



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 027 - National Commission for Civic Education (NCCE)

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
027001 - Management And Administration	5,495,778	1,057,228		6,553,006											6,553,006
0270011 - General Administration And Human Resource	4,646,208	1,057,228		5,703,436											5,703,436
0270012- Finance	382,247			382,247											382,247
0270013- Policy; Planning; Research; Monitoring And Evaluation	227,753			227,753											227,753
0270014- Statistic; Information And Public Relations	239,569			239,569											239,569
027002 - Civic Education	25,898,647	100,926		25,999,573											25,999,573
0270021- constitutional Awareness Creation	5,215,819			5,215,819											5,215,819
0270022- Deepening And Sustaining Civic Awareness	17,523,021	100,926		17,623,947											17,623,947
0270023- Patriotism and Good citizenship	3,159,806			3,159,806											3,159,806
Grand Total	31,394,424	1,158,154		32,552,578											32,552,578