



## 1.6. Appropriation Bill

Summary of Expenditure by Programme, Cost Center, Economic Item and Funding

Entity: 043 - Ministry of Transport (MoT)

Year: 2016 | Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>043 - Ministry of Transport (MoT)</b>	<b>12,157,977</b>	<b>924,627</b>		<b>13,082,604</b>	<b>13,452,199</b>	<b>13,934,582</b>	<b>25,865,370</b>	<b>53,252,151</b>		<b>10,000,000</b>		<b>9,996,469</b>	<b>39,985,877</b>	<b>49,982,346</b>	<b>126,317,101</b>
04301 - Headquarters	9,358,427	495,982		9,854,409								9,996,469	39,985,877	49,982,346	59,836,755
0430101 - Gen. Admin	9,358,427	495,982		9,854,409								9,996,469	39,985,877	49,982,346	59,836,755
0430101001 - Gen. Admin	9,358,427	495,982		9,854,409								9,996,469	39,985,877	49,982,346	59,836,755
04302 - Government Technical Training Centret	429,516	79,609		509,125		41,590		41,590							550,715
0430201 - Gen. Admin	429,516	79,609		509,125		41,590		41,590							550,715
0430201001 - Gen. Admin	429,516	79,609		509,125		41,590		41,590							550,715
04303 - Driver and Vehicle Licensing Authority					13,452,199	13,892,992	25,865,370	53,210,561							53,210,561
0430301 - Gen. Admin					13,452,199	13,892,992	25,865,370	53,210,561							53,210,561
0430301001 - Gen. Admin					13,452,199	13,892,992	25,865,370	53,210,561							53,210,561
04304 - National Road Safety Commission	1,096,183	21,112		1,117,295											1,117,295
0430401 - Gen. Admin	1,096,183	21,112		1,117,295											1,117,295
0430401001 - Gen. Admin	1,096,183	21,112		1,117,295											1,117,295
04305 - Ghana Railway Development Authority	1,273,852	327,924		1,601,776						9,000,000					10,601,776
0430501 - Gen. Admin	1,273,852	327,924		1,601,776						9,000,000					10,601,776
0430501001 - Gen. Admin	1,273,852	327,924		1,601,776						9,000,000					10,601,776
04350 - Regional Maritime University										1,000,000					1,000,000
0435001 - Gen Admin										1,000,000					1,000,000
0435001001 - Gen Admin										1,000,000					1,000,000