



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
017001 - Management And Administration	1,082,865	1,347,892		2,430,757								4,184,965	16,739,859	20,924,824	23,355,581
0170011 - General Administration	1,082,865	1,002,892		2,085,757								4,184,965	16,739,859	20,924,824	23,010,581
0170012- Finance		40,000		40,000											40,000
0170013- Human Resource		45,000		45,000											45,000
0170014 - Policy, Planning, Budgeting, Monitoring and Evaluation		200,000		200,000											200,000
0170015- Statistics; Research; Information and Public Relations		60,000		60,000											60,000
017002 - Research And Development	144,837,740	1,172,433		146,010,173		13,987,076	3,150,018	17,137,094							163,147,268
0170021- Scientific And Industrial Research	103,609,870	693,776		104,303,646		9,614,581	1,081,473	10,696,054							114,999,700
0170022- Nuclear Science And Space Science Technology	41,227,870	478,657		41,706,527		4,372,495	2,068,545	6,441,040							48,147,567
017003 - Environmental Protection And Management	6,531,901	100,000		6,631,901	1,710,979	35,825,796	30,974,410	68,511,184							75,143,085
0170031- Environmental Compliance And Enforcement	6,531,901			6,531,901	1,710,979	33,535,658	30,974,410	66,221,046							72,752,947
0170032 - Environmental Education Information And Communication		100,000		100,000		2,290,138		2,290,138							2,390,138
017004 - Spatial Planning And Human Settlement	12,064,218	305,000		12,369,218											12,369,218
0170041- Human Settlement and Land Use Research and Policy	12,064,218	305,000		12,369,218											12,369,218
017005 - Biosafety Development		200,000		200,000											200,000
0170051 - Biotechnology Regulation		200,000		200,000											200,000
Grand Total	164,516,725	3,125,325		167,642,050	1,710,979	49,812,871	34,124,428	85,648,279				4,184,965	16,739,859	20,924,824	274,215,153