



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 043 - Ministry of Transport (MoT)

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
043001 - Management And Administration	9,358,427	495,982		9,854,409								9,996,469	39,985,877	49,982,346	59,836,755
0430011 - General Administration	9,358,427	367,982		9,726,409								9,996,469	39,985,877	49,982,346	59,708,755
0430012- Finance		10,000		10,000											10,000
0430013- Human Resource Development		73,000		73,000											73,000
0430014- Policy; Planning; Budgeting; Monitoring; Evaluation		35,000		35,000											35,000
0430015- Statistics; Research; Information And Public Relations		10,000		10,000											10,000
043002 - Maritime Education											1,000,000				1,000,000
0430020- Maritime Education											1,000,000				1,000,000
043003 - Railways Transport	1,273,852	327,924		1,601,776							9,000,000				10,601,776
0430031 - Railway Infrastructure Development	1,273,852	327,924		1,601,776							6,900,000				8,501,776
0430033 - Railway Infrastructure Maintenance											2,100,000				2,100,000
043004 - Road Transport Management	1,525,699	100,721		1,626,420	13,452,199	13,934,582	25,865,370	53,252,151							54,878,570
0430041- Registration And Licensing					13,452,199	13,892,992	25,865,370	53,210,561							53,210,561
0430042 - Road Safety Management	1,096,183	21,112		1,117,295											1,117,295
0430043- Motor Vehicle Technical Training	429,516	79,609		509,125		41,590		41,590							550,715
Grand Total	12,157,977	924,627		13,082,604	13,452,199	13,934,582	25,865,370	53,252,151		10,000,000		9,996,469	39,985,877	49,982,346	126,317,101