



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 010 - Ministry of Finance (MoF)

Year: 2016 | Currency: Value

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
010001 - Management And Administration	29,911,312	2,881,953		32,793,265	78,980	33,850		112,830							32,906,095
0100011- General Administration And Human Resource	29,360,679	2,871,953		32,232,632	78,980	33,850		112,830							32,345,462
0100012- Finance	390,275	5,000		395,275											395,275
0100013- Internal Audit	160,358	5,000		165,358											165,358
010002 - Economic Policy Management	16,820,841	2,131,273		18,952,114	4,000,139	1,349,860		5,349,999		967,774		3,874,000	12,696,000	16,570,000	41,839,887
0100021- Real Sector Development	462,846	484,225		947,071						967,774		592,000	2,168,000	2,760,000	4,674,845
0100022- Public Investment	433,636	142,190		575,826								2,082,000	9,728,000	11,810,000	12,385,826
0100023- Statistics; Economic Research; And Forecasting	12,113,587	942,154		13,055,741								600,000	800,000	1,400,000	14,455,741
0100024- Financial Sector Development	3,810,771	562,704		4,373,475	4,000,139	1,349,860		5,349,999				600,000		600,000	10,323,474
010003 - Revenue Mobilisation	760,975	417,659		1,178,634								4,431,087	21,161,349	25,592,436	26,771,070
0100032- External Resource Mobilisation	760,975	417,659		1,178,634								4,431,087	21,161,349	25,592,436	26,771,070
010004 - Expenditure Management	148,346,138	3,688,243		152,034,381		5,941,684	3,371,313	9,312,997				1,898,000	6,955,000	8,853,000	170,200,378
0100041- Budget Management	2,732,565	1,473,903		4,206,468											4,206,468
0100042- Treasury; Payroll And Accounting	143,291,589	1,571,002		144,862,591		5,941,684	3,371,313	9,312,997				1,898,000	6,955,000	8,853,000	163,028,589
0100043- Public Procurement	2,321,984	643,338		2,965,322											2,965,322
010005 - Public Debt Management	484,804	215,548		700,352											700,352
0100050- Public Debt Management	484,804	215,548		700,352											700,352
Grand Total	196,324,071	9,334,676		205,658,746	4,079,119	7,325,394	3,371,313	14,775,826		967,774		10,203,087	40,812,349	51,015,436	272,417,782