



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 039 - National Development Planning Commission (NDPC)

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
039001 - Management and Administration	3,220,804	1,165,537		4,386,341											4,386,341
0390010- Management and Administration	3,220,804	1,165,537		4,386,341											4,386,341
039002 - National Development Policy, Planning, Monitoring and Evaluation		606,660		606,660											606,660
0390021- National Policy Formulation		200,000		200,000											200,000
0390022 - National Plan Preparation		106,660		106,660											106,660
0390023 - National Monitoring and Evaluation		300,000		300,000											300,000
Grand Total	3,220,804	1,772,197		4,993,001											4,993,001