: 0304304 - Osu Klotey

0150104003 - Small & Medium Scale Enterprises	5,937,036
11001 - Central GoG & CF	355,047
020101 - 1.1 Improve private sector prodvity & competness domestic and global	215,510
015006 - Industrial Development	215,510
0150060- Industrial Development and Promotion	215,510
<i>015001 - Industrial development and promotion</i>	215,510
2210702 - Visits, Conferences / Seminars (Local)	215,510
22107 - Training, Seminar and Conference Cost	215,510
Unspecified Policy	139,537
015006 - Industrial Development	139,537
0150060- Industrial Development and Promotion	139,537
<i>Unspecified Operations</i>	139,537
2111001 - Established Post	139,537
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,581,989
020101 - 1.1 Improve private sector prodvity & competness domestic and global	5,581,989
015006 - Industrial Development	5,581,989
0150060- Industrial Development and Promotion	5,581,989
<i>015001 - Industrial development and promotion</i>	5,581,989
2210702 - Visits, Conferences / Seminars (Local)	3,381,989
2210711 - Public Education and Sensitization	2,200,000
22107 - Training, Seminar and Conference Cost	5,581,989



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01501 - Headquarters

Organisation: 0150105001 - USA

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150105001 - USA	200,000
11001 - Central GoG & CF	200,000
Unspecified Policy	200,000
015004 - Trade and Industry Promotion	200,000
0150042- Foreign Trade Services	200,000
<i>Unspecified Operations</i>	200,000
2111246 - Foreign Service Allowance	120,000
2111247 - Utility Allowance	80,000
21112 - Other Allowances	200,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150105002 - UK
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150105002 - UK	2,377,874
11001 - Central GoG & CF	2,377,874
Unspecified Policy	2,377,874
015004 - Trade and Industry Promotion	2,377,874
0150042- Foreign Trade Services	2,377,874
<i>Unspecified Operations</i>	2,377,874
2111001 - Established Post	2,297,874
2111246 - Foreign Service Allowance	80,000
21112 - Other Allowances	80,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150105003 - Switzerland
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150105003 - Switzerland	800,000
11001 - Central GoG & CF	800,000
Unspecified Policy	800,000
015004 - Trade and Industry Promotion	800,000
0150042- Foreign Trade Services	800,000
<i>015001 - Industrial development and promotion</i>	400,000
3112101 - Motor Vehicle	400,000
31121 - Transport equipment	400,000
<i>Unspecified Operations</i>	400,000
2111246 - Foreign Service Allowance	240,000
2111247 - Utility Allowance	160,000
21112 - Other Allowances	400,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01501 - Headquarters

Organisation: 0150105004 - Belgium

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150105004 - Belgium	200,000
11001 - Central GoG & CF	200,000
Unspecified Policy	200,000
015004 - Trade and Industry Promotion	200,000
0150042- Foreign Trade Services	200,000
<i>Unspecified Operations</i>	200,000
2111246 - Foreign Service Allowance	120,000
2111247 - Utility Allowance	80,000
21112 - Other Allowances	200,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01501 - Headquarters

Organisation: 0150105005 - Nigeria

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150105005 - Nigeria	200,000
11001 - Central GoG & CF	200,000
Unspecified Policy	200,000
015004 - Trade and Industry Promotion	200,000
0150042- Foreign Trade Services	200,000
<i>Unspecified Operations</i>	200,000
2111246 - Foreign Service Allowance	120,000
2111247 - Utility Allowance	80,000
21112 - Other Allowances	200,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01501 - Headquarters

Organisation: 0150105006 - South Africa

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150105006 - South Africa	600,000
11001 - Central GoG & CF	600,000
Unspecified Policy	600,000
015004 - Trade and Industry Promotion	600,000
0150042- Foreign Trade Services	600,000
<i>015001 - Industrial development and promotion</i>	400,000
3112101 - Motor Vehicle	400,000
31121 - Transport equipment	400,000
<i>Unspecified Operations</i>	200,000
2111246 - Foreign Service Allowance	120,000
2111247 - Utility Allowance	80,000
21112 - Other Allowances	200,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01501 - Headquarters

Organisation: 0150105007 - Akara-Turkey

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150105007 - Akara-Turkey	200,000
11001 - Central GoG & CF	200,000
Unspecified Policy	200,000
015004 - Trade and Industry Promotion	200,000
0150042- Foreign Trade Services	200,000
<i>Unspecified Operations</i>	200,000
2111246 - Foreign Service Allowance	120,000
2111247 - Utility Allowance	80,000
21112 - Other Allowances	200,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01501 - Headquarters

Organisation: 0150105008 - Tokyo-Japan

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150105008 - Tokyo-Japan	600,000
11001 - Central GoG & CF	600,000
Unspecified Policy	600,000
015004 - Trade and Industry Promotion	600,000
0150042- Foreign Trade Services	600,000
<i>015001 - Industrial development and promotion</i>	400,000
3112101 - Motor Vehicle	400,000
31121 - Transport equipment	400,000
<i>Unspecified Operations</i>	200,000
2111246 - Foreign Service Allowance	120,000
2111247 - Utility Allowance	80,000
21112 - Other Allowances	200,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01501 - Headquarters

Organisation: 0150105009 - China

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150105009 - China	200,000
11001 - Central GoG & CF	200,000
Unspecified Policy	200,000
015004 - Trade and Industry Promotion	200,000
0150042- Foreign Trade Services	200,000
<i>Unspecified Operations</i>	200,000
2111246 - Foreign Service Allowance	120,000
2111247 - Utility Allowance	80,000
21112 - Other Allowances	200,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150201001 - Gen. Admin

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

0150201001 - Gen. Admin	26,195,206
11001 - Central GoG & CF	3,696,317
Unspecified Policy	3,696,317
015005 - Standardization and Conformity Assessment	3,696,317
0150052- Standards	1,630,613
Unspecified Operations	1,630,613
2111001 - Established Post	1,630,613
0150053- Conformity Assessment	2,065,703
Unspecified Operations	2,065,703
2111001 - Established Post	1,630,613
2111222 - Watchman Extra Days Allowance	32,088
2111227 - Clothing Allowance	29,568
2111233 - Entertainment Allowance	29,568
2111234 - Fuel Allowance	113,778
2111236 - Housing Subsidy/Allowance	62,244
2111245 - Domestic Servants Allowance	133,824
2111247 - Utility Allowance	34,020
21112 - Other Allowances	435,090
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	22,498,889
010401 - 4.1 Improve trade competitiveness	12,006,792
015005 - Standardization and Conformity Assessment	12,006,792
0150053- Conformity Assessment	12,006,792
015003 - Development and Management of Standards	12,006,792
2210101 - Printed Material and Stationery	99,412
2210102 - Office Facilities, Supplies and Accessories	104,668



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150201001 - Gen. Admin

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2210103 - Refreshment Items	70,460
2210104 - Medical Supplies	25,000
2210112 - Uniform and Protective Clothing	30,500
2210121 - Clothing and Uniform	30,500
22101 - Materials and Office Consumables	360,540
2210201 - Electricity charges	1,598,856
2210202 - Water	62,555
2210203 - Telecommunications	87,739
2210204 - Postal Charges	51,508
2210205 - Sanitation Charges	64,822
2210206 - Armed Guard and Security	146,986
2210207 - Fire Fighting Accessories	11,799
22102 - Utilities	2,024,265
2210301 - Cleaning Materials	45,271
2210302 - Contract Cleaning Service Charges	183,028
22103 - General Cleaning	228,299
2210401 - Office Accommodations	70,778
2210402 - Residential Accommodations	399,939
2210404 - Hotel Accommodations	56,587
2210409 - Rental of Plant and Equipment	15,910
22104 - Rentals/Lease	543,214
2210502 - Maintenance and Repairs - Official Vehicles	213,793
2210504 - Car Rental/Leasing	787
2210505 - Running Cost - Official Vehicles	440,058
2210510 - Other Night allowances	110,837



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150201001 - Gen. Admin

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2210511 - Local travel cost	9,137
2210512 - Mileage Allowance	48,247
2210514 - Foreign Travel- Per Diem	150,000
2210515 - Foreign Travel Cost and Expenses	150,000
22105 - Travel and Transport	1,122,859
2210601 - Roads, Driveways and Grounds	50,800
2210602 - Repairs of Residential Buildings	68,499
2210603 - Repairs of Office Buildings	100,000
2210604 - Maintenance of Furniture and Fixtures	70,650
2210606 - Maintenance of General Equipment	153,373
22106 - Repairs and Maintenance	443,322
2210704 - Hire of Venue	15,531
2210706 - Library and Subscription	300,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	415,000
2210710 - Staff Development	218,747
2210711 - Public Education and Sensitization	141,560
22107 - Training, Seminar and Conference Cost	1,090,838
2210801 - Local Consultants Fees	54,699
2210802 - External Consultants Fees	70,000
2210804 - Contract appointments	1,500,000
22108 - Consultancy Expenses	1,624,699
2210909 - Operational Enhancement Expenses	4,046,699
22109 - Special Services	4,046,699
2731103 - Refund of Medical Expenses	160,258
27311 - Employer social benefits in cash	160,258



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150201001 - Gen. Admin

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2821001 - Insurance and compensation	250,000
2821003 - Customs Duties	100,000
2821009 - Donations	7,866
2821022 - National Awards	3,933
2821 - Current (Miscellaneous other expense) - General Expenses	361,799
Unspecified Policy	10,492,097
015005 - Standardization and Conformity Assessment	10,492,097
0150053- Conformity Assessment	10,492,097
<i>015003 - Development and Management of Standards</i>	10,492,097
3111255 - WIP - Office Buildings	6,537,653
31112 - Nonresidential buildings	6,537,653
3112101 - Motor Vehicle	750,000
31121 - Transport equipment	750,000
3112206 - Plant and Machinery	2,400,000
3112211 - Office Equipment	804,444
31122 - Other machinery and equipment	3,204,444



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150202001 - Admin

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

0150202001 - Admin	1,031,668
11001 - Central GoG & CF	1,013,394
Unspecified Policy	1,013,394
015005 - Standardization and Conformity Assessment	1,013,394
0150052- Standards	1,013,394
<i>Unspecified Operations</i>	1,013,394
2111001 - Established Post	946,098
2111213 - Night Watchman Allowance	4,584
2111222 - Watchman Extra Days Allowance	4,584
2111227 - Clothing Allowance	4,224
2111233 - Entertainment Allowance	4,224
2111234 - Fuel Allowance	16,248
2111236 - Housing Subsidy/Allowance	8,892
2111245 - Domestic Servants Allowance	19,680
2111247 - Utility Allowance	4,860
21112 - Other Allowances	67,296
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	18,274
Unspecified Policy	18,274
015005 - Standardization and Conformity Assessment	18,274
0150052- Standards	18,274
<i>015003 - Development and Management of Standards</i>	18,274
2210101 - Printed Material and Stationery	18,274
22101 - Materials and Office Consumables	18,274



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150203001 - Testing

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

0150203001 - Testing	2,479,469
11001 - Central GoG & CF	1,596,383
Unspecified Policy	1,596,383
015005 - Standardization and Conformity Assessment	1,596,383
0150053- Conformity Assessment	1,596,383
<i>Unspecified Operations</i>	1,596,383
2111001 - Established Post	1,545,473
2111222 - Watchman Extra Days Allowance	4,584
2111227 - Clothing Allowance	4,224
2111233 - Entertainment Allowance	4,224
2111234 - Fuel Allowance	16,254
2111236 - Housing Subsidy/Allowance	8,892
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,860
21112 - Other Allowances	50,910
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	883,086
010401 - 4.1 Improve trade competitiveness	883,086
015005 - Standardization and Conformity Assessment	883,086
0150053- Conformity Assessment	883,086
<i>015003 - Development and Management of Standards</i>	883,086
2210116 - Chemicals and Consumables	883,086
22101 - Materials and Office Consumables	883,086



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150204001 - Inspectorate

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

0150204001 - Inspectorate	1,128,315
11001 - Central GoG & CF	1,119,178
Unspecified Policy	1,119,178
015005 - Standardization and Conformity Assessment	1,119,178
0150053- Conformity Assessment	1,119,178
<i>Unspecified Operations</i>	1,119,178
2111001 - Established Post	1,051,876
2111213 - Night Watchman Allowance	4,584
2111222 - Watchman Extra Days Allowance	4,584
2111227 - Clothing Allowance	4,224
2111233 - Entertainment Allowance	4,224
2111234 - Fuel Allowance	16,254
2111236 - Housing Subsidy/Allowance	8,892
2111245 - Domestic Servants Allowance	19,680
2111247 - Utility Allowance	4,860
21112 - Other Allowances	67,302
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	9,137
010401 - 4.1 Improve trade competitiveness	9,137
015005 - Standardization and Conformity Assessment	9,137
0150053- Conformity Assessment	9,137
<i>015003 - Development and Management of Standards</i>	9,137
2210511 - Local travel cost	9,137
22105 - Travel and Transport	9,137



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150205001 - Certification

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

0150205001 - Certification	213,275
11001 - Central GoG & CF	204,138
Unspecified Policy	204,138
015005 - Standardization and Conformity Assessment	204,138
0150053- Conformity Assessment	204,138
<i>Unspecified Operations</i>	204,138
2111001 - Established Post	159,886
2111213 - Night Watchman Allowance	4,584
2111222 - Watchman Extra Days Allowance	4,584
2111227 - Clothing Allowance	4,224
2111233 - Entertainment Allowance	4,224
2111234 - Fuel Allowance	1,355
2111236 - Housing Subsidy/Allowance	741
2111245 - Domestic Servants Allowance	19,680
2111247 - Utility Allowance	4,860
21112 - Other Allowances	44,252
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	9,137
010401 - 4.1 Improve trade competitiveness	9,137
015005 - Standardization and Conformity Assessment	9,137
0150053- Conformity Assessment	9,137
<i>015003 - Development and Management of Standards</i>	9,137
2210101 - Printed Material and Stationery	9,137
22101 - Materials and Office Consumables	9,137



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150206001 - Admin

Government Function: 70471 - Distributive trades, storage and warehousing

Location: 0304304 - Osu Klotey

0150206001 - Admin	729,849
11001 - Central GoG & CF	720,712
Unspecified Policy	720,712
015005 - Standardization and Conformity Assessment	720,712
0150051- Metrology	720,712
<i>Unspecified Operations</i>	720,712
2111001 - Established Post	653,410
2111213 - Night Watchman Allowance	4,584
2111222 - Watchman Extra Days Allowance	4,584
2111227 - Clothing Allowance	4,224
2111233 - Entertainment Allowance	4,224
2111234 - Fuel Allowance	16,254
2111236 - Housing Subsidy/Allowance	8,892
2111245 - Domestic Servants Allowance	19,680
2111247 - Utility Allowance	4,860
21112 - Other Allowances	67,302
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	9,137
Unspecified Policy	9,137
015005 - Standardization and Conformity Assessment	9,137
0150051- Metrology	9,137
<i>015003 - Development and Management of Standards</i>	9,137
2210511 - Local travel cost	9,137
22105 - Travel and Transport	9,137



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207001 - Greater Accra

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

0150207001 - Greater Accra	21,772
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	21,772
050610 - 6.10 Create an enabling environment to minimise rural-urban migration	21,772
015004 - Trade and Industry Promotion	21,772
0150041- Regional Services	21,772
<i>015001 - Industrial development and promotion</i>	21,772
2210711 - Public Education and Sensitization	21,772
22107 - Training, Seminar and Conference Cost	21,772



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207002 - Volta

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0406100 - Central Tongu - Adidome District

0150207002 - Volta	129,896
11001 - Central GoG & CF	98,724
Unspecified Policy	98,724
015005 - Standardization and Conformity Assessment	98,724
0150053- Conformity Assessment	98,724
<i>Unspecified Operations</i>	98,724
2111001 - Established Post	94,788
2111245 - Domestic Servants Allowance	3,936
21112 - Other Allowances	3,936
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	31,172
010401 - 4.1 Improve trade competitiveness	9,400
015005 - Standardization and Conformity Assessment	9,400
0150053- Conformity Assessment	9,400
<i>015003 - Development and Management of Standards</i>	9,400
2210206 - Armed Guard and Security	2,000
22102 - Utilities	2,000
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	2,400
22103 - General Cleaning	3,400
2210711 - Public Education and Sensitization	4,000
22107 - Training, Seminar and Conference Cost	4,000
050610 - 6.10 Create an enabling environment to minimise rural-urban migration	21,772
015004 - Trade and Industry Promotion	21,772
0150041- Regional Services	21,772
<i>015001 - Industrial development and promotion</i>	21,772



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207002 - Volta

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0406100 - Central Tongu - Adidome District

2210711 - Public Education and Sensitization	21,772
22107 - Training, Seminar and Conference Cost	21,772



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207003 - Eastern

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0521100 - Kwahu Afram Plains North - Donkorkrom District

0150207003 - Eastern	54,960
11001 - Central GoG & CF	23,786
Unspecified Policy	23,786
015005 - Standardization and Conformity Assessment	23,786
0150053- Conformity Assessment	23,786
<i>Unspecified Operations</i>	23,786
2111001 - Established Post	19,850
2111245 - Domestic Servants Allowance	3,936
21112 - Other Allowances	3,936
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	31,174
010401 - 4.1 Improve trade competitiveness	9,400
015005 - Standardization and Conformity Assessment	9,400
0150053- Conformity Assessment	9,400
<i>015003 - Development and Management of Standards</i>	9,400
2210206 - Armed Guard and Security	2,000
22102 - Utilities	2,000
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	2,400
22103 - General Cleaning	3,400
2210711 - Public Education and Sensitization	4,000
22107 - Training, Seminar and Conference Cost	4,000
050610 - 6.10 Create an enabling environment to minimise rural-urban migration	21,774
015004 - Trade and Industry Promotion	21,774
0150041- Regional Services	21,774
<i>015001 - Industrial development and promotion</i>	21,774



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207003 - Eastern

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0521100 - Kwahu Afram Plains North - Donkorkrom District

2210711 - Public Education and Sensitization	21,774
22107 - Training, Seminar and Conference Cost	21,774



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207004 - Central Region

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0203100 - Abura / Asebu / Kwamankese District

0150207004 - Central Region	31,500
11001 - Central GoG & CF	328
Unspecified Policy	328
015005 - Standardization and Conformity Assessment	328
0150053- Conformity Assessment	328
<i>Unspecified Operations</i>	328
2111245 - Domestic Servants Allowance	328
21112 - Other Allowances	328
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	31,172
010401 - 4.1 Improve trade competitiveness	9,400
015005 - Standardization and Conformity Assessment	9,400
0150053- Conformity Assessment	9,400
<i>015003 - Development and Management of Standards</i>	9,400
2210206 - Armed Guard and Security	2,000
22102 - Utilities	2,000
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	2,400
22103 - General Cleaning	3,400
2210711 - Public Education and Sensitization	4,000
22107 - Training, Seminar and Conference Cost	4,000
050610 - 6.10 Create an enabling environment to minimise rural-urban migration	21,772
015004 - Trade and Industry Promotion	21,772
0150041- Regional Services	21,772
<i>015001 - Industrial development and promotion</i>	21,772
2210711 - Public Education and Sensitization	21,772



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207004 - Central Region

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0203100 - Abura / Asebu / Kwamankese District

22107 - Training, Seminar and Conference Cost
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21,772



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207005 - Western

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0104100 - Ahanta West District

0150207005 - Western	165,899
11001 - Central GoG & CF	134,727
Unspecified Policy	134,727
015005 - Standardization and Conformity Assessment	134,727
0150053- Conformity Assessment	134,727
<i>Unspecified Operations</i>	134,727
2111001 - Established Post	134,399
2111245 - Domestic Servants Allowance	328
21112 - Other Allowances	328
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	31,172
010401 - 4.1 Improve trade competitiveness	9,400
015005 - Standardization and Conformity Assessment	9,400
0150053- Conformity Assessment	9,400
<i>015003 - Development and Management of Standards</i>	9,400
2210206 - Armed Guard and Security	2,000
22102 - Utilities	2,000
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	2,400
22103 - General Cleaning	3,400
2210711 - Public Education and Sensitization	4,000
22107 - Training, Seminar and Conference Cost	4,000
050610 - 6.10 Create an enabling environment to minimise rural-urban migration	21,772
015004 - Trade and Industry Promotion	21,772
0150041- Regional Services	21,772
<i>015001 - Industrial development and promotion</i>	21,772



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207005 - Western

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0104100 - Ahanta West District

2210711 - Public Education and Sensitization	21,772
22107 - Training, Seminar and Conference Cost	21,772



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207006 - Ashanti

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0604100 - Adansi South - New Edubiase District

0150207006 - Ashanti	114,774
11001 - Central GoG & CF	93,002
Unspecified Policy	93,002
015005 - Standardization and Conformity Assessment	93,002
0150053- Conformity Assessment	93,002
<i>Unspecified Operations</i>	93,002
2111001 - Established Post	92,674
2111245 - Domestic Servants Allowance	328
21112 - Other Allowances	328
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	21,772
050610 - 6.10 Create an enabling environment to minimise rural-urban migration	21,772
015004 - Trade and Industry Promotion	21,772
0150041- Regional Services	21,772
<i>015001 - Industrial development and promotion</i>	21,772
2210711 - Public Education and Sensitization	21,772
22107 - Training, Seminar and Conference Cost	21,772



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207007 - Brong Afafo

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0702200 - Asunafo North - Goaso Municipal

0150207007 - Brong Afafo	22,100
11001 - Central GoG & CF	328
Unspecified Policy	328
015005 - Standardization and Conformity Assessment	328
0150053- Conformity Assessment	328
<i>Unspecified Operations</i>	328
2111245 - Domestic Servants Allowance	328
21112 - Other Allowances	328
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	21,772
050610 - 6.10 Create an enabling environment to minimise rural-urban migration	21,772
015004 - Trade and Industry Promotion	21,772
0150041- Regional Services	21,772
<i>015001 - Industrial development and promotion</i>	21,772
2210711 - Public Education and Sensitization	21,772
22107 - Training, Seminar and Conference Cost	21,772



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207008 - Northern

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0801100 - Bole District

0150207008 - Northern	68,014
11001 - Central GoG & CF	46,242
Unspecified Policy	46,242
015005 - Standardization and Conformity Assessment	46,242
0150053- Conformity Assessment	46,242
<i>Unspecified Operations</i>	46,242
2111001 - Established Post	45,914
2111245 - Domestic Servants Allowance	328
21112 - Other Allowances	328
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	21,772
050610 - 6.10 Create an enabling environment to minimise rural-urban migration	21,772
015004 - Trade and Industry Promotion	21,772
0150041- Regional Services	21,772
<i>015001 - Industrial development and promotion</i>	21,772
2210711 - Public Education and Sensitization	21,772
22107 - Training, Seminar and Conference Cost	21,772



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207009 - Upper East

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0909200 - Bawku Municipal

0150207009 - Upper East	45,202
11001 - Central GoG & CF	23,430
Unspecified Policy	23,430
015005 - Standardization and Conformity Assessment	23,430
0150053- Conformity Assessment	23,430
<i>Unspecified Operations</i>	23,430
2111001 - Established Post	23,102
2111245 - Domestic Servants Allowance	328
21112 - Other Allowances	328
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	21,772
050610 - 6.10 Create an enabling environment to minimise rural-urban migration	21,772
015004 - Trade and Industry Promotion	21,772
0150041- Regional Services	21,772
<i>015001 - Industrial development and promotion</i>	21,772
2210711 - Public Education and Sensitization	21,772
22107 - Training, Seminar and Conference Cost	21,772



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207010 - Upper West

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 1002200 - Wa Municipal

0150207010 - Upper West	217,722
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	217,722
050610 - 6.10 Create an enabling environment to minimise rural-urban migration	217,722
015004 - Trade and Industry Promotion	217,722
0150041- Regional Services	217,722
<i>015001 - Industrial development and promotion</i>	217,722
2210711 - Public Education and Sensitization	217,722
22107 - Training, Seminar and Conference Cost	217,722



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01503 - NBSSI

Organisation: 0150301001 - Gen. Admin

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

0150301001 - Gen. Admin	10,800,811
11001 - Central GoG & CF	10,669,599
010401 - 4.1 Improve trade competitiveness	1,669,599
015003 - Business Development and Promotion	1,669,599
0150032- Micro and Small Business Development	1,669,599
<i>015005 - Promotion of Small and Medium Enterprises</i>	1,669,599
2210101 - Printed Material and Stationery	13,500
2210103 - Refreshment Items	5,000
2210107 - Electrical Accessories	3,145
22101 - Materials and Office Consumables	21,645
2210201 - Electricity charges	150,000
2210202 - Water	3,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	8,000
2210205 - Sanitation Charges	2,500
2210207 - Fire Fighting Accessories	1,000
22102 - Utilities	174,500
2210301 - Cleaning Materials	2,500
22103 - General Cleaning	2,500
2210401 - Office Accommodations	10,000
2210411 - Rental of Network and ICT Equipments	5,000
22104 - Rentals/Lease	15,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210505 - Running Cost - Official Vehicles	60,000
2210510 - Other Night allowances	31,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01503 - NBSSI

Organisation: 0150301001 - Gen. Admin

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

2210511 - Local travel cost	20,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	10,000
22105 - Travel and Transport	301,000
2210602 - Repairs of Residential Buildings	5,000
2210603 - Repairs of Office Buildings	20,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	30,000
22106 - Repairs and Maintenance	66,000
2210702 - Visits, Conferences / Seminars (Local)	606,500
2210704 - Hire of Venue	5,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	5,000
22107 - Training, Seminar and Conference Cost	666,500
2210801 - Local Consultants Fees	26,168
22108 - Consultancy Expenses	26,168
2211101 - Bank Charges	2,000
2211103 - Audit Fees	5,000
22111 - Other Charges and Fees	7,000
2211304 - Vehicles	70,000
22113 - Insurance Premium	70,000
2731102 - Staff Welfare Expenses	279,286
2731103 - Refund of Medical Expenses	40,000
27311 - Employer social benefits in cash	319,286



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01503 - NBSSI

Organisation: 0150301001 - Gen. Admin

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

Unspecified Policy	9,000,000
015003 - Business Development and Promotion	9,000,000
0150032- Micro and Small Business Development	9,000,000
<i>Unspecified Operations</i>	9,000,000
2111001 - Established Post	5,911,879
2111104 - Recruitment	816,641
21111 - Non Established Post	816,641
2111201 - Motorbike Allowance	72,000
2111202 - Bicycle Maintenance Allowance	10,080
2111203 - Car Maintenance Allowance	144,000
2111213 - Night Watchman Allowance	24,000
2111221 - Training Allowance	100,000
2111223 - Basic PE Related Allowances	200,000
2111227 - Clothing Allowance	25,327
2111228 - Board Allowance	81,900
2111229 - Acting Allowance	20,000
2111231 - Commissions Meeting Allowances	239,540
2111233 - Entertainment Allowance	16,140
2111234 - Fuel Allowance	810,000
2111236 - Housing Subsidy/Allowance	57,311
2111238 - Overtime Allowance	39,710
2111243 - Transfer Grants	68,473
2111245 - Domestic Servants Allowance	63,000
2111247 - Utility Allowance	300,000
21112 - Other Allowances	2,271,481



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01503 - NBSSI

Organisation: 0150301001 - Gen. Admin

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	131,212
010401 - 4.1 Improve trade competitiveness	131,212
015003 - Business Development and Promotion	131,212
0150032- Micro and Small Business Development	131,212
<i>015005 - Promotion of Small and Medium Enterprises</i>	131,212
2210101 - Printed Material and Stationery	2,000
2210103 - Refreshment Items	2,000
22101 - Materials and Office Consumables	4,000
2210204 - Postal Charges	1,000
22102 - Utilities	1,000
2210302 - Contract Cleaning Service Charges	500
22103 - General Cleaning	500
2210505 - Running Cost - Official Vehicles	10,000
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	5,000
2210514 - Foreign Travel- Per Diem	20,000
2210516 - Toll Charges and Tickets	300
22105 - Travel and Transport	40,300
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	3,000
2210606 - Maintenance of General Equipment	10,000
22106 - Repairs and Maintenance	15,000
2210702 - Visits, Conferences / Seminars (Local)	22,912
22107 - Training, Seminar and Conference Cost	22,912
2731102 - Staff Welfare Expenses	37,500



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01503 - NBSSI

Organisation: 0150301001 - Gen. Admin

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

2731103 - Refund of Medical Expenses	10,000
27311 - Employer social benefits in cash	47,500



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01504 - Ghana Export Promotion Authority
Organisation: 0150401001 - Human Resource and Administration
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150401001 - Human Resource and Administration	4,245,441
11001 - Central GoG & CF	4,177,993
Unspecified Policy	4,177,993
015002 - Trade Development	4,177,993
0150022- Export Development and Promotion	4,177,993
<i>015004 - Export Development and Management</i>	1,452,993
2210101 - Printed Material and Stationery	120,000
2210105 - Drugs	40,000
2210107 - Electrical Accessories	21,000
2210111 - Other Office Materials and Consumables	30,000
22101 - Materials and Office Consumables	211,000
2210201 - Electricity charges	190,000
2210202 - Water	16,000
2210203 - Telecommunications	38,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	27,493
22102 - Utilities	273,493
2210301 - Cleaning Materials	40,000
2210302 - Contract Cleaning Service Charges	20,000
22103 - General Cleaning	60,000
2210502 - Maintenance and Repairs - Official Vehicles	130,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210509 - Other Travel and Transportation	30,000
2210510 - Other Night allowances	35,000
2210511 - Local travel cost	70,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01504 - Ghana Export Promotion Authority
Organisation: 0150401001 - Human Resource and Administration
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	465,000
2210603 - Repairs of Office Buildings	60,000
2210604 - Maintenance of Furniture and Fixtures	9,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	20,000
22106 - Repairs and Maintenance	99,000
2210704 - Hire of Venue	5,000
2210706 - Library and Subscription	214,500
2210708 - Refreshments	40,000
22107 - Training, Seminar and Conference Cost	259,500
2210801 - Local Consultants Fees	85,000
22108 - Consultancy Expenses	85,000
<i>Unspecified Operations</i>	2,725,000
2111001 - Established Post	1,413,935
2111102 - Monthly paid and casual labour	7,200
21111 - Non Established Post	7,200
2111203 - Car Maintenance Allowance	17,880
2111213 - Night Watchman Allowance	45,840
2111219 - Steering Committee Allowance	25,000
2111227 - Clothing Allowance	31,380
2111228 - Board Allowance	383,812
2111233 - Entertainment Allowance	38,436
2111234 - Fuel Allowance	571,680
2111236 - Housing Subsidy/Allowance	66,290
2111238 - Overtime Allowance	3,295



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01504 - Ghana Export Promotion Authority
Organisation: 0150401001 - Human Resource and Administration
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

2111242 - Travel Allowance	10,800
2111245 - Domestic Servants Allowance	37,464
2111247 - Utility Allowance	71,988
21112 - Other Allowances	1,303,865
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	67,448
Unspecified Policy	67,448
015002 - Trade Development	67,448
0150022- Export Development and Promotion	67,448
<i>015004 - Export Development and Management</i>	67,448
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210503 - Fuel and Lubricants - Official Vehicles	35,889
2210511 - Local travel cost	15,000
22105 - Travel and Transport	50,889
3112208 - Computers and Accessories	6,559
31122 - Other machinery and equipment	6,559



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01505 - GRATIS

Organisation: 0150501001 - Gen. Admin

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

0150501001 - Gen. Admin	6,093,656
11001 - Central GoG & CF	6,093,656
020101 - 1.1 Improve private sector prodvity & competness domestic and global	997,697
015003 - Business Development and Promotion	997,697
0150031- Technology Transfer; Research and Product Development	997,697
<i>015008 - Promotion of Appropriate Technology</i>	997,697
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	997,697
22107 - Training, Seminar and Conference Cost	997,697
Unspecified Policy	5,095,959
015002 - Trade Development	1,413,935
0150022- Export Development and Promotion	1,413,935
<i>Unspecified Operations</i>	1,413,935
2111001 - Established Post	1,413,935
015003 - Business Development and Promotion	3,682,024
0150031- Technology Transfer; Research and Product Development	3,682,024
<i>Unspecified Operations</i>	3,682,024
2111001 - Established Post	3,427,168
2111203 - Car Maintenance Allowance	10,500
2111206 - Committee of Council Allowance	32,080
2111208 - Funeral Grants	14,000
2111213 - Night Watchman Allowance	1,800
2111227 - Clothing Allowance	2,894
2111228 - Board Allowance	104,720
2111233 - Entertainment Allowance	5,400
2111234 - Fuel Allowance	51,522



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01505 - GRATIS

Organisation: 0150501001 - Gen. Admin

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

2111235 - Guide Allowance	1,800
2111236 - Housing Subsidy/Allowance	6,486
2111243 - Transfer Grants	18,854
2111245 - Domestic Servants Allowance	1,800
2111247 - Utility Allowance	3,000
21112 - Other Allowances	254,856



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01506 - CEDECOM

Organisation: 0150601001 - Gen. Admin

Government Function: 70474 - Multipurpose Development projects

Location: 0202301 - Cape Coast South

0150601001 - Gen. Admin	1,667,823
11001 - Central GoG & CF	1,667,823
050610 - 6.10 Create an enabling environment to minimise rural-urban migration	667,823
015003 - Business Development and Promotion	667,823
0150033- Central Region Development	667,823
<i>015007 - Central Regional Development Programmes</i>	667,823
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	45,000
2210103 - Refreshment Items	6,000
2210107 - Electrical Accessories	56,000
2210111 - Other Office Materials and Consumables	70,000
22101 - Materials and Office Consumables	217,000
2210201 - Electricity charges	30,000
2210202 - Water	4,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	960
22102 - Utilities	37,960
2210302 - Contract Cleaning Service Charges	7,500
22103 - General Cleaning	7,500
2210502 - Maintenance and Repairs - Official Vehicles	45,000
2210505 - Running Cost - Official Vehicles	50,000
2210511 - Local travel cost	30,000
2210514 - Foreign Travel- Per Diem	30,000
22105 - Travel and Transport	155,000
2210602 - Repairs of Residential Buildings	50,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01506 - CEDECOM

Organisation: 0150601001 - Gen. Admin

Government Function: 70474 - Multipurpose Development projects

Location: 0202301 - Cape Coast South

2210603 - Repairs of Office Buildings	37,000
22106 - Repairs and Maintenance	87,000
2210704 - Hire of Venue	15,000
2210705 - Hotel Accommodation	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	80,000
22107 - Training, Seminar and Conference Cost	100,000
2210909 - Operational Enhancement Expenses	18,873
22109 - Special Services	18,873
2211101 - Bank Charges	2,000
2211103 - Audit Fees	40,000
22111 - Other Charges and Fees	42,000
2211304 - Vehicles	2,490
22113 - Insurance Premium	2,490
Unspecified Policy	1,000,000
015003 - Business Development and Promotion	1,000,000
0150033- Central Region Development	1,000,000
<i>Unspecified Operations</i>	1,000,000
2111001 - Established Post	895,445
2111219 - Steering Committee Allowance	5,700
2111222 - Watchman Extra Days Allowance	5,500
2111228 - Board Allowance	25,000
2111229 - Acting Allowance	3,000
2111234 - Fuel Allowance	10,000
2111238 - Overtime Allowance	5,000
2111239 - Tools Allowance	1,000



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01506 - CEDECOM

Organisation: 0150601001 - Gen. Admin

Government Function: 70474 - Multipurpose Development projects

Location: 0202301 - Cape Coast South

2111240 - Uniform and Protective Clothing Allowance	2,000
2111241 - Per Diem and Inconvenience Allowance	17,355
2111244 - Out of Station Allowance	30,000
21112 - Other Allowances	104,555



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01507 - Regional Trade Offices
Organisation: 0150701001 - Greater Accra
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150701001 - Greater Accra	159,350
11001 - Central GoG & CF	159,350
050610 - 6.10 Create an enabling environment to minimise rural-urban migration	71,608
015004 - Trade and Industry Promotion	71,608
0150041- Regional Services	71,608
<i>015001 - Industrial development and promotion</i>	71,608
2210702 - Visits, Conferences / Seminars (Local)	71,608
22107 - Training, Seminar and Conference Cost	71,608
Unspecified Policy	87,742
015004 - Trade and Industry Promotion	87,742
0150041- Regional Services	87,742
<i>Unspecified Operations</i>	87,742
2111001 - Established Post	87,742



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01507 - Regional Trade Offices
Organisation: 0150702001 - Votal Region
Government Function: 70411 - General Economic and Commercial
Location: 0406100 - Central Tongu - Adidome District

0150702001 - Votal Region	221,852
11001 - Central GoG & CF	221,852
050610 - 6.10 Create an enabling environment to minimise rural-urban migration	71,608
015004 - Trade and Industry Promotion	71,608
0150041- Regional Services	71,608
<i>015001 - Industrial development and promotion</i>	71,608
2210702 - Visits, Conferences / Seminars (Local)	71,608
22107 - Training, Seminar and Conference Cost	71,608
Unspecified Policy	150,244
015004 - Trade and Industry Promotion	150,244
0150041- Regional Services	150,244
<i>Unspecified Operations</i>	150,244
2111001 - Established Post	150,244



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01507 - Regional Trade Offices
Organisation: 0150703001 - Eastern Region
Government Function: 70411 - General Economic and Commercial
Location: 0203100 - Abura / Asebu / Kwamankese District

0150703001 - Eastern Region	158,674
11001 - Central GoG & CF	158,674
050610 - 6.10 Create an enabling environment to minimise rural-urban migration	71,608
015004 - Trade and Industry Promotion	71,608
0150041- Regional Services	71,608
<i>015001 - Industrial development and promotion</i>	71,608
2210702 - Visits, Conferences / Seminars (Local)	71,608
22107 - Training, Seminar and Conference Cost	71,608
Unspecified Policy	87,066
015004 - Trade and Industry Promotion	87,066
0150041- Regional Services	87,066
<i>Unspecified Operations</i>	87,066
2111001 - Established Post	87,066



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01507 - Regional Trade Offices
Organisation: 0150704001 - Central Region
Government Function: 70411 - General Economic and Commercial
Location: 0203100 - Abura / Asebu / Kwamankese District

0150704001 - Central Region	164,567
11001 - Central GoG & CF	164,567
050610 - 6.10 Create an enabling environment to minimise rural-urban migration	71,608
015004 - Trade and Industry Promotion	71,608
0150041- Regional Services	71,608
<i>015001 - Industrial development and promotion</i>	71,608
2210702 - Visits, Conferences / Seminars (Local)	71,608
22107 - Training, Seminar and Conference Cost	71,608
Unspecified Policy	92,959
015004 - Trade and Industry Promotion	92,959
0150041- Regional Services	92,959
<i>Unspecified Operations</i>	92,959
2111001 - Established Post	92,959



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01507 - Regional Trade Offices
Organisation: 0150705001 - Western Region
Government Function: 70411 - General Economic and Commercial
Location: 0104100 - Ahanta West District

0150705001 - Western Region	231,580
11001 - Central GoG & CF	231,580
050610 - 6.10 Create an enabling environment to minimise rural-urban migration	71,608
015004 - Trade and Industry Promotion	71,608
0150041- Regional Services	71,608
<i>015001 - Industrial development and promotion</i>	71,608
2210702 - Visits, Conferences / Seminars (Local)	71,608
22107 - Training, Seminar and Conference Cost	71,608
Unspecified Policy	159,972
015004 - Trade and Industry Promotion	159,972
0150041- Regional Services	159,972
<i>Unspecified Operations</i>	159,972
2111001 - Established Post	159,972



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01507 - Regional Trade Offices
Organisation: 0150706001 - Ashanti Region
Government Function: 70411 - General Economic and Commercial
Location: 0604100 - Adansi South - New Edubiase District

0150706001 - Ashanti Region	253,623
11001 - Central GoG & CF	253,623
050610 - 6.10 Create an enabling environment to minimise rural-urban migration	71,608
015004 - Trade and Industry Promotion	71,608
0150041- Regional Services	71,608
<i>015001 - Industrial development and promotion</i>	71,608
2210702 - Visits, Conferences / Seminars (Local)	71,608
22107 - Training, Seminar and Conference Cost	71,608
Unspecified Policy	182,015
015004 - Trade and Industry Promotion	182,015
0150041- Regional Services	182,015
<i>Unspecified Operations</i>	182,015
2111001 - Established Post	182,015



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01507 - Regional Trade Offices
Organisation: 0150707001 - Brong Ahafo Region
Government Function: 70411 - General Economic and Commercial
Location: 0702200 - Asunafo North - Goaso Municipal

0150707001 - Brong Ahafo Region	162,642
11001 - Central GoG & CF	162,642
050610 - 6.10 Create an enabling environment to minimise rural-urban migration	71,608
015004 - Trade and Industry Promotion	71,608
0150041- Regional Services	71,608
<i>015001 - Industrial development and promotion</i>	71,608
2210702 - Visits, Conferences / Seminars (Local)	71,608
22107 - Training, Seminar and Conference Cost	71,608
Unspecified Policy	91,034
015004 - Trade and Industry Promotion	91,034
0150041- Regional Services	91,034
<i>Unspecified Operations</i>	91,034
2111001 - Established Post	91,034



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01507 - Regional Trade Offices
Organisation: 0150708001 - Northern Region
Government Function: 70411 - General Economic and Commercial
Location: 0801100 - Bole District

0150708001 - Northern Region	215,474
11001 - Central GoG & CF	215,474
050610 - 6.10 Create an enabling environment to minimise rural-urban migration	71,608
015004 - Trade and Industry Promotion	71,608
0150041- Regional Services	71,608
<i>015001 - Industrial development and promotion</i>	71,608
2210702 - Visits, Conferences / Seminars (Local)	71,608
22107 - Training, Seminar and Conference Cost	71,608
Unspecified Policy	143,866
015004 - Trade and Industry Promotion	143,866
0150041- Regional Services	143,866
<i>Unspecified Operations</i>	143,866
2111001 - Established Post	143,866



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01507 - Regional Trade Offices
Organisation: 0150709001 - Upper East Region
Government Function: 70411 - General Economic and Commercial
Location: 0909200 - Bawku Municipal

0150709001 - Upper East Region	196,229
11001 - Central GoG & CF	196,229
050610 - 6.10 Create an enabling environment to minimise rural-urban migration	71,608
015004 - Trade and Industry Promotion	71,608
0150041- Regional Services	71,608
<i>015001 - Industrial development and promotion</i>	71,608
2210702 - Visits, Conferences / Seminars (Local)	71,608
22107 - Training, Seminar and Conference Cost	71,608
Unspecified Policy	124,621
015004 - Trade and Industry Promotion	124,621
0150041- Regional Services	124,621
<i>Unspecified Operations</i>	124,621
2111001 - Established Post	124,621



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01507 - Regional Trade Offices
Organisation: 0150710001 - Upper West Region
Government Function: 70411 - General Economic and Commercial
Location: 1006100 - Jirapa District

0150710001 - Upper West Region	145,949
11001 - Central GoG & CF	145,949
050610 - 6.10 Create an enabling environment to minimise rural-urban migration	71,608
015004 - Trade and Industry Promotion	71,608
0150041- Regional Services	71,608
<i>015001 - Industrial development and promotion</i>	71,608
2210702 - Visits, Conferences / Seminars (Local)	71,608
22107 - Training, Seminar and Conference Cost	71,608
Unspecified Policy	74,341
015004 - Trade and Industry Promotion	74,341
0150041- Regional Services	74,341
<i>Unspecified Operations</i>	74,341
2111001 - Established Post	74,341



2017 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01508 - Ghana Free Zones Board
Organisation: 0150801001 - Ghana Free Zones Board
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150801001 - Ghana Free Zones Board	4,907,918
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,907,918
Unspecified Policy	4,907,918
015006 - Industrial Development	4,907,918
0150060- Industrial Development and Promotion	4,907,918
<i>Unspecified Operations</i>	4,907,918
2111106 - Limited Engagements	3,207,918
21111 - Non Established Post	3,207,918
2111203 - Car Maintenance Allowance	300,000
2111206 - Committee of Council Allowance	396,000
2111213 - Night Watchman Allowance	8,000
2111219 - Steering Committee Allowance	396,000
2111220 - Top-Up Allowance	600,000
21112 - Other Allowances	1,700,000