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2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Gen. Admin
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100101001 - Gen. Admin	39,555,284
11001 - Central GoG & CF	39,555,284
010202 - 2.2 Improve public expenditure management	8,739,868
010001 - Management And Administration	8,739,868
0100011- General Administration And Human Resource	8,659,868
<i>085101 - Internal management of the organisation</i>	3,563,463
2210101 - Printed Material and Stationery	305,031
22101 - Materials and Office Consumables	305,031
2210201 - Electricity charges	2,100,000
2210202 - Water	144,000
2210203 - Telecommunications	768,432
22102 - Utilities	3,012,432
2210706 - Library and Subscription	246,000
22107 - Training, Seminar and Conference Cost	246,000
<i>085102 - Local & international affiliations</i>	271,499
2210515 - Foreign Travel Cost and Expenses	271,499
22105 - Travel and Transport	271,499
<i>085206 - Manpower Skills Development</i>	200,000
2210710 - Staff Development	200,000
22107 - Training, Seminar and Conference Cost	200,000
<i>085301 - Budget Preparation</i>	180,000
2210705 - Hotel Accommodation	30,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	100,000
22107 - Training, Seminar and Conference Cost	180,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100101001 - Gen. Admin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

085402 - Tendering Activities	10,000
2210708 - Refreshments	10,000
22107 - Training, Seminar and Conference Cost	10,000
086101 - Software Acquisition and Development	30,000
2210706 - Library and Subscription	30,000
22107 - Training, Seminar and Conference Cost	30,000
086104 - Technology Transfer	120,000
2210701 - Training Materials	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	100,000
22107 - Training, Seminar and Conference Cost	120,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	1,159,286
2210606 - Maintenance of General Equipment	1,159,286
22106 - Repairs and Maintenance	1,159,286
086302 - Acquisition of Immovable and Movable Assets	2,955,620
2210503 - Fuel and Lubricants - Official Vehicles	955,620
22105 - Travel and Transport	955,620
3112101 - Motor Vehicle	1,500,000
31121 - Transport equipment	1,500,000
3112204 - Networking and ICT Equipments	330,000
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	70,000
3112212 - Air Condition	50,000
31122 - Other machinery and equipment	500,000
086304 - Cleaning and General Services	170,000
2210205 - Sanitation Charges	100,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Gen. Admin
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

22102 - Utilities	100,000
2210301 - Cleaning Materials	50,000
2210302 - Contract Cleaning Service Charges	20,000
22103 - General Cleaning	70,000
0100012- Finance	50,000
<i>085901 - Treasury and Accounting Activities</i>	50,000
2210103 - Refreshment Items	2,000
22101 - Materials and Office Consumables	2,000
2210701 - Training Materials	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	38,000
22107 - Training, Seminar and Conference Cost	48,000
0100013- Internal Audit	30,000
<i>085501 - Internal Audit Operations</i>	30,000
2210701 - Training Materials	2,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	28,000
22107 - Training, Seminar and Conference Cost	30,000
Unspecified Policy	30,815,416
010001 - Management And Administration	30,815,416
0100011- General Administration And Human Resource	30,815,416
<i>Unspecified Operations</i>	30,815,416
2111001 - Established Post	10,697,658
2111201 - Motorbike Allowance	2,160
2111202 - Bicycle Maintenance Allowance	1,320
2111203 - Car Maintenance Allowance	279,000
2111208 - Funeral Grants	147,500



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100101001 - Gen. Admin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111213 - Night Watchman Allowance	72,000
2111222 - Watchman Extra Days Allowance	50,000
2111223 - Basic PE Related Allowances	1,791,646
2111234 - Fuel Allowance	850,000
2111236 - Housing Subsidy/Allowance	515,000
2111245 - Domestic Servants Allowance	426,000
2111248 - Special Allowance/Honorarium	15,983,132
21112 - Other Allowances	20,117,758



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100102001 - Budget Division
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100102001 - Budget Division	11,810,000
11001 - Central GoG & CF	11,810,000
010202 - 2.2 Improve public expenditure management	11,810,000
010004 - Expenditure Management	11,810,000
0100041- Budget Management	11,810,000
<i>010001 - National Budget Preparation and Coordination</i>	2,150,000
2210101 - Printed Material and Stationery	150,000
22101 - Materials and Office Consumables	150,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,000,000
22107 - Training, Seminar and Conference Cost	2,000,000
<i>010006 - Public Financial Management Reforms</i>	700,000
2210101 - Printed Material and Stationery	70,000
2210103 - Refreshment Items	50,000
22101 - Materials and Office Consumables	120,000
2210509 - Other Travel and Transportation	100,000
22105 - Travel and Transport	100,000
2210701 - Training Materials	50,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	330,000
22107 - Training, Seminar and Conference Cost	480,000
<i>010014 - Expenditure Management</i>	8,300,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210908 - Property Valuation Expenses	8,000,000
22109 - Special Services	8,000,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100102001 - Budget Division
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

3112208 - Computers and Accessories	200,000
31122 - Other machinery and equipment	200,000
<i>085101 - Internal management of the organisation</i>	150,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	100,000
22107 - Training, Seminar and Conference Cost	150,000
<i>086404 - Information Management</i>	510,000
2210701 - Training Materials	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	500,000
22107 - Training, Seminar and Conference Cost	510,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100103001 - Debt Management Division

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100103001 - Debt Management Division	520,000
11001 - Central GoG & CF	520,000
010203 - 2.3 Improve capacity for effective public sector debt management	520,000
010005 - Public Debt Management	520,000
0100050- Public Debt Management	520,000
<i>010007 - Management of Public Debt</i>	520,000
2210705 - Hotel Accommodation	80,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	320,000
2210710 - Staff Development	100,000
22107 - Training, Seminar and Conference Cost	500,000
2210803 - Other Consultancy Expenses	20,000
22108 - Consultancy Expenses	20,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100104001 - External Economic Relations Division

Government Function: 70121 - Economic Aid to Develop Countries and Countries in Transition

0100104001 - External Economic Relations Division	33,549,687
11001 - Central GoG & CF	700,000
010204 - 4.Institute mechanisms to manage external shocks	700,000
010003 - Revenue Mobilisation	700,000
0100032- External Resource Mobilisation	700,000
010003 - External Resource Generation	700,000
2210509 - Other Travel and Transportation	75,000
2210511 - Local travel cost	15,000
2210513 - Local Hotel Accommodation	35,000
22105 - Travel and Transport	125,000
2210708 - Refreshments	120,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	440,000
22107 - Training, Seminar and Conference Cost	560,000
2210803 - Other Consultancy Expenses	15,000
22108 - Consultancy Expenses	15,000
13501 - African Development Bank	11,992,192
010204 - 4.Institute mechanisms to manage external shocks	11,992,192
010003 - Revenue Mobilisation	11,992,192
0100032- External Resource Mobilisation	11,992,192
010003 - External Resource Generation	11,992,192
2210101 - Printed Material and Stationery	50,000
22101 - Materials and Office Consumables	50,000
2210509 - Other Travel and Transportation	50,000
22105 - Travel and Transport	50,000
2210701 - Training Materials	20,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100104001 - External Economic Relations Division

Government Function: 70121 - Economic Aid to Develop Countries and Countries in Transition

2210705 - Hotel Accommodation	30,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,698,943
2210710 - Staff Development	500,000
22107 - Training, Seminar and Conference Cost	2,348,943
2210803 - Other Consultancy Expenses	250,000
22108 - Consultancy Expenses	250,000
3112101 - Motor Vehicle	9,293,249
31121 - Transport equipment	9,293,249
13507 - European Union	10,686,206
010204 - 4.Institute mechanisms to manage external shocks	10,686,206
010003 - Revenue Mobilisation	10,686,206
0100032- External Resource Mobilisation	10,686,206
<i>010003 - External Resource Generation</i>	10,686,206
2210101 - Printed Material and Stationery	50,000
22101 - Materials and Office Consumables	50,000
2210701 - Training Materials	75,000
2210704 - Hire of Venue	150,000
2210708 - Refreshments	25,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	731,020
2210710 - Staff Development	200,000
22107 - Training, Seminar and Conference Cost	1,181,020
2210803 - Other Consultancy Expenses	161,937
22108 - Consultancy Expenses	161,937
3112101 - Motor Vehicle	9,293,249



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100104001 - External Economic Relations Division

Government Function: 70121 - Economic Aid to Develop Countries and Countries in Transition

31121 - Transport equipment	9,293,249
13521 - World Bank Trust Fund	10,171,288
010204 - 4.Institute mechanisms to manage external shocks	10,171,288
010003 - Revenue Mobilisation	10,171,288
0100032- External Resource Mobilisation	10,171,288
<i>010003 - External Resource Generation</i>	10,171,288
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	200,000
22101 - Materials and Office Consumables	350,000
2210509 - Other Travel and Transportation	50,000
2210510 - Other Night allowances	25,000
22105 - Travel and Transport	75,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	353,039
22107 - Training, Seminar and Conference Cost	453,039
3112208 - Computers and Accessories	9,293,249
31122 - Other machinery and equipment	9,293,249



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100105001 - Economic Research and Forecasting Division

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100105001 - Economic Research and Forecasting Division	460,000
11001 - Central GoG & CF	460,000
010301 - 3.1 Strengthen economic planning and forecasting	460,000
010002 - Economic Policy Management	460,000
0100023- Statistics; Economic Research; And Forecasting	460,000
<i>010018 - Fiscal and Economic Policy Management</i>	460,000
2210509 - Other Travel and Transportation	20,000
22105 - Travel and Transport	20,000
2210701 - Training Materials	20,000
2210702 - Visits, Conferences / Seminars (Local)	50,000
2210704 - Hire of Venue	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	250,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	10,000
22107 - Training, Seminar and Conference Cost	390,000
2210803 - Other Consultancy Expenses	50,000
22108 - Consultancy Expenses	50,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100106001 - Real Sector Division
Government Function: 70132 - Overall Planning and Statistical Services
Location: 0304304 - Osu Klotey

0100106001 - Real Sector Division	3,863,802
11001 - Central GoG & CF	730,000
010101 - 1.1 Ensure price and exchange rate stability	730,000
010002 - Economic Policy Management	730,000
0100021- Real Sector Development	730,000
<i>010018 - Fiscal and Economic Policy Management</i>	730,000
2210705 - Hotel Accommodation	150,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	530,000
22107 - Training, Seminar and Conference Cost	680,000
2210803 - Other Consultancy Expenses	50,000
22108 - Consultancy Expenses	50,000
13521 - World Bank Trust Fund	1,233,802
010101 - 1.1 Ensure price and exchange rate stability	987,042
010002 - Economic Policy Management	987,042
0100021- Real Sector Development	987,042
<i>010018 - Fiscal and Economic Policy Management</i>	987,042
3112101 - Motor Vehicle	658,028
31121 - Transport equipment	658,028
3112208 - Computers and Accessories	329,014
31122 - Other machinery and equipment	329,014
010302 - 3.2 Formulate and implement sound economic policies	246,760
010002 - Economic Policy Management	246,760
0100024- Financial Sector Development	246,760
<i>010018 - Fiscal and Economic Policy Management</i>	246,760
2210708 - Refreshments	46,760



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100106001 - Real Sector Division
Government Function: 70132 - Overall Planning and Statistical Services
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	200,000
22107 - Training, Seminar and Conference Cost	246,760
14002 - Consolidated-Annual Budget Funding Amount-ABFA	1,900,000
010201 - 2.1 Improve fiscal revenue mobilization and management	1,900,000
010002 - Economic Policy Management	1,900,000
0100021- Real Sector Development	1,900,000
<i>010019 - Public Interest Accountability Committee Activities</i>	1,900,000
2210101 - Printed Material and Stationery	100,000
22101 - Materials and Office Consumables	100,000
2210505 - Running Cost - Official Vehicles	50,000
2210509 - Other Travel and Transportation	50,000
22105 - Travel and Transport	100,000
2210708 - Refreshments	500,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,000,000
2210711 - Public Education and Sensitization	100,000
22107 - Training, Seminar and Conference Cost	1,600,000
2210803 - Other Consultancy Expenses	100,000
22108 - Consultancy Expenses	100,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100107001 - Financial Sector Division
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100107001 - Financial Sector Division	225,791,097
11001 - Central GoG & CF	219,930,000
010103 - 1.3 Improve access to financial services	219,500,000
010002 - Economic Policy Management	219,500,000
0100024- Financial Sector Development	219,500,000
<i>010009 - Transfer of Statutory Funds</i>	219,500,000
2211108 - Arrangement Fee on Loans	219,500,000
22111 - Other Charges and Fees	219,500,000
010302 - 3.2 Formulate and implement sound economic policies	430,000
010002 - Economic Policy Management	430,000
0100024- Financial Sector Development	430,000
<i>010018 - Fiscal and Economic Policy Management</i>	430,000
2210103 - Refreshment Items	10,000
22101 - Materials and Office Consumables	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	290,000
2210710 - Staff Development	80,000
22107 - Training, Seminar and Conference Cost	370,000
2210801 - Local Consultants Fees	50,000
22108 - Consultancy Expenses	50,000
13521 - World Bank Trust Fund	5,861,097
010302 - 3.2 Formulate and implement sound economic policies	5,861,097
010002 - Economic Policy Management	5,861,097
0100024- Financial Sector Development	5,861,097
<i>010018 - Fiscal and Economic Policy Management</i>	5,861,097
2210101 - Printed Material and Stationery	50,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100107001 - Financial Sector Division
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	160,000
22101 - Materials and Office Consumables	210,000
2210503 - Fuel and Lubricants - Official Vehicles	65,000
2210515 - Foreign Travel Cost and Expenses	350,000
22105 - Travel and Transport	415,000
2210701 - Training Materials	50,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	417,219
2210710 - Staff Development	80,000
22107 - Training, Seminar and Conference Cost	547,219
3112101 - Motor Vehicle	4,320,000
3112105 - Motor Bike, bicycles etc	20,000
31121 - Transport equipment	4,340,000
3112208 - Computers and Accessories	30,000
3112211 - Office Equipment	318,878
31122 - Other machinery and equipment	348,878



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100108001 - Public Investment Division
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100108001 - Public Investment Division	9,459,722
11001 - Central GoG & CF	340,000
020102 - 1.2 Develop efficient finance sector responsive to private sector needs	340,000
010002 - Economic Policy Management	340,000
0100022- Public Investment	340,000
<i>010012 - Project Management activities</i>	340,000
2210509 - Other Travel and Transportation	45,000
22105 - Travel and Transport	45,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	200,000
2210710 - Staff Development	85,000
22107 - Training, Seminar and Conference Cost	295,000
13521 - World Bank Trust Fund	9,119,722
020102 - 1.2 Develop efficient finance sector responsive to private sector needs	9,119,722
010002 - Economic Policy Management	9,119,722
0100022- Public Investment	9,119,722
<i>010012 - Project Management activities</i>	9,119,722
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	10,000
22101 - Materials and Office Consumables	60,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210509 - Other Travel and Transportation	25,000
2210511 - Local travel cost	15,000
2210515 - Foreign Travel Cost and Expenses	85,000
22105 - Travel and Transport	155,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100108001 - Public Investment Division

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210701 - Training Materials	32,944
2210704 - Hire of Venue	50,000
2210705 - Hotel Accommodation	56,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,000,000
2210710 - Staff Development	80,000
22107 - Training, Seminar and Conference Cost	1,218,944
2210801 - Local Consultants Fees	290,000
2210803 - Other Consultancy Expenses	100,000
22108 - Consultancy Expenses	390,000
3112101 - Motor Vehicle	7,200,000
31121 - Transport equipment	7,200,000
3112208 - Computers and Accessories	92,500
3112211 - Office Equipment	3,278
31122 - Other machinery and equipment	95,778



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100109001 - Monitoring and Evaluation Division
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100109001 - Monitoring and Evaluation Division	360,000
11001 - Central GoG & CF	360,000
010202 - 2.2 Improve public expenditure management	360,000
010001 - Management And Administration	360,000
0100011- General Administration And Human Resource	360,000
<i>085601 - Planning and Policy Formulation</i>	50,000
2210708 - Refreshments	15,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	35,000
22107 - Training, Seminar and Conference Cost	50,000
<i>085603 - Policies and Programme Review Activities</i>	120,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	65,000
2210710 - Staff Development	30,000
22107 - Training, Seminar and Conference Cost	105,000
2210801 - Local Consultants Fees	15,000
22108 - Consultancy Expenses	15,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	120,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	2,000
2210509 - Other Travel and Transportation	5,000
2210513 - Local Hotel Accommodation	50,000
22105 - Travel and Transport	62,000
2210708 - Refreshments	8,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	50,000
22107 - Training, Seminar and Conference Cost	58,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100109001 - Monitoring and Evaluation Division

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

085702 - Evaluation and Impact Assessment Activities	70,000
2210509 - Other Travel and Transportation	5,000
22105 - Travel and Transport	5,000
2210705 - Hotel Accommodation	25,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
2210710 - Staff Development	20,000
22107 - Training, Seminar and Conference Cost	65,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100110001 - Revenue Policy Division
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100110001 - Revenue Policy Division	11,827,529
11001 - Central GoG & CF	370,000
010201 - 2.1 Improve fiscal revenue mobilization and management	370,000
010003 - Revenue Mobilisation	370,000
0100031- Domestic Resource Mobilisation And Administration	370,000
<i>010004 - Tax Administration</i>	185,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	185,000
22107 - Training, Seminar and Conference Cost	185,000
<i>010005 - Management of Non-Tax Revenue</i>	185,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	185,000
22107 - Training, Seminar and Conference Cost	185,000
13117 - Government Of The Federal Republic Of Germany	11,457,529
010201 - 2.1 Improve fiscal revenue mobilization and management	11,457,529
010003 - Revenue Mobilisation	11,457,529
0100031- Domestic Resource Mobilisation And Administration	11,457,529
<i>010004 - Tax Administration</i>	11,457,529
2210705 - Hotel Accommodation	291,506
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,000,000
22107 - Training, Seminar and Conference Cost	2,291,506
3112101 - Motor Vehicle	9,166,023
31121 - Transport equipment	9,166,023



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100201001 - Finance and Administration
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100201001 - Finance and Administration	87,409,398
11001 - Central GoG & CF	81,202,274
010202 - 2.2 Improve public expenditure management	2,300,929
010004 - Expenditure Management	2,300,929
0100042- Treasury; Payroll And Accounting	2,300,929
<i>085101 - Internal management of the organisation</i>	2,300,929
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210107 - Electrical Accessories	50,929
22101 - Materials and Office Consumables	350,929
2210206 - Armed Guard and Security	50,000
22102 - Utilities	50,000
2210302 - Contract Cleaning Service Charges	50,000
22103 - General Cleaning	50,000
2210405 - Rental of Land and Buildings	50,000
22104 - Rentals/Lease	50,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210515 - Foreign Travel Cost and Expenses	100,000
22105 - Travel and Transport	250,000
2210602 - Repairs of Residential Buildings	100,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210606 - Maintenance of General Equipment	50,000
22106 - Repairs and Maintenance	200,000
2210705 - Hotel Accommodation	50,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100201001 - Finance and Administration
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	200,000
2210710 - Staff Development	150,000
2210711 - Public Education and Sensitization	50,000
22107 - Training, Seminar and Conference Cost	450,000
2210801 - Local Consultants Fees	100,000
22108 - Consultancy Expenses	100,000
3111204 - Office Buildings	200,000
31112 - Nonresidential buildings	200,000
3112101 - Motor Vehicle	250,000
31121 - Transport equipment	250,000
3112208 - Computers and Accessories	200,000
31122 - Other machinery and equipment	200,000
3113108 - Furniture and Fittings	150,000
31131 - Infrastructure Assets	150,000
Unspecified Policy	78,901,345
010004 - Expenditure Management	78,901,345
0100042- Treasury; Payroll And Accounting	78,901,345
<i>Unspecified Operations</i>	78,901,345
2111001 - Established Post	19,588,344
2111203 - Car Maintenance Allowance	1,551,296
2111223 - Basic PE Related Allowances	14,514,185
2111238 - Overtime Allowance	8,918,356
2111248 - Special Allowance/Honorarium	34,329,164
21112 - Other Allowances	59,313,001
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,207,124



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100201001 - Finance and Administration
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

010202 - 2.2 Improve public expenditure management	6,207,124
010004 - Expenditure Management	6,207,124
0100042- Treasury; Payroll And Accounting	6,207,124
<i>085101 - Internal management of the organisation</i>	6,207,124
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210107 - Electrical Accessories	100,000
22101 - Materials and Office Consumables	500,000
2210201 - Electricity charges	1,600,000
2210202 - Water	100,000
2210203 - Telecommunications	200,000
2210206 - Armed Guard and Security	140,000
22102 - Utilities	2,040,000
2210302 - Contract Cleaning Service Charges	150,000
22103 - General Cleaning	150,000
2210405 - Rental of Land and Buildings	80,000
22104 - Rentals/Lease	80,000
2210502 - Maintenance and Repairs - Official Vehicles	149,000
2210503 - Fuel and Lubricants - Official Vehicles	250,067
2210515 - Foreign Travel Cost and Expenses	150,000
22105 - Travel and Transport	549,067
2210603 - Repairs of Office Buildings	150,000
2210606 - Maintenance of General Equipment	100,000
22106 - Repairs and Maintenance	250,000
2210705 - Hotel Accommodation	100,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100201001 - Finance and Administration
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	150,000
2210710 - Staff Development	300,000
2210711 - Public Education and Sensitization	50,000
22107 - Training, Seminar and Conference Cost	600,000
2210801 - Local Consultants Fees	250,000
22108 - Consultancy Expenses	250,000
3111204 - Office Buildings	500,000
31112 - Nonresidential buildings	500,000
3112101 - Motor Vehicle	700,000
31121 - Transport equipment	700,000
3112208 - Computers and Accessories	288,057
31122 - Other machinery and equipment	288,057
3113108 - Furniture and Fittings	300,000
31131 - Infrastructure Assets	300,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100202001 - Treasury Service
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100202001 - Treasury Service	15,796,202
11001 - Central GoG & CF	15,696,202
010202 - 2.2 Improve public expenditure management	100,000
010004 - Expenditure Management	100,000
0100042- Treasury; Payroll And Accounting	100,000
010014 - Expenditure Management	100,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	100,000
22107 - Training, Seminar and Conference Cost	100,000
Unspecified Policy	15,596,202
010004 - Expenditure Management	15,596,202
0100042- Treasury; Payroll And Accounting	15,596,202
Unspecified Operations	15,596,202
2111001 - Established Post	15,596,202
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	100,000
010202 - 2.2 Improve public expenditure management	100,000
010004 - Expenditure Management	100,000
0100042- Treasury; Payroll And Accounting	100,000
010014 - Expenditure Management	100,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	100,000
22107 - Training, Seminar and Conference Cost	100,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100203001 - Financial Management Service
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100203001 - Financial Management Service	11,845,977
11001 - Central GoG & CF	1,374,326
010202 - 2.2 Improve public expenditure management	100,000
010004 - Expenditure Management	100,000
0100042- Treasury; Payroll And Accounting	100,000
010014 - Expenditure Management	100,000
2210101 - Printed Material and Stationery	100,000
22101 - Materials and Office Consumables	100,000
Unspecified Policy	1,274,326
010004 - Expenditure Management	1,274,326
0100042- Treasury; Payroll And Accounting	1,274,326
Unspecified Operations	1,274,326
2111001 - Established Post	1,274,326
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	100,000
010202 - 2.2 Improve public expenditure management	100,000
010004 - Expenditure Management	100,000
0100042- Treasury; Payroll And Accounting	100,000
010014 - Expenditure Management	100,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	100,000
22107 - Training, Seminar and Conference Cost	100,000
13511 - International Development Association (Ida)	10,371,651
010202 - 2.2 Improve public expenditure management	10,371,651
010004 - Expenditure Management	10,371,651
0100042- Treasury; Payroll And Accounting	10,371,651
010014 - Expenditure Management	10,371,651



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100203001 - Financial Management Service
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	350,000
22101 - Materials and Office Consumables	500,000
2210501 - Overseas Medical Treatments	300,000
2210502 - Maintenance and Repairs - Official Vehicles	474,330
22105 - Travel and Transport	774,330
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	400,000
2210711 - Public Education and Sensitization	400,000
22107 - Training, Seminar and Conference Cost	800,000
3112204 - Networking and ICT Equipments	2,297,321
3112208 - Computers and Accessories	2,000,000
31122 - Other machinery and equipment	4,297,321
3113211 - Computer Software	4,000,000
31132 - Intangible Fixed Assets	4,000,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100204001 - Audit and Investigation
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100204001 - Audit and Investigation	937,334
11001 - Central GoG & CF	837,334
010202 - 2.2 Improve public expenditure management	100,000
010004 - Expenditure Management	100,000
0100042- Treasury; Payroll And Accounting	100,000
085101 - Internal management of the organisation	100,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	100,000
22107 - Training, Seminar and Conference Cost	100,000
Unspecified Policy	737,334
010004 - Expenditure Management	737,334
0100042- Treasury; Payroll And Accounting	737,334
Unspecified Operations	737,334
2111001 - Established Post	737,334
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	100,000
010202 - 2.2 Improve public expenditure management	100,000
010004 - Expenditure Management	100,000
0100042- Treasury; Payroll And Accounting	100,000
085101 - Internal management of the organisation	100,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	100,000
22107 - Training, Seminar and Conference Cost	100,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205001 - GREATER ACCRA REGION
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100205001 - GREATER ACCRA REGION	5,256,006
11001 - Central GoG & CF	5,256,006
010202 - 2.2 Improve public expenditure management	170,000
010004 - Expenditure Management	170,000
0100042- Treasury; Payroll And Accounting	170,000
010014 - Expenditure Management	170,000
2210102 - Office Facilities, Supplies and Accessories	10,000
22101 - Materials and Office Consumables	10,000
2210201 - Electricity charges	50,000
22102 - Utilities	50,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22105 - Travel and Transport	50,000
2210606 - Maintenance of General Equipment	20,000
22106 - Repairs and Maintenance	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	40,000
22107 - Training, Seminar and Conference Cost	40,000
Unspecified Policy	5,086,006
010004 - Expenditure Management	5,086,006
0100042- Treasury; Payroll And Accounting	5,086,006
Unspecified Operations	5,086,006
2111001 - Established Post	5,086,006



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205002 - VOLTA REGION
Government Function: 70112 - Financial and fiscal Affairs
Location: 0408200 - Ho Municipal

0100205002 - VOLTA REGION	4,607,349
11001 - Central GoG & CF	4,607,349
010202 - 2.2 Improve public expenditure management	180,000
010004 - Expenditure Management	180,000
0100042- Treasury; Payroll And Accounting	180,000
010014 - Expenditure Management	180,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22101 - Materials and Office Consumables	20,000
2210201 - Electricity charges	50,000
22102 - Utilities	50,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22105 - Travel and Transport	50,000
2210606 - Maintenance of General Equipment	20,000
22106 - Repairs and Maintenance	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	40,000
22107 - Training, Seminar and Conference Cost	40,000
Unspecified Policy	4,427,349
010004 - Expenditure Management	4,427,349
0100042- Treasury; Payroll And Accounting	4,427,349
<i>Unspecified Operations</i>	4,427,349
2111001 - Established Post	4,427,349



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205003 - EASTERN REGION
Government Function: 70112 - Financial and fiscal Affairs
Location: 0507200 - New Juaben Municipal

0100205003 - EASTERN REGION	4,830,007
11001 - Central GoG & CF	4,830,007
010202 - 2.2 Improve public expenditure management	180,000
010004 - Expenditure Management	180,000
0100042- Treasury; Payroll And Accounting	180,000
010014 - Expenditure Management	180,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22101 - Materials and Office Consumables	20,000
2210201 - Electricity charges	50,000
22102 - Utilities	50,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22105 - Travel and Transport	50,000
2210606 - Maintenance of General Equipment	20,000
22106 - Repairs and Maintenance	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	40,000
22107 - Training, Seminar and Conference Cost	40,000
Unspecified Policy	4,650,007
010004 - Expenditure Management	4,650,007
0100042- Treasury; Payroll And Accounting	4,650,007
Unspecified Operations	4,650,007
2111001 - Established Post	4,650,007



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205004 - CENTRAL REGION
Government Function: 70112 - Financial and fiscal Affairs
Location: 0202301 - Cape Coast South

0100205004 - CENTRAL REGION	3,796,316
11001 - Central GoG & CF	3,796,316
010202 - 2.2 Improve public expenditure management	172,000
010004 - Expenditure Management	172,000
0100042- Treasury; Payroll And Accounting	172,000
<i>010014 - Expenditure Management</i>	172,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22101 - Materials and Office Consumables	20,000
2210201 - Electricity charges	50,000
22102 - Utilities	50,000
2210505 - Running Cost - Official Vehicles	22,000
2210506 - Freight and Handling Charges	30,000
22105 - Travel and Transport	52,000
2210606 - Maintenance of General Equipment	20,000
22106 - Repairs and Maintenance	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
22107 - Training, Seminar and Conference Cost	30,000
Unspecified Policy	3,624,316
010004 - Expenditure Management	3,624,316
0100042- Treasury; Payroll And Accounting	3,624,316
<i>Unspecified Operations</i>	3,624,316
2111001 - Established Post	3,624,316



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205005 - WESTERN REGION
Government Function: 70112 - Financial and fiscal Affairs
Location: 0105302 - Takoradi

0100205005 - WESTERN REGION	3,372,139
11001 - Central GoG & CF	3,372,139
010202 - 2.2 Improve public expenditure management	190,000
010004 - Expenditure Management	190,000
0100042- Treasury; Payroll And Accounting	190,000
010014 - Expenditure Management	190,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22101 - Materials and Office Consumables	20,000
2210201 - Electricity charges	50,000
22102 - Utilities	50,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
22105 - Travel and Transport	60,000
2210606 - Maintenance of General Equipment	20,000
22106 - Repairs and Maintenance	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	40,000
22107 - Training, Seminar and Conference Cost	40,000
Unspecified Policy	3,182,139
010004 - Expenditure Management	3,182,139
0100042- Treasury; Payroll And Accounting	3,182,139
Unspecified Operations	3,182,139
2111001 - Established Post	3,182,139



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205006 - ASHANTI REGION
Government Function: 70112 - Financial and fiscal Affairs
Location: 0614303 - Subin

0100205006 - ASHANTI REGION	6,671,041
11001 - Central GoG & CF	6,671,041
010202 - 2.2 Improve public expenditure management	190,000
010004 - Expenditure Management	190,000
0100042- Treasury; Payroll And Accounting	190,000
010014 - Expenditure Management	190,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22101 - Materials and Office Consumables	20,000
2210201 - Electricity charges	50,000
22102 - Utilities	50,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
22105 - Travel and Transport	60,000
2210606 - Maintenance of General Equipment	20,000
22106 - Repairs and Maintenance	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	40,000
22107 - Training, Seminar and Conference Cost	40,000
Unspecified Policy	6,481,041
010004 - Expenditure Management	6,481,041
0100042- Treasury; Payroll And Accounting	6,481,041
Unspecified Operations	6,481,041
2111001 - Established Post	6,481,041



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205007 - BRONG AHAFO REGION
Government Function: 70112 - Financial and fiscal Affairs
Location: 0708200 - Sunyani Municipal

0100205007 - BRONG AHAFO REGION	4,264,885
11001 - Central GoG & CF	4,264,885
010202 - 2.2 Improve public expenditure management	186,000
010004 - Expenditure Management	186,000
0100042- Treasury; Payroll And Accounting	186,000
010014 - Expenditure Management	186,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22101 - Materials and Office Consumables	20,000
2210201 - Electricity charges	50,000
22102 - Utilities	50,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
22105 - Travel and Transport	60,000
2210606 - Maintenance of General Equipment	20,000
22106 - Repairs and Maintenance	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	36,000
22107 - Training, Seminar and Conference Cost	36,000
Unspecified Policy	4,078,885
010004 - Expenditure Management	4,078,885
0100042- Treasury; Payroll And Accounting	4,078,885
Unspecified Operations	4,078,885
2111001 - Established Post	4,078,885



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205008 - NORTHERN REGION
Government Function: 70112 - Financial and fiscal Affairs
Location: 0811302 - Tamale Central

0100205008 - NORTHERN REGION	6,043,279
11001 - Central GoG & CF	6,043,279
010202 - 2.2 Improve public expenditure management	187,000
010004 - Expenditure Management	187,000
0100042- Treasury; Payroll And Accounting	187,000
010014 - Expenditure Management	187,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22101 - Materials and Office Consumables	20,000
2210201 - Electricity charges	50,000
22102 - Utilities	50,000
2210502 - Maintenance and Repairs - Official Vehicles	22,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
22105 - Travel and Transport	62,000
2210606 - Maintenance of General Equipment	20,000
22106 - Repairs and Maintenance	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	35,000
22107 - Training, Seminar and Conference Cost	35,000
Unspecified Policy	5,856,279
010004 - Expenditure Management	5,856,279
0100042- Treasury; Payroll And Accounting	5,856,279
<i>Unspecified Operations</i>	5,856,279
2111001 - Established Post	5,856,279



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205009 - UPPER EAST REGION
Government Function: 70112 - Financial and fiscal Affairs
Location: 0904200 - Bolgatanga Municipal

0100205009 - UPPER EAST REGION	2,790,962
11001 - Central GoG & CF	2,790,962
010202 - 2.2 Improve public expenditure management	172,000
010004 - Expenditure Management	172,000
0100042- Treasury; Payroll And Accounting	172,000
010014 - Expenditure Management	172,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22101 - Materials and Office Consumables	20,000
2210201 - Electricity charges	50,000
22102 - Utilities	50,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22105 - Travel and Transport	50,000
2210606 - Maintenance of General Equipment	22,000
22106 - Repairs and Maintenance	22,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
22107 - Training, Seminar and Conference Cost	30,000
Unspecified Policy	2,618,962
010004 - Expenditure Management	2,618,962
0100042- Treasury; Payroll And Accounting	2,618,962
Unspecified Operations	2,618,962
2111001 - Established Post	2,618,962



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205010 - UPPER WEST REGION
Government Function: 70112 - Financial and fiscal Affairs
Location: 1002200 - Wa Municipal

0100205010 - UPPER WEST REGION	2,420,486
11001 - Central GoG & CF	2,420,486
010202 - 2.2 Improve public expenditure management	172,000
010004 - Expenditure Management	172,000
0100042- Treasury; Payroll And Accounting	172,000
<i>010014 - Expenditure Management</i>	172,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22101 - Materials and Office Consumables	20,000
2210201 - Electricity charges	50,000
22102 - Utilities	50,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22105 - Travel and Transport	50,000
2210606 - Maintenance of General Equipment	22,000
22106 - Repairs and Maintenance	22,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
22107 - Training, Seminar and Conference Cost	30,000
Unspecified Policy	2,248,486
010004 - Expenditure Management	2,248,486
0100042- Treasury; Payroll And Accounting	2,248,486
<i>Unspecified Operations</i>	2,248,486
2111001 - Established Post	2,248,486



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206001 - London

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206001 - London	4,251,274
11001 - Central GoG & CF	4,251,274
Unspecified Policy	4,251,274
010004 - Expenditure Management	4,251,274
0100042- Treasury; Payroll And Accounting	4,251,274
<i>Unspecified Operations</i>	4,251,274
2111246 - Foreign Service Allowance	4,251,274
21112 - Other Allowances	4,251,274



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206002 - Berlin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206002 - Berlin	1,330,340
11001 - Central GoG & CF	1,330,340
Unspecified Policy	1,330,340
010004 - Expenditure Management	1,330,340
0100042- Treasury; Payroll And Accounting	1,330,340
<i>Unspecified Operations</i>	1,330,340
2111246 - Foreign Service Allowance	1,330,340
21112 - Other Allowances	1,330,340



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206003 - Rome

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206003 - Rome	1,329,700
11001 - Central GoG & CF	1,329,700
Unspecified Policy	1,329,700
010004 - Expenditure Management	1,329,700
0100042- Treasury; Payroll And Accounting	1,329,700
<i>Unspecified Operations</i>	1,329,700
2111246 - Foreign Service Allowance	1,329,700
21112 - Other Allowances	1,329,700



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206004 - Paris

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206004 - Paris	1,329,700
11001 - Central GoG & CF	1,329,700
Unspecified Policy	1,329,700
010004 - Expenditure Management	1,329,700
0100042- Treasury; Payroll And Accounting	1,329,700
<i>Unspecified Operations</i>	1,329,700
2111246 - Foreign Service Allowance	1,329,700
21112 - Other Allowances	1,329,700



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206005 - Abuja

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206005 - Abuja	1,330,340
11001 - Central GoG & CF	1,330,340
Unspecified Policy	1,330,340
010004 - Expenditure Management	1,330,340
0100042- Treasury; Payroll And Accounting	1,330,340
<i>Unspecified Operations</i>	1,330,340
2111246 - Foreign Service Allowance	1,330,340
21112 - Other Allowances	1,330,340



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206006 - Tokyo

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206006 - Tokyo	1,475,000
11001 - Central GoG & CF	1,475,000
Unspecified Policy	1,475,000
010004 - Expenditure Management	1,475,000
0100042- Treasury; Payroll And Accounting	1,475,000
<i>Unspecified Operations</i>	1,475,000
2111246 - Foreign Service Allowance	1,475,000
21112 - Other Allowances	1,475,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206007 - New York

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206007 - New York	1,329,700
11001 - Central GoG & CF	1,329,700
Unspecified Policy	1,329,700
010004 - Expenditure Management	1,329,700
0100042- Treasury; Payroll And Accounting	1,329,700
<i>Unspecified Operations</i>	1,329,700
2111246 - Foreign Service Allowance	1,329,700
21112 - Other Allowances	1,329,700



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206008 - Washington

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206008 - Washington	1,324,380
11001 - Central GoG & CF	1,324,380
Unspecified Policy	1,324,380
010004 - Expenditure Management	1,324,380
0100042- Treasury; Payroll And Accounting	1,324,380
<i>Unspecified Operations</i>	1,324,380
2111246 - Foreign Service Allowance	1,324,380
21112 - Other Allowances	1,324,380



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206009 - Ottawa

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206009 - Ottawa	1,324,380
11001 - Central GoG & CF	1,324,380
Unspecified Policy	1,324,380
010004 - Expenditure Management	1,324,380
0100042- Treasury; Payroll And Accounting	1,324,380
<i>Unspecified Operations</i>	1,324,380
2111246 - Foreign Service Allowance	1,324,380
21112 - Other Allowances	1,324,380



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100207001 - Secretariat
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100207001 - Secretariat	1,604,426
11001 - Central GoG & CF	1,504,426
010202 - 2.2 Improve public expenditure management	100,000
010004 - Expenditure Management	100,000
0100042- Treasury; Payroll And Accounting	100,000
085101 - Internal management of the organisation	100,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	100,000
22107 - Training, Seminar and Conference Cost	100,000
Unspecified Policy	1,404,426
010004 - Expenditure Management	1,404,426
0100042- Treasury; Payroll And Accounting	1,404,426
Unspecified Operations	1,404,426
2111001 - Established Post	1,404,426
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	100,000
010202 - 2.2 Improve public expenditure management	100,000
010004 - Expenditure Management	100,000
0100042- Treasury; Payroll And Accounting	100,000
085101 - Internal management of the organisation	100,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	100,000
22107 - Training, Seminar and Conference Cost	100,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100208001 - Secretariat
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100208001 - Secretariat	7,169,823
11001 - Central GoG & CF	7,069,823
010202 - 2.2 Improve public expenditure management	100,000
010004 - Expenditure Management	100,000
0100042- Treasury; Payroll And Accounting	100,000
010014 - Expenditure Management	100,000
2210102 - Office Facilities, Supplies and Accessories	100,000
22101 - Materials and Office Consumables	100,000
Unspecified Policy	6,969,823
010004 - Expenditure Management	6,969,823
0100042- Treasury; Payroll And Accounting	6,969,823
Unspecified Operations	6,969,823
2111001 - Established Post	6,969,823
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	100,000
010202 - 2.2 Improve public expenditure management	100,000
010004 - Expenditure Management	100,000
0100042- Treasury; Payroll And Accounting	100,000
010014 - Expenditure Management	100,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	100,000
22107 - Training, Seminar and Conference Cost	100,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100301001 - Finance and Gen. Admin

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0100301001 - Finance and Gen. Admin	21,684,267
11001 - Central GoG & CF	19,684,267
071405 - 14.5 Enhance production and management of statistical information	981,248
010002 - Economic Policy Management	981,248
0100023- Statistics; Economic Research; And Forecasting	981,248
<i>010011 - National Statistical Surveys</i>	981,248
2210101 - Printed Material and Stationery	45,000
2210102 - Office Facilities, Supplies and Accessories	38,000
22101 - Materials and Office Consumables	83,000
2210201 - Electricity charges	120,000
2210203 - Telecommunications	6,000
22102 - Utilities	126,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	127,248
2210515 - Foreign Travel Cost and Expenses	30,000
22105 - Travel and Transport	257,248
2210603 - Repairs of Office Buildings	20,000
2210605 - Maintenance of Machinery and Plant	40,000
22106 - Repairs and Maintenance	60,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	130,000
2210710 - Staff Development	25,000
22107 - Training, Seminar and Conference Cost	155,000
3112208 - Computers and Accessories	300,000
31122 - Other machinery and equipment	300,000
Unspecified Policy	18,703,019



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100301001 - Finance and Gen. Admin

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

010002 - Economic Policy Management	18,703,019
0100023- Statistics; Economic Research; And Forecasting	18,703,019
<i>Unspecified Operations</i>	18,703,019
2111001 - Established Post	7,874,887
2111106 - Limited Engagements	950,000
21111 - Non Established Post	950,000
2111201 - Motorbike Allowance	20,400
2111202 - Bicycle Maintenance Allowance	164
2111203 - Car Maintenance Allowance	513,200
2111208 - Funeral Grants	50,000
2111223 - Basic PE Related Allowances	1,987,262
2111227 - Clothing Allowance	344,120
2111228 - Board Allowance	169,600
2111229 - Acting Allowance	60,000
2111233 - Entertainment Allowance	12,000
2111234 - Fuel Allowance	1,492,188
2111236 - Housing Subsidy/Allowance	488,220
2111238 - Overtime Allowance	420,000
2111244 - Out of Station Allowance	900,000
2111245 - Domestic Servants Allowance	160,792
2111248 - Special Allowance/Honorarium	3,260,186
21112 - Other Allowances	9,878,132
13521 - World Bank Trust Fund	2,000,000
071405 - 14.5 Enhance production and management of statistical information	2,000,000
010002 - Economic Policy Management	2,000,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100301001 - Finance and Gen. Admin

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0100023- Statistics; Economic Research; And Forecasting	2,000,000
<i>010011 - National Statistical Surveys</i>	2,000,000
2210509 - Other Travel and Transportation	50,000
2210511 - Local travel cost	400,000
2210513 - Local Hotel Accommodation	200,000
22105 - Travel and Transport	650,000
2210705 - Hotel Accommodation	150,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,200,000
22107 - Training, Seminar and Conference Cost	1,350,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100302001 - Technical Services

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0100302001 - Technical Services	80,000
11001 - Central GoG & CF	80,000
071405 - 14.5 Enhance production and management of statistical information	80,000
010002 - Economic Policy Management	80,000
0100023- Statistics; Economic Research; And Forecasting	80,000
<i>010011 - National Statistical Surveys</i>	80,000
2210101 - Printed Material and Stationery	28,000
22101 - Materials and Office Consumables	28,000
2210203 - Telecommunications	52,000
22102 - Utilities	52,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100303001 - Statistical Operations

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0100303001 - Statistical Operations	15,437,000
11001 - Central GoG & CF	15,437,000
071405 - 14.5 Enhance production and management of statistical information	15,437,000
010002 - Economic Policy Management	15,437,000
0100023- Statistics; Economic Research; And Forecasting	15,437,000
<i>010011 - National Statistical Surveys</i>	15,437,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	15,000
22101 - Materials and Office Consumables	40,000
2210203 - Telecommunications	12,000
22102 - Utilities	12,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210515 - Foreign Travel Cost and Expenses	55,000
22105 - Travel and Transport	145,000
2210605 - Maintenance of Machinery and Plant	20,000
22106 - Repairs and Maintenance	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	200,000
2210710 - Staff Development	20,000
22107 - Training, Seminar and Conference Cost	220,000
2210909 - Operational Enhancement Expenses	15,000,000
22109 - Special Services	15,000,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304001 - GREATER ACCRA REGION

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0100304001 - GREATER ACCRA REGION	70,000
11001 - Central GoG & CF	70,000
071405 - 14.5 Enhance production and management of statistical information	70,000
010002 - Economic Policy Management	70,000
0100023- Statistics; Economic Research; And Forecasting	70,000
<i>010011 - National Statistical Surveys</i>	70,000
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	40,000
22107 - Training, Seminar and Conference Cost	40,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304002 - VOLTA REGION

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0406100 - Central Tongu - Adidome District

0100304002 - VOLTA REGION	60,000
11001 - Central GoG & CF	60,000
071405 - 14.5 Enhance production and management of statistical information	60,000
010002 - Economic Policy Management	60,000
0100023- Statistics; Economic Research; And Forecasting	60,000
<i>010011 - National Statistical Surveys</i>	60,000
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
22107 - Training, Seminar and Conference Cost	30,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304003 - EASTERN REGION

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0507200 - New Juaben Municipal

0100304003 - EASTERN REGION	62,000
11001 - Central GoG & CF	62,000
071405 - 14.5 Enhance production and management of statistical information	62,000
010002 - Economic Policy Management	62,000
0100023- Statistics; Economic Research; And Forecasting	62,000
<i>010011 - National Statistical Surveys</i>	62,000
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	32,000
22107 - Training, Seminar and Conference Cost	32,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304004 - CENTRAL REGION

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0202301 - Cape Coast South

0100304004 - CENTRAL REGION	58,000
11001 - Central GoG & CF	58,000
071405 - 14.5 Enhance production and management of statistical information	58,000
010002 - Economic Policy Management	58,000
0100023- Statistics; Economic Research; And Forecasting	58,000
<i>010011 - National Statistical Surveys</i>	58,000
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	28,000
22107 - Training, Seminar and Conference Cost	28,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304005 - WESTERN REGION

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0105302 - Takoradi

0100304005 - WESTERN REGION	65,000
11001 - Central GoG & CF	65,000
071405 - 14.5 Enhance production and management of statistical information	65,000
010002 - Economic Policy Management	65,000
0100023- Statistics; Economic Research; And Forecasting	65,000
<i>010011 - National Statistical Surveys</i>	65,000
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	35,000
22107 - Training, Seminar and Conference Cost	35,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304006 - ASHANTI REGION

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0614303 - Subin

0100304006 - ASHANTI REGION	70,000
11001 - Central GoG & CF	70,000
071405 - 14.5 Enhance production and management of statistical information	70,000
010002 - Economic Policy Management	70,000
0100023- Statistics; Economic Research; And Forecasting	70,000
<i>010011 - National Statistical Surveys</i>	70,000
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	40,000
22107 - Training, Seminar and Conference Cost	40,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304007 - BRONG AHAFO REGION

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0708200 - Sunyani Municipal

0100304007 - BRONG AHAFO REGION	65,000
11001 - Central GoG & CF	65,000
071405 - 14.5 Enhance production and management of statistical information	65,000
010002 - Economic Policy Management	65,000
0100023- Statistics; Economic Research; And Forecasting	65,000
<i>010011 - National Statistical Surveys</i>	65,000
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	35,000
22107 - Training, Seminar and Conference Cost	35,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304008 - NORTHERN REGION

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0811302 - Tamale Central

0100304008 - NORTHERN REGION	60,000
11001 - Central GoG & CF	60,000
071405 - 14.5 Enhance production and management of statistical information	60,000
010002 - Economic Policy Management	60,000
0100023- Statistics; Economic Research; And Forecasting	60,000
<i>010011 - National Statistical Surveys</i>	60,000
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
22107 - Training, Seminar and Conference Cost	30,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304009 - UPPER EAST REGION

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0904200 - Bolgatanga Municipal

0100304009 - UPPER EAST REGION	55,000
11001 - Central GoG & CF	55,000
071405 - 14.5 Enhance production and management of statistical information	55,000
010002 - Economic Policy Management	55,000
0100023- Statistics; Economic Research; And Forecasting	55,000
<i>010011 - National Statistical Surveys</i>	55,000
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	25,000
22107 - Training, Seminar and Conference Cost	25,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304010 - UPPER WEST REGION

Government Function: 70132 - Overall Planning and Statistical Services

Location: 1002200 - Wa Municipal

0100304010 - UPPER WEST REGION	55,000
11001 - Central GoG & CF	55,000
071405 - 14.5 Enhance production and management of statistical information	55,000
010002 - Economic Policy Management	55,000
0100023- Statistics; Economic Research; And Forecasting	55,000
<i>010011 - National Statistical Surveys</i>	55,000
2210201 - Electricity charges	10,000
22102 - Utilities	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22105 - Travel and Transport	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	25,000
22107 - Training, Seminar and Conference Cost	25,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01004 - Public Procurement Authority

Organisation: 0100401001 - Gen. Admin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100401001 - Gen. Admin	3,266,520
11001 - Central GoG & CF	3,266,520
010202 - 2.2 Improve public expenditure management	1,788,854
010004 - Expenditure Management	1,788,854
0100043- Public Procurement	1,788,854
<i>010014 - Expenditure Management</i>	1,788,854
2210101 - Printed Material and Stationery	50,000
22101 - Materials and Office Consumables	50,000
2210201 - Electricity charges	100,000
2210202 - Water	55,000
2210204 - Postal Charges	20,000
2210205 - Sanitation Charges	36,000
2210206 - Armed Guard and Security	48,000
22102 - Utilities	259,000
2210401 - Office Accommodations	382,770
22104 - Rentals/Lease	382,770
2210503 - Fuel and Lubricants - Official Vehicles	32,752
2210505 - Running Cost - Official Vehicles	217,230
2210509 - Other Travel and Transportation	30,000
2210511 - Local travel cost	222,102
2210514 - Foreign Travel- Per Diem	20,000
22105 - Travel and Transport	522,084
2210606 - Maintenance of General Equipment	25,000
22106 - Repairs and Maintenance	25,000
2210701 - Training Materials	20,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01004 - Public Procurement Authority

Organisation: 0100401001 - Gen. Admin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210708 - Refreshments	40,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	50,000
22107 - Training, Seminar and Conference Cost	180,000
2211103 - Audit Fees	20,000
22111 - Other Charges and Fees	20,000
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	50,000
27211 - Social assistance benefits in cash	50,000
3112101 - Motor Vehicle	200,000
31121 - Transport equipment	200,000
3113108 - Furniture and Fittings	100,000
31131 - Infrastructure Assets	100,000
071405 - 14.5 Enhance production and management of statistical information	67,248
010002 - Economic Policy Management	67,248
0100023- Statistics; Economic Research; And Forecasting	67,248
<i>010011 - National Statistical Surveys</i>	67,248
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210510 - Other Night allowances	47,248
22105 - Travel and Transport	67,248
Unspecified Policy	1,410,418
010004 - Expenditure Management	1,410,418
0100043- Public Procurement	1,410,418
<i>Unspecified Operations</i>	1,410,418
2111001 - Established Post	1,182,911



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01004 - Public Procurement Authority

Organisation: 0100401001 - Gen. Admin

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	227,507
21112 - Other Allowances	227,507



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01005 - Institute of Accountancy Training
Organisation: 0100501001 - Gen. Admin
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

0100501001 - Gen. Admin	1,586,517
11001 - Central GoG & CF	1,498,807
010202 - 2.2 Improve public expenditure management	434,098
010001 - Management And Administration	434,098
0100011- General Administration And Human Resource	434,098
<i>010001 - National Budget Preparation and Coordination</i>	234,098
2210101 - Printed Material and Stationery	16,000
22101 - Materials and Office Consumables	16,000
2210201 - Electricity charges	30,000
2210202 - Water	12,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	1,200
2210205 - Sanitation Charges	3,600
22102 - Utilities	52,800
2210301 - Cleaning Materials	8,000
22103 - General Cleaning	8,000
2210502 - Maintenance and Repairs - Official Vehicles	16,800
2210503 - Fuel and Lubricants - Official Vehicles	48,000
22105 - Travel and Transport	64,800
2210601 - Roads, Driveways and Grounds	3,098
2210603 - Repairs of Office Buildings	20,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210606 - Maintenance of General Equipment	12,000
22106 - Repairs and Maintenance	45,098
2210703 - Examination Fees and Expenses	25,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01005 - Institute of Accountancy Training
Organisation: 0100501001 - Gen. Admin
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

2210705 - Hotel Accommodation	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	2,400
22107 - Training, Seminar and Conference Cost	47,400
<i>085101 - Internal management of the organisation</i>	200,000
3112101 - Motor Vehicle	200,000
31121 - Transport equipment	200,000
Unspecified Policy	1,064,709
010001 - Management And Administration	1,064,709
0100011- General Administration And Human Resource	1,064,709
<i>Unspecified Operations</i>	1,064,709
2111102 - Monthly paid and casual labour	39,120
2111106 - Limited Engagements	691,197
21111 - Non Established Post	730,317
2111228 - Board Allowance	49,800
2111234 - Fuel Allowance	284,592
21112 - Other Allowances	334,392
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	87,710
010202 - 2.2 Improve public expenditure management	87,710
010001 - Management And Administration	87,710
0100011- General Administration And Human Resource	87,710
<i>085101 - Internal management of the organisation</i>	87,710
2210101 - Printed Material and Stationery	12,000
22101 - Materials and Office Consumables	12,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01005 - Institute of Accountancy Training

Organisation: 0100501001 - Gen. Admin

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	12,000
2210202 - Water	12,000
22102 - Utilities	24,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
22105 - Travel and Transport	24,000
2210603 - Repairs of Office Buildings	12,000
22106 - Repairs and Maintenance	12,000
2210708 - Refreshments	6,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	8,000
2210711 - Public Education and Sensitization	1,710
22107 - Training, Seminar and Conference Cost	15,710



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01006 - Securities and Exchange Commission

Organisation: 0100601001 - Gen. Admin

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0100601001 - Gen. Admin	7,414,019
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,414,019
010102 - 1.2 Deepen the capital markets	3,091,142
010002 - Economic Policy Management	3,091,142
0100024- Financial Sector Development	3,091,142
<i>010008 - Stock Exchange Operations</i>	3,091,142
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22101 - Materials and Office Consumables	70,000
2210201 - Electricity charges	70,000
2210202 - Water	30,000
2210203 - Telecommunications	20,000
2210205 - Sanitation Charges	10,000
22102 - Utilities	130,000
2210401 - Office Accommodations	100,000
22104 - Rentals/Lease	100,000
2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210511 - Local travel cost	250,000
2210515 - Foreign Travel Cost and Expenses	47,000
22105 - Travel and Transport	547,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	973,000
2210710 - Staff Development	740,195
22107 - Training, Seminar and Conference Cost	1,713,195
2211101 - Bank Charges	1,000
22111 - Other Charges and Fees	1,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01006 - Securities and Exchange Commission

Organisation: 0100601001 - Gen. Admin

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

3112101 - Motor Vehicle	400,000
31121 - Transport equipment	400,000
3112208 - Computers and Accessories	129,947
31122 - Other machinery and equipment	129,947
Unspecified Policy	4,322,877
010002 - Economic Policy Management	4,322,877
0100024- Financial Sector Development	4,322,877
<i>Unspecified Operations</i>	4,322,877
2111223 - Basic PE Related Allowances	4,322,877
21112 - Other Allowances	4,322,877



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01051 - Financial Intelligence Centre

Organisation: 0105101001 - Gen. Admin

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0105101001 - Gen. Admin	2,125,893
11001 - Central GoG & CF	2,125,893
010103 - 1.3 Improve access to financial services	1,110,407
010002 - Economic Policy Management	1,110,407
0100024- Financial Sector Development	1,110,407
<i>010017 - Management of Financial Intelligence Information</i>	1,110,407
2210101 - Printed Material and Stationery	28,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	17,000
2210111 - Other Office Materials and Consumables	10,000
22101 - Materials and Office Consumables	65,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210509 - Other Travel and Transportation	43,000
2210513 - Local Hotel Accommodation	35,000
2210514 - Foreign Travel- Per Diem	20,000
2210515 - Foreign Travel Cost and Expenses	150,000
22105 - Travel and Transport	283,000
2210701 - Training Materials	25,000
2210704 - Hire of Venue	45,000
2210705 - Hotel Accommodation	40,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	190,000
2210710 - Staff Development	120,000



2017 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01051 - Financial Intelligence Centre

Organisation: 0105101001 - Gen. Admin

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	35,000
22107 - Training, Seminar and Conference Cost	455,000
2210909 - Operational Enhancement Expenses	100,000
22109 - Special Services	100,000
2211101 - Bank Charges	2,407
22111 - Other Charges and Fees	2,407
3112101 - Motor Vehicle	200,000
31121 - Transport equipment	200,000
Unspecified Policy	1,015,486
010002 - Economic Policy Management	1,015,486
0100024- Financial Sector Development	1,015,486
<i>Unspecified Operations</i>	1,015,486
2111501 - Established Post Arrears	1,015,486
21115 - Compensation Arrears	1,015,486