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## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101001 - Human Resource

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030101001 - Human Resource</b>	<b>432,088</b>
<b>11001 - Central GoG &amp; CF</b>	<b>432,088</b>
Unspecified Policy	432,088
003001 - Management and Administration	432,088
0030013- Human Resource	432,088
085103 - Procurement of Office supplies and consumables	432,088
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	259,253
<b>22107 - Training, Seminar and Conference Cost</b>	259,253
2210909 - Operational Enhancement Expenses	172,835
<b>22109 - Special Services</b>	172,835



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101002 - Finance

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030101002 - Finance</b>	<b>1,873,126</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,873,126</b>
<b>Unspecified Policy</b>	<b>1,873,126</b>
<b>003001 - Management and Administration</b>	1,873,126
<b>0030012- Finance</b>	<b>1,873,126</b>
<i>085103 - Procurement of Office supplies and consumables</i>	1,873,126
2210101 - Printed Material and Stationery	186,846
<b>22101 - Materials and Office Consumables</b>	186,846
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,011,768
<b>22107 - Training, Seminar and Conference Cost</b>	1,011,768
2210909 - Operational Enhancement Expenses	674,512
<b>22109 - Special Services</b>	674,512



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101003 - Mashal

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030101003 - Mashal</b>	<b>636,788</b>
<b>11001 - Central GoG &amp; CF</b>	<b>636,788</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>636,788</b>
<b>003001 - Management and Administration</b>	636,788
<b>1030114 - Administrative Support</b>	<b>636,788</b>
<i>085101 - Internal management of the organisation</i>	636,788
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	382,073
<b>22107 - Training, Seminar and Conference Cost</b>	382,073
2210909 - Operational Enhancement Expenses	254,715
<b>22109 - Special Services</b>	254,715



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101004 - Internal Audit

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030101004 - Internal Audit</b>	<b>300,253</b>
<b>11001 - Central GoG &amp; CF</b>	<b>300,253</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>300,253</b>
<b>003001 - Management and Administration</b>	300,253
<b>0030015- Internal Audit</b>	<b>300,253</b>
<i>085101 - Internal management of the organisation</i>	300,253
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	180,152
<b>22107 - Training, Seminar and Conference Cost</b>	180,152
2210909 - Operational Enhancement Expenses	120,101
<b>22109 - Special Services</b>	120,101



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101005 - Development

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030101005 - Development</b>	<b>436,788</b>
<b>11001 - Central GoG &amp; CF</b>	<b>436,788</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>436,788</b>
<b>003001 - Management and Administration</b>	436,788
<b>1030114 - Administrative Support</b>	<b>436,788</b>
<i>085101 - Internal management of the organisation</i>	436,788
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	262,073
<b>22107 - Training, Seminar and Conference Cost</b>	262,073
2210909 - Operational Enhancement Expenses	174,715
<b>22109 - Special Services</b>	174,715



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030102001 - Clerks Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030102001 - Clerks Secretariat</b>	<b>1,136,338</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,136,338</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>1,136,338</b>
<b>003001 - Management and Administration</b>	1,136,338
<b>1030114 - Administrative Support</b>	<b>1,136,338</b>
<i>085101 - Internal management of the organisation</i>	1,136,338
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	681,803
<b>22107 - Training, Seminar and Conference Cost</b>	681,803
2210909 - Operational Enhancement Expenses	454,535
<b>22109 - Special Services</b>	454,535





## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030102004 - Public Affairs

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030102004 - Public Affairs</b>	<b>284,577</b>
<b>11001 - Central GoG &amp; CF</b>	<b>284,577</b>
Unspecified Policy	284,577
003002 - Parliamentary Business	284,577
0030023- Representation and Constituency Services	284,577
085101 - Internal management of the organisation	284,577
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	170,746
<b>22107 - Training, Seminar and Conference Cost</b>	170,746
2210909 - Operational Enhancement Expenses	113,831
<b>22109 - Special Services</b>	113,831



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030102005 - Deputy Clerk Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030102005 - Deputy Clerk Secretariat</b>	<b>526,904</b>
<b>11001 - Central GoG &amp; CF</b>	<b>526,904</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>526,904</b>
<b>003001 - Management and Administration</b>	526,904
<b>1030114 - Administrative Support</b>	<b>526,904</b>
<i>085101 - Internal management of the organisation</i>	526,904
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	210,762
<b>22107 - Training, Seminar and Conference Cost</b>	210,762
2210909 - Operational Enhancement Expenses	316,143
<b>22109 - Special Services</b>	316,143



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030103001 - Research

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030103001 - Research</b>	<b>463,695</b>
<b>11001 - Central GoG &amp; CF</b>	<b>463,695</b>
<b>Unspecified Policy</b>	<b>463,695</b>
<b>003003 - Information Support Services</b>	463,695
<b>0030031- Library and Research Services</b>	<b>463,695</b>
<i>085101 - Internal management of the organisation</i>	463,695
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	278,217
<b>22107 - Training, Seminar and Conference Cost</b>	278,217
2210909 - Operational Enhancement Expenses	185,478
<b>22109 - Special Services</b>	185,478



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030103002 - Library

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030103002 - Library</b>	<b>309,130</b>
<b>11001 - Central GoG &amp; CF</b>	<b>309,130</b>
<b>Unspecified Policy</b>	<b>309,130</b>
<b>003003 - Information Support Services</b>	309,130
<b>0030031- Library and Research Services</b>	<b>309,130</b>
<i>085101 - Internal management of the organisation</i>	309,130
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	185,478
<b>22107 - Training, Seminar and Conference Cost</b>	185,478
2210909 - Operational Enhancement Expenses	123,652
<b>22109 - Special Services</b>	123,652



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030103003 - Hansard

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030103003 - Hansard</b>	<b>538,289</b>
<b>11001 - Central GoG &amp; CF</b>	<b>538,289</b>
<b>Unspecified Policy</b>	<b>538,289</b>
<b>003002 - Parliamentary Business</b>	538,289
<b>0030021- Legislative Services</b>	<b>538,289</b>
<i>085101 - Internal management of the organisation</i>	538,289
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	322,973
<b>22107 - Training, Seminar and Conference Cost</b>	322,973
2210909 - Operational Enhancement Expenses	215,315
<b>22109 - Special Services</b>	215,315



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030103004 - ICT

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030103004 - ICT</b>	<b>674,438</b>
<b>11001 - Central GoG &amp; CF</b>	<b>674,438</b>
Unspecified Policy	<b>674,438</b>
003003 - Information Support Services	674,438
0030032- ICT Support Services	<b>674,438</b>
085101 - Internal management of the organisation	674,438
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	404,663
<b>22107 - Training, Seminar and Conference Cost</b>	404,663
2210909 - Operational Enhancement Expenses	269,775
<b>22109 - Special Services</b>	269,775



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030103005 - Committees

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030103005 - Committees</b>	<b>1,397,148</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,397,148</b>
<b>Unspecified Policy</b>	<b>1,397,148</b>
<b>003002 - Parliamentary Business</b>	1,397,148
<b>0030022- Financial Oversight</b>	<b>1,397,148</b>
<i>085101 - Internal management of the organisation</i>	1,397,148
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	838,289
<b>22107 - Training, Seminar and Conference Cost</b>	838,289
2210909 - Operational Enhancement Expenses	558,859
<b>22109 - Special Services</b>	558,859



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104001 - Finance

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104001 - Finance</b>	<b>4,230,945</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,230,945</b>
<b>Unspecified Policy</b>	<b>4,230,945</b>
<b>003002 - Parliamentary Business</b>	4,230,945
<b>0030022- Financial Oversight</b>	<b>4,230,945</b>
<i>003002 - Oversight Services</i>	4,230,945
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,538,567
<b>22107 - Training, Seminar and Conference Cost</b>	2,538,567
2210909 - Operational Enhancement Expenses	1,692,378
<b>22109 - Special Services</b>	1,692,378





## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104002 - Public Accounts

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104002 - Public Accounts</b>	<b>4,807,893</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,807,893</b>
<b>Unspecified Policy</b>	<b>4,807,893</b>
<b>003002 - Parliamentary Business</b>	4,807,893
<b>0030022- Financial Oversight</b>	<b>4,807,893</b>
<i>003002 - Oversight Services</i>	4,807,893
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,884,736
<b>22107 - Training, Seminar and Conference Cost</b>	2,884,736
2210909 - Operational Enhancement Expenses	1,923,157
<b>22109 - Special Services</b>	1,923,157



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104003 - Local Government

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104003 - Local Government</b>	<b>1,923,157</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,923,157</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>1,923,157</b>
<b>003002 - Parliamentary Business</b>	1,923,157
<b>0030021- Legislative Services</b>	<b>1,923,157</b>
<i>003001 - Legislative Services</i>	1,923,157
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,153,894
<b>22107 - Training, Seminar and Conference Cost</b>	1,153,894
2210909 - Operational Enhancement Expenses	769,263
<b>22109 - Special Services</b>	769,263



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104004 - Environment, Science & Technology

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104004 - Environment, Science &amp; Technology</b>	<b>2,307,788</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,307,788</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>2,307,788</b>
<b>003002 - Parliamentary Business</b>	2,307,788
<b>0030021- Legislative Services</b>	<b>2,307,788</b>
<i>003001 - Legislative Services</i>	2,307,788
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,384,673
<b>22107 - Training, Seminar and Conference Cost</b>	1,384,673
2210909 - Operational Enhancement Expenses	923,115
<b>22109 - Special Services</b>	923,115



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104005 - Poverty Reduction

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104005 - Poverty Reduction</b>	<b>1,923,157</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,923,157</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>1,923,157</b>
<b>003002 - Parliamentary Business</b>	1,923,157
<b>0030021- Legislative Services</b>	<b>1,923,157</b>
<i>003001 - Legislative Services</i>	1,923,157
2210909 - Operational Enhancement Expenses	1,923,157
<b>22109 - Special Services</b>	1,923,157



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104006 - Special Budget

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104006 - Special Budget</b>	<b>2,884,736</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,884,736</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>2,884,736</b>
<b>003002 - Parliamentary Business</b>	2,884,736
<b>0030021- Legislative Services</b>	<b>2,884,736</b>
<i>003001 - Legislative Services</i>	2,884,736
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,884,736
<b>22107 - Training, Seminar and Conference Cost</b>	2,884,736



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104007 - Employment, Social Welfare & State Enterprise

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104007 - Employment, Social Welfare &amp; State Enterprise</b>	<b>1,730,841</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,730,841</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>1,730,841</b>
<b>003002 - Parliamentary Business</b>	1,730,841
<b>0030021- Legislative Services</b>	<b>1,730,841</b>
<i>003001 - Legislative Services</i>	1,730,841
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,730,841
<b>22107 - Training, Seminar and Conference Cost</b>	1,730,841



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104008 - Gender & Children

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104008 - Gender &amp; Children</b>	<b>1,538,525</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,538,525</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>1,538,525</b>
<b>003002 - Parliamentary Business</b>	1,538,525
<b>0030021- Legislative Services</b>	<b>1,538,525</b>
<i>003001 - Legislative Services</i>	1,538,525
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	923,115
<b>22107 - Training, Seminar and Conference Cost</b>	923,115
2210909 - Operational Enhancement Expenses	615,410
<b>22109 - Special Services</b>	615,410



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104009 - Judiciary

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104009 - Judiciary</b>	<b>1,730,841</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,730,841</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>1,730,841</b>
<b>003002 - Parliamentary Business</b>	1,730,841
<b>0030021- Legislative Services</b>	<b>1,730,841</b>
<i>003001 - Legislative Services</i>	1,730,841
2210909 - Operational Enhancement Expenses	1,730,841
<b>22109 - Special Services</b>	1,730,841





## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104010 - Government Assurances

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104010 - Government Assurances</b>	<b>1,153,895</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,153,895</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>1,153,895</b>
<b>003002 - Parliamentary Business</b>	1,153,895
<b>0030021- Legislative Services</b>	<b>1,153,895</b>
<i>003001 - Legislative Services</i>	1,153,895
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	692,337
<b>22107 - Training, Seminar and Conference Cost</b>	692,337
2210909 - Operational Enhancement Expenses	461,558
<b>22109 - Special Services</b>	461,558



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104011 - Standing Orders

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104011 - Standing Orders</b>	<b>1,346,210</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,346,210</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>1,346,210</b>
<b>003002 - Parliamentary Business</b>	1,346,210
<b>0030021- Legislative Services</b>	<b>1,346,210</b>
<i>003001 - Legislative Services</i>	1,346,210
2210909 - Operational Enhancement Expenses	1,346,210
<b>22109 - Special Services</b>	1,346,210



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104012 - Subsidiary Legislation

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104012 - Subsidiary Legislation</b>	<b>2,692,420</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,692,420</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>2,692,420</b>
<b>003002 - Parliamentary Business</b>	2,692,420
<b>0030021- Legislative Services</b>	<b>2,692,420</b>
<i>003001 - Legislative Services</i>	2,692,420
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,615,452
<b>22107 - Training, Seminar and Conference Cost</b>	1,615,452
2210909 - Operational Enhancement Expenses	1,076,968
<b>22109 - Special Services</b>	1,076,968



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104013 - Privileges

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104013 - Privileges</b>	<b>576,947</b>
<b>11001 - Central GoG &amp; CF</b>	<b>576,947</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>576,947</b>
<b>003002 - Parliamentary Business</b>	576,947
<b>0030021- Legislative Services</b>	<b>576,947</b>
<i>003001 - Legislative Services</i>	576,947
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	576,947
<b>22107 - Training, Seminar and Conference Cost</b>	576,947



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104014 - House Committee

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104014 - House Committee</b>	<b>1,923,157</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,923,157</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>1,923,157</b>
<b>003002 - Parliamentary Business</b>	1,923,157
<b>0030021- Legislative Services</b>	<b>1,923,157</b>
<i>003001 - Legislative Services</i>	1,923,157
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	769,263
<b>22107 - Training, Seminar and Conference Cost</b>	769,263
2210909 - Operational Enhancement Expenses	1,153,894
<b>22109 - Special Services</b>	1,153,894



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104015 - Business Committee

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104015 - Business Committee</b>	<b>2,884,735</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,884,735</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>2,884,735</b>
<b>003002 - Parliamentary Business</b>	2,884,735
<b>0030021- Legislative Services</b>	<b>2,884,735</b>
<i>003001 - Legislative Services</i>	2,884,735
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,153,894
<b>22107 - Training, Seminar and Conference Cost</b>	1,153,894
2210909 - Operational Enhancement Expenses	1,730,841
<b>22109 - Special Services</b>	1,730,841



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104016 - Appointments

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104016 - Appointments</b>	<b>769,263</b>
<b>11001 - Central GoG &amp; CF</b>	<b>769,263</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>769,263</b>
<b>003002 - Parliamentary Business</b>	769,263
<b>0030021- Legislative Services</b>	<b>769,263</b>
<i>003001 - Legislative Services</i>	769,263
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	769,263
<b>22107 - Training, Seminar and Conference Cost</b>	769,263



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104017 - Members Holding Office of Profit

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104017 - Members Holding Office of Profit</b>	<b>769,263</b>
<b>11001 - Central GoG &amp; CF</b>	<b>769,263</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>769,263</b>
<b>003002 - Parliamentary Business</b>	769,263
<b>0030021- Legislative Services</b>	<b>769,263</b>
<i>003001 - Legislative Services</i>	769,263
2210909 - Operational Enhancement Expenses	769,263
<b>22109 - Special Services</b>	769,263





## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104018 - Communication

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104018 - Communication</b>	<b>1,730,842</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,730,842</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>1,730,842</b>
<b>003002 - Parliamentary Business</b>	1,730,842
<b>0030021- Legislative Services</b>	<b>1,730,842</b>
<i>003001 - Legislative Services</i>	1,730,842
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,038,505
<b>22107 - Training, Seminar and Conference Cost</b>	1,038,505
2210909 - Operational Enhancement Expenses	692,337
<b>22109 - Special Services</b>	692,337



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104019 - Education

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104019 - Education</b>	<b>1,923,157</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,923,157</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>1,923,157</b>
<b>003002 - Parliamentary Business</b>	1,923,157
<b>0030021- Legislative Services</b>	<b>1,923,157</b>
<i>003001 - Legislative Services</i>	1,923,157
2210905 - Assembly Members Sittings All	1,923,157
<b>22109 - Special Services</b>	1,923,157



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104020 - Defence & Interior

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104020 - Defence &amp; Interior</b>	<b>2,115,473</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,115,473</b>
<b>Unspecified Policy</b>	<b>2,115,473</b>
<b>003002 - Parliamentary Business</b>	2,115,473
<b>0030022- Financial Oversight</b>	<b>2,115,473</b>
<i>003002 - Oversight Services</i>	2,115,473
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,269,284
<b>22107 - Training, Seminar and Conference Cost</b>	1,269,284
2210909 - Operational Enhancement Expenses	846,189
<b>22109 - Special Services</b>	846,189



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104021 - Foreign Affairs

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104021 - Foreign Affairs</b>	<b>1,923,157</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,923,157</b>
<b>Unspecified Policy</b>	<b>1,923,157</b>
<b>003002 - Parliamentary Business</b>	1,923,157
<b>0030022- Financial Oversight</b>	<b>1,923,157</b>
<i>003002 - Oversight Services</i>	1,923,157
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,923,157
<b>22107 - Training, Seminar and Conference Cost</b>	1,923,157



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104022 - Food, Agric & Cocoa Affairs

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104022 - Food, Agric &amp; Cocoa Affairs</b>	<b>2,307,788</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,307,788</b>
<b>Unspecified Policy</b>	<b>2,307,788</b>
<b>003002 - Parliamentary Business</b>	2,307,788
<b>0030022- Financial Oversight</b>	<b>2,307,788</b>
<i>003002 - Oversight Services</i>	2,307,788
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	923,115
<b>22107 - Training, Seminar and Conference Cost</b>	923,115
2210909 - Operational Enhancement Expenses	1,384,673
<b>22109 - Special Services</b>	1,384,673



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104023 - Lands & Forestry

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104023 - Lands &amp; Forestry</b>	<b>1,826,999</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,826,999</b>
<b>Unspecified Policy</b>	<b>1,826,999</b>
<b>003002 - Parliamentary Business</b>	<b>1,826,999</b>
<b>0030022- Financial Oversight</b>	<b>1,826,999</b>
<i>003002 - Oversight Services</i>	<b>1,826,999</b>
<b>2210909 - Operational Enhancement Expenses</b>	<b>1,826,999</b>
<b>22109 - Special Services</b>	<b>1,826,999</b>



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104024 - Roads & Transport

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104024 - Roads &amp; Transport</b>	<b>2,115,473</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,115,473</b>
Unspecified Policy	2,115,473
003002 - Parliamentary Business	2,115,473
0030022- Financial Oversight	2,115,473
003002 - Oversight Services	2,115,473
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,269,284
<b>22107 - Training, Seminar and Conference Cost</b>	1,269,284
2210909 - Operational Enhancement Expenses	846,189
<b>22109 - Special Services</b>	846,189



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104025 - Trade & Industry

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104025 - Trade &amp; Industry</b>	<b>1,923,157</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,923,157</b>
<b>Unspecified Policy</b>	<b>1,923,157</b>
<b>003002 - Parliamentary Business</b>	1,923,157
<b>0030022- Financial Oversight</b>	<b>1,923,157</b>
<i>003002 - Oversight Services</i>	1,923,157
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,153,894
<b>22107 - Training, Seminar and Conference Cost</b>	1,153,894
2210909 - Operational Enhancement Expenses	769,263
<b>22109 - Special Services</b>	769,263





## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104026 - Works & Housing

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104026 - Works &amp; Housing</b>	<b>1,923,157</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,923,157</b>
<b>Unspecified Policy</b>	<b>1,923,157</b>
<b>003002 - Parliamentary Business</b>	1,923,157
<b>0030022- Financial Oversight</b>	<b>1,923,157</b>
<i>003002 - Oversight Services</i>	1,923,157
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,923,157
<b>22107 - Training, Seminar and Conference Cost</b>	1,923,157



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104027 - Youth & Sports

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104027 - Youth &amp; Sports</b>	<b>2,500,105</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,500,105</b>
<b>Unspecified Policy</b>	<b>2,500,105</b>
<b>003002 - Parliamentary Business</b>	2,500,105
<b>0030022- Financial Oversight</b>	<b>2,500,105</b>
<i>003002 - Oversight Services</i>	2,500,105
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,000,042
<b>22107 - Training, Seminar and Conference Cost</b>	1,000,042
2210909 - Operational Enhancement Expenses	1,500,063
<b>22109 - Special Services</b>	1,500,063



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104028 - Constitutional, legal & Parl. Affairs

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104028 - Constitutional, legal &amp; Parl. Affairs</b>	<b>2,500,105</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,500,105</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>2,500,105</b>
<b>003002 - Parliamentary Business</b>	2,500,105
<b>0030021- Legislative Services</b>	<b>2,500,105</b>
<i>003001 - Legislative Services</i>	2,500,105
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,500,063
<b>22107 - Training, Seminar and Conference Cost</b>	1,500,063
2210909 - Operational Enhancement Expenses	1,000,042
<b>22109 - Special Services</b>	1,000,042



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104029 - Health Committee

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104029 - Health Committee</b>	<b>1,730,841</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,730,841</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>1,730,841</b>
<b>003002 - Parliamentary Business</b>	1,730,841
<b>0030021- Legislative Services</b>	<b>1,730,841</b>
<i>003001 - Legislative Services</i>	1,730,841
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,730,841
<b>22107 - Training, Seminar and Conference Cost</b>	1,730,841



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104030 - Mines & Energy

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104030 - Mines &amp; Energy</b>	<b>1,923,157</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,923,157</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>1,923,157</b>
<b>003002 - Parliamentary Business</b>	1,923,157
<b>0030021- Legislative Services</b>	<b>1,923,157</b>
<i>003001 - Legislative Services</i>	1,923,157
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,923,157
<b>22107 - Training, Seminar and Conference Cost</b>	1,923,157



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104031 - Special/Adhoc

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030104031 - Special/Adhoc</b>	<b>1,923,157</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,923,157</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>1,923,157</b>
<b>003002 - Parliamentary Business</b>	1,923,157
<b>0030021- Legislative Services</b>	<b>1,923,157</b>
<i>003001 - Legislative Services</i>	1,923,157
2210909 - Operational Enhancement Expenses	1,923,157
<b>22109 - Special Services</b>	1,923,157



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105001 - Table Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030105001 - Table Office</b>	<b>301,848</b>
<b>11001 - Central GoG &amp; CF</b>	<b>301,848</b>
<b>Unspecified Policy</b>	<b>301,848</b>
<b>003002 - Parliamentary Business</b>	301,848
<b>0030021- Legislative Services</b>	<b>301,848</b>
<i>085101 - Internal management of the organisation</i>	301,848
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	181,109
<b>22107 - Training, Seminar and Conference Cost</b>	181,109
2210909 - Operational Enhancement Expenses	120,739
<b>22109 - Special Services</b>	120,739



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105002 - Journals

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030105002 - Journals</b>	<b>122,419</b>
<b>11001 - Central GoG &amp; CF</b>	<b>122,419</b>
<b>Unspecified Policy</b>	<b>122,419</b>
<b>003002 - Parliamentary Business</b>	122,419
<b>0030021- Legislative Services</b>	<b>122,419</b>
<i>085101 - Internal management of the organisation</i>	122,419
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	73,451
<b>22107 - Training, Seminar and Conference Cost</b>	73,451
2210909 - Operational Enhancement Expenses	48,967
<b>22109 - Special Services</b>	48,967





## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105003 - Parliamentary Relations

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030105003 - Parliamentary Relations</b>	<b>13,782,949</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,782,949</b>
<b>Unspecified Policy</b>	<b>13,782,949</b>
<b>003002 - Parliamentary Business</b>	13,318,639
<b>0030025- Inter-parliamentary Associations</b>	<b>13,318,639</b>
<i>085102 - Local &amp; international affiliations</i>	13,318,639
2210515 - Foreign Travel Cost and Expenses	13,318,639
<b>22105 - Travel and Transport</b>	13,318,639
<b>003003 - Information Support Services</b>	464,310
<b>0030033- Parliamentary Relations &amp; Public Affairs</b>	<b>464,310</b>
<i>085101 - Internal management of the organisation</i>	464,310
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	278,586
<b>22107 - Training, Seminar and Conference Cost</b>	278,586
2210909 - Operational Enhancement Expenses	185,724
<b>22109 - Special Services</b>	185,724



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105004 - Legislative and Legal

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030105004 - Legislative and Legal</b>	<b>122,419</b>
<b>11001 - Central GoG &amp; CF</b>	<b>122,419</b>
Unspecified Policy	122,419
003002 - Parliamentary Business	122,419
0030021- Legislative Services	122,419
085101 - Internal management of the organisation	122,419
2210909 - Operational Enhancement Expenses	122,419
22109 - Special Services	122,419



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105005 - Speakers Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030105005 - Speakers Secretariat</b>	<b>1,771,696</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,771,696</b>
<b>Unspecified Policy</b>	<b>1,771,696</b>
<b>003002 - Parliamentary Business</b>	1,771,696
<b>0030021- Legislative Services</b>	<b>1,771,696</b>
<i>085101 - Internal management of the organisation</i>	1,771,696
2210909 - Operational Enhancement Expenses	1,771,696
<b>22109 - Special Services</b>	1,771,696



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105006 - Majority Caucus

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030105006 - Majority Caucus</b>	<b>3,264,884</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,264,884</b>
<b>Unspecified Policy</b>	<b>3,264,884</b>
<b>003002 - Parliamentary Business</b>	3,264,884
<b>0030021- Legislative Services</b>	<b>3,264,884</b>
<i>085101 - Internal management of the organisation</i>	3,264,884
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,264,884
<b>22107 - Training, Seminar and Conference Cost</b>	3,264,884



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105007 - Minority Caucus

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030105007 - Minority Caucus</b>	<b>2,489,759</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,489,759</b>
<b>Unspecified Policy</b>	<b>2,489,759</b>
<b>003002 - Parliamentary Business</b>	2,489,759
<b>0030021- Legislative Services</b>	<b>2,489,759</b>
<i>085101 - Internal management of the organisation</i>	2,489,759
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,489,759
<b>22107 - Training, Seminar and Conference Cost</b>	2,489,759



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030106001 - Service related Expenditures

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030106001 - Service related Expenditures</b>	<b>78,897,911</b>
<b>11001 - Central GoG &amp; CF</b>	<b>78,897,911</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>26,964,690</b>
<b>003001 - Management and Administration</b>	26,964,690
<b>0030011- General Administration</b>	<b>26,964,690</b>
<i>085101 - Internal management of the organisation</i>	26,964,690
2210101 - Printed Material and Stationery	2,696,469
<b>22101 - Materials and Office Consumables</b>	2,696,469
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	16,178,814
<b>22107 - Training, Seminar and Conference Cost</b>	16,178,814
2210909 - Operational Enhancement Expenses	8,089,407
<b>22109 - Special Services</b>	8,089,407
<b>Unspecified Policy</b>	<b>51,933,220</b>
<b>003001 - Management and Administration</b>	50,131,394
<b>0030014- Policy; Planning; Budgeting; Monitoring and Evaluation</b>	<b>186,846</b>
<i>085101 - Internal management of the organisation</i>	186,846
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	112,107
<b>22107 - Training, Seminar and Conference Cost</b>	112,107
2210909 - Operational Enhancement Expenses	74,738
<b>22109 - Special Services</b>	74,738
<b>003002 - Parliamentary Business</b>	1,801,827
<b>0030023- Representation and Constituency Services</b>	<b>1,801,827</b>
<i>003003 - Representational and Constituency Services</i>	1,801,827
2210909 - Operational Enhancement Expenses	1,801,827
<b>22109 - Special Services</b>	1,801,827



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030106001 - Service related Expenditures

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>1030214 - Infrastructure Improvement Project</b>	<b>49,944,548</b>
<i>085101 - Internal management of the organisation</i>	49,944,548
3111103 - Bungalows/Flats	25,346,450
<b>31111 - Dwellings</b>	25,346,450
3111204 - Office Buildings	12,100,000
<b>31112 - Nonresidential buildings</b>	12,100,000
3112101 - Motor Vehicle	11,765,098
<b>31121 - Transport equipment</b>	11,765,098
3112206 - Plant and Machinery	733,000
<b>31122 - Other machinery and equipment</b>	733,000



## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030106002 - Overheads

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0030106002 - Overheads</b>	<b>135,241,658</b>
<b>11001 - Central GoG &amp; CF</b>	<b>135,241,658</b>
<b>Unspecified Policy</b>	<b>135,241,658</b>
<b>003001 - Management and Administration</b>	26,903,138
<b>0030011- General Administration</b>	<b>26,903,138</b>
<i>Unspecified Operations</i>	26,903,138
2111001 - Established Post	7,363,477
2111501 - Established Post Arrears	1,465,369
<b>21115 - Compensation Arrears</b>	1,465,369
2111104 - Recruitment	1,067,050
2111105 - Secondment	1,250,000
<b>21111 - Non Established Post</b>	2,317,050
2111203 - Car Maintenance Allowance	693,744
2111220 - Top-Up Allowance	720,987
2111226 - Duty Allowance	2,206,793
2111227 - Clothing Allowance	1,169,945
2111234 - Fuel Allowance	1,803,098
2111236 - Housing Subsidy/Allowance	2,206,793
2111237 - Risk Allowance	1,514,466
2111239 - Tools Allowance	33,075
2111242 - Travel Allowance	74,942
2111245 - Domestic Servants Allowance	237,255
2111247 - Utility Allowance	441,258
2111248 - Special Allowance/Honorarium	780,000
<b>21112 - Other Allowances</b>	11,882,356





## 2017 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030106002 - Overheads

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2121001 - 13 Percent SSF Contribution	2,610,307
2121005 - Superannuation	1,264,579
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>3,874,886</b>
<b>003002 - Parliamentary Business</b>	<b>108,338,520</b>
<b>0030021- Legislative Services</b>	<b>108,338,520</b>
<i>Unspecified Operations</i>	108,338,520
2111001 - Established Post	70,863,588
2111206 - Committee of Council Allowance	7,136,167
2111236 - Housing Subsidy/Allowance	14,095,975
2111248 - Special Allowance/Honorarium	4,020,000
<b>21112 - Other Allowances</b>	<b>25,252,142</b>
2121001 - 13 Percent SSF Contribution	1,593,251
2121005 - Superannuation	10,629,538
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>12,222,790</b>