



## 1.6. Appropriation Bill

Summary of Expenditure by Programme, Cost Center, Economic Item and Funding

Entity: 002 - Office of the Head of Civil Service (OHCS)

Year: 2016 | Currency: GH Cedi

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>002 - Office of the Head of Civil Service (OHCS)</b>	<b>6,932,801</b>	<b>2,000,000</b>		<b>8,932,801</b>		<b>1,296,723</b>	<b>170,000</b>	<b>1,466,723</b>							<b>10,399,524</b>
<b>00201 - Finance and Administration Directorate</b>	<b>4,124,219</b>	<b>1,660,000</b>		<b>5,784,219</b>		<b>1,278,420</b>	<b>170,000</b>	<b>1,448,420</b>							<b>7,232,639</b>
0020101 - Finance and Administration Directorate	1,307,321	1,004,000		2,311,321											2,311,321
0020101001 - Finance and Administration Directorate	1,307,321	1,004,000		2,311,321											2,311,321
<b>0020102 - Planning, Budgeting, Monitoring and Evaluation</b>	<b>360,863</b>	<b>175,000</b>		<b>535,863</b>											<b>535,863</b>
0020102001 - Planning, Budgeting, Monitoring and Evaluation	360,863	175,000		535,863											535,863
<b>0020103 - Career Management Directorate</b>	<b>371,870</b>	<b>161,000</b>		<b>532,870</b>											<b>532,870</b>
0020103001 - Career Management Directorate	371,870	161,000		532,870											532,870
<b>0020104 - Procurement and Supply Chain Management Department</b>	<b>237,028</b>	<b>125,000</b>		<b>362,028</b>											<b>362,028</b>
0020104001 - Procurement and Supply Chain Management Department	237,028	125,000		362,028											362,028
<b>0020105 - Recruitment, Training Development Directorate</b>	<b>1,699,733</b>	<b>120,000</b>		<b>1,819,733</b>		<b>1,278,420</b>	<b>170,000</b>	<b>1,448,420</b>							<b>3,268,153</b>
0020105001 - Recruitment, Training Development Directorate	1,699,733	120,000		1,819,733		1,278,420	170,000	1,448,420							3,268,153
<b>0020106 - Statistics and Information Management Directorate</b>	<b>147,405</b>	<b>75,000</b>		<b>222,405</b>											<b>222,405</b>
0020106001 - Statistics and Information Management Directorate	147,405	75,000		222,405											222,405
<b>00202 - Planning, Budgeting, Monitoring and Evaluation Directorate</b>	<b>820,588</b>	<b>140,000</b>		<b>960,588</b>											<b>960,588</b>
0020201 - Planning, Budgeting, Monitoring and Evaluation Directorate	820,588	140,000		960,588											960,588
0020201001 - Planning, Budgeting, Monitoring and Evaluation Directorate	820,588	140,000		960,588											960,588
<b>00203 - Career Management Directorate</b>	<b>1,987,995</b>	<b>200,000</b>		<b>2,187,995</b>		<b>18,303</b>		<b>18,303</b>							<b>2,206,298</b>
0020301 - Career Management Directorate	1,987,995	200,000		2,187,995		18,303		18,303							2,206,298
0020301001 - Career Management Directorate	1,987,995	200,000		2,187,995		18,303		18,303							2,206,298