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## 2016 BUDGET VOLUME

**Ministry:**024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02401 - Headquarters

**Organisation:** 0240101001 - Gen. Admin and Finance

**Government Function:** 7109 - Social Protection N.E.C.

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0240101001 - Gen. Admin and Finance</b>	<b>2,019,698</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,019,698</b>
<b>010302 - 3.2 Formulate and implement sound economic policies</b>	<b>58,752</b>
<b>024001 - Management And Administration</b>	58,752
<b>0240011- Finance and Administration</b>	<b>58,752</b>
<i>085102 - Local &amp; international affiliations</i>	58,752
2210515 - Foreign Travel Cost and Expenses	58,752
<b>22105 - Travel and Transport</b>	58,752
<b>050106 - 1.6 Develop adequate skilled human resource base</b>	<b>83,429</b>
<b>024001 - Management And Administration</b>	83,429
<b>0240011- Finance and Administration</b>	<b>10,682</b>
<i>085205 - Personnel and Staff Management</i>	10,682
2210104 - Medical Supplies	10,682
<b>22101 - Materials and Office Consumables</b>	10,682
<b>0240012- Human Resource</b>	<b>72,747</b>
<i>085203 - Scheme of Service</i>	30,345
2210710 - Staff Development	30,345
<b>22107 - Training, Seminar and Conference Cost</b>	30,345
<i>085205 - Personnel and Staff Management</i>	10,500
2210701 - Training Materials	4,500
2210702 - Visits, Conferences / Seminars (Local)	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,500
<i>085206 - Manpower Skills Development</i>	31,902
2210701 - Training Materials	2,000
2210702 - Visits, Conferences / Seminars (Local)	7,000



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**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210703 - Examination Fees and Expenses	14,500
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	8,402
<b>22107 - Training, Seminar and Conference Cost</b>	<b>31,902</b>
<b>051106 - 10.6 Improve sector institutional capacity</b>	<b>195,900</b>
<b>024001 - Management And Administration</b>	<b>195,900</b>
<b>0240011- Finance and Administration</b>	<b>168,400</b>
<i>085101 - Internal management of the organisation</i>	168,400
2210201 - Electricity charges	30,368
2210202 - Water	7,500
2210203 - Telecommunications	5,600
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,662
2210206 - Armed Guard and Security	6,101
<b>22102 - Utilities</b>	<b>52,232</b>
2210502 - Maintenance and Repairs - Official Vehicles	20,029
2210505 - Running Cost - Official Vehicles	64,093
2210511 - Local travel cost	26,705
<b>22105 - Travel and Transport</b>	<b>110,827</b>
2210603 - Repairs of Office Buildings	5,341
<b>22106 - Repairs and Maintenance</b>	<b>5,341</b>
<b>0240012- Human Resource</b>	<b>27,500</b>
<i>085204 - Recruitment,Placement and Promotions</i>	27,500
2210101 - Printed Material and Stationery	7,500
<b>22101 - Materials and Office Consumables</b>	<b>7,500</b>
2210703 - Examination Fees and Expenses	20,000



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<b>22107 - Training, Seminar and Conference Cost</b>	20,000
<b>060202 - 2.2 Create opportunities for accel. job creation across all sectors</b>	<b>71,303</b>
<b>024001 - Management And Administration</b>	71,303
<b>0240011- Finance and Administration</b>	<b>71,303</b>
<i>085103 - Procurement of Office supplies and consumables</i>	71,303
2210101 - Printed Material and Stationery	5,341
2210102 - Office Facilities, Supplies and Accessories	25,370
2210109 - Spare Parts	8,546
2210111 - Other Office Materials and Consumables	32,046
<b>22101 - Materials and Office Consumables</b>	71,303
<b>060501 - 5.1. Ensure reductn of new HIV &amp; AIDS/STIs infectns, esp amg vulbles</b>	<b>13,500</b>
<b>024001 - Management And Administration</b>	13,500
<b>0240012- Human Resource</b>	<b>13,500</b>
<i>086601 - Workplace HIV/AIDS Policy Formulation and management</i>	13,500
2210101 - Printed Material and Stationery	2,500
2210111 - Other Office Materials and Consumables	6,000
<b>22101 - Materials and Office Consumables</b>	8,500
2210702 - Visits, Conferences / Seminars (Local)	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>060503 - 5.3 Improve institutional capacity to deliver HIV &amp; AIDS/STIs services</b>	<b>9,700</b>
<b>024001 - Management And Administration</b>	9,700
<b>0240012- Human Resource</b>	<b>9,700</b>
<i>086602 - Implementation of HIV/AIDS related programmes</i>	9,700
2210101 - Printed Material and Stationery	2,200
2210111 - Other Office Materials and Consumables	3,500



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**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>22101 - Materials and Office Consumables</b>	5,700
2210702 - Visits, Conferences / Seminars (Local)	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
<b>061103 - 11.3 Institutional arrangements for enhanced inter &amp; intra sectoral col</b>	<b>5,634</b>
<b>024001 - Management And Administration</b>	5,634
<b>0240013- Policy Planning;Budgeting; Monitoring And Evaluation</b>	<b>5,634</b>
<i>085101 - Internal management of the organisation</i>	5,634
2210101 - Printed Material and Stationery	5,634
<b>22101 - Materials and Office Consumables</b>	5,634
<b>070401 - 4.1 Strengthen devt policy formulation, planning &amp; M&amp;E processes</b>	<b>122,936</b>
<b>024001 - Management And Administration</b>	122,936
<b>0240011- Finance and Administration</b>	<b>5,341</b>
<i>085603 - Policies and Programme Review Activities</i>	5,341
2210702 - Visits, Conferences / Seminars (Local)	5,341
<b>22107 - Training, Seminar and Conference Cost</b>	5,341
<b>0240013- Policy Planning;Budgeting; Monitoring And Evaluation</b>	<b>117,595</b>
<i>085301 - Budget Preparation</i>	15,691
2210101 - Printed Material and Stationery	2,000
2210111 - Other Office Materials and Consumables	5,400
<b>22101 - Materials and Office Consumables</b>	7,400
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	8,291
<b>22107 - Training, Seminar and Conference Cost</b>	8,291
<i>085302 - Budget Performance Reporting</i>	20,817
2210101 - Printed Material and Stationery	1,500
2210103 - Refreshment Items	6,500



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<b>22101 - Materials and Office Consumables</b>	8,000
2210702 - Visits, Conferences / Seminars (Local)	12,817
<b>22107 - Training, Seminar and Conference Cost</b>	12,817
<i>085602 - Publication and dissemination of Policies and Programmes</i>	51,680
2210101 - Printed Material and Stationery	30,000
<b>22101 - Materials and Office Consumables</b>	30,000
2210702 - Visits, Conferences / Seminars (Local)	21,680
<b>22107 - Training, Seminar and Conference Cost</b>	21,680
<i>085603 - Policies and Programme Review Activities</i>	29,408
2210101 - Printed Material and Stationery	1,500
2210103 - Refreshment Items	7,908
<b>22101 - Materials and Office Consumables</b>	9,408
2210702 - Visits, Conferences / Seminars (Local)	8,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
<b>070408 - 4.8 Enhance policy and regulatory framework and effective coordination</b>	<b>69,075</b>
<b>024001 - Management And Administration</b>	69,075
<b>0240013- Policy Planning;Budgeting; Monitoring And Evaluation</b>	<b>69,075</b>
<i>024006 - Develop National Employment and Labour Policies</i>	69,075
2210101 - Printed Material and Stationery	5,625
2210111 - Other Office Materials and Consumables	22,500
<b>22101 - Materials and Office Consumables</b>	28,125
2210702 - Visits, Conferences / Seminars (Local)	16,454
2210708 - Refreshments	24,497
<b>22107 - Training, Seminar and Conference Cost</b>	40,950



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<b>070505 - 5.5 Strengthen public sector management and oversight</b>	<b>15,222</b>
<b>024001 - Management And Administration</b>	15,222
<b>0240011- Finance and Administration</b>	<b>15,222</b>
<i>085501 - Internal Audit Operations</i>	15,222
2210702 - Visits, Conferences / Seminars (Local)	15,222
<b>22107 - Training, Seminar and Conference Cost</b>	15,222
<b>071404 - 14.4 Enhance effcy &amp; effectness of the natl M&amp;E system at all level</b>	<b>35,435</b>
<b>024001 - Management And Administration</b>	35,435
<b>0240013- Policy Planning;Budgeting; Monitoring And Evaluation</b>	<b>35,435</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	35,435
2210512 - Mileage Allowance	5,435
<b>22105 - Travel and Transport</b>	5,435
2210702 - Visits, Conferences / Seminars (Local)	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
<b>071406 - 14.6 Improve availty of qual. data for policy formuln &amp; decis-mking</b>	<b>81,511</b>
<b>024001 - Management And Administration</b>	81,511
<b>0240011- Finance and Administration</b>	<b>8,012</b>
<i>086203 - Information, Education and Communication</i>	8,012
2210711 - Public Education and Sensitization	8,012
<b>22107 - Training, Seminar and Conference Cost</b>	8,012
<b>0240012- Human Resource</b>	<b>1,500</b>
<i>085202 - Human Resource Database</i>	1,500
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
<b>0240014- Research; Statistics; Info. And Public Relations</b>	<b>71,999</b>



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<i>085801 - Research and Development</i>	71,999
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	4,500
2210111 - Other Office Materials and Consumables	5,000
<b>22101 - Materials and Office Consumables</b>	<b>17,500</b>
2210702 - Visits, Conferences / Seminars (Local)	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	21,849
2210711 - Public Education and Sensitization	12,650
<b>22107 - Training, Seminar and Conference Cost</b>	<b>54,499</b>
<b>071407 - 14.7 Promote the effective use of data for decis-mking &amp; devt comm.</b>	<b>107,251</b>
<b>024001 - Management And Administration</b>	<b>107,251</b>
<b>0240011- Finance and Administration</b>	<b>10,148</b>
<i>085903 - Preparation of Financial Reports</i>	10,148
2210102 - Office Facilities, Supplies and Accessories	10,148
<b>22101 - Materials and Office Consumables</b>	<b>10,148</b>
<b>0240012- Human Resource</b>	<b>5,500</b>
<i>085201 - Staff Audit</i>	5,500
2210511 - Local travel cost	2,500
<b>22105 - Travel and Transport</b>	<b>2,500</b>
2210702 - Visits, Conferences / Seminars (Local)	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000</b>
<b>0240013- Policy Planning;Budgeting; Monitoring And Evaluation</b>	<b>76,637</b>
<i>086204 - publication, campaigns and programmes</i>	76,637
2210101 - Printed Material and Stationery	26,637
<b>22101 - Materials and Office Consumables</b>	<b>26,637</b>





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**Ministry:024 - Ministry of Employment and Labour Relations (MELR)**

**Department:** 02401 - Headquarters

**Organisation:** 0240101001 - Gen. Admin and Finance

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**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
<b>0240014- Research; Statistics; Info. And Public Relations</b>	<b>14,966</b>
<i>085802 - Development and Management of Database</i>	14,966
2210706 - Library and Subscription	14,966
<b>22107 - Training, Seminar and Conference Cost</b>	14,966
<b>Unspecified Policy</b>	<b>1,150,049</b>
<b>024001 - Management And Administration</b>	1,150,049
<b>0240011- Finance and Administration</b>	<b>714,629</b>
<i>Unspecified Operation</i>	714,629
2111001 - Established Post	714,629
<b>2111 - Established Position</b>	714,629
<b>0240012- Human Resource</b>	<b>115,200</b>
<i>Unspecified Operation</i>	115,200
2111001 - Established Post	115,200
<b>2111 - Established Position</b>	115,200
<b>0240013- Policy Planning;Budgeting; Monitoring And Evaluation</b>	<b>143,137</b>
<i>Unspecified Operation</i>	143,137
2111001 - Established Post	143,137
<b>2111 - Established Position</b>	143,137
<b>0240014- Research; Statistics; Info. And Public Relations</b>	<b>177,082</b>
<i>Unspecified Operation</i>	177,082
2111001 - Established Post	177,082
<b>2111 - Established Position</b>	177,082



## 2016 BUDGET VOLUME

**Ministry:024 - Ministry of Employment and Labour Relations (MELR)**

**Department:** 02402 - Labour Department

**Organisation:** 0240201001 - Gen. Admin

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0240201001 - Gen. Admin</b>	<b>4,032,777</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,032,777</b>
020105 - 1.5 Expand opportunities for job creation	25,000
024004 - Labour Administration	25,000
0240041- Employment Services; Labour Relations and Establishment Inspections	25,000
085206 - Manpower Skills Development	25,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210204 - Postal Charges	2,000
<b>22102 - Utilities</b>	2,000
2210702 - Visits, Conferences / Seminars (Local)	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	18,000
050106 - 1.6 Develop adequate skilled human resource base	6,700
024004 - Labour Administration	6,700
0240041- Employment Services; Labour Relations and Establishment Inspections	6,700
085203 - Scheme of Service	6,700
2210701 - Training Materials	6,700
<b>22107 - Training, Seminar and Conference Cost</b>	6,700
051106 - 10.6 Improve sector institutional capacity	74,500
024004 - Labour Administration	74,500
0240041- Employment Services; Labour Relations and Establishment Inspections	74,500
085101 - Internal management of the organisation	64,500
2210101 - Printed Material and Stationery	12,000
<b>22101 - Materials and Office Consumables</b>	12,000



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**Ministry:024 - Ministry of Employment and Labour Relations (MELR)**

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**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210201 - Electricity charges	20,000
2210202 - Water	8,000
2210203 - Telecommunications	10,000
<b>22102 - Utilities</b>	<b>38,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	6,500
2210503 - Fuel and Lubricants - Official Vehicles	8,000
<b>22105 - Travel and Transport</b>	<b>14,500</b>
<i>085204 - Recruitment, Placement and Promotions</i>	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
<b>060203 - 2.3 Enhance labour productivity across all sectors</b>	<b>4,500</b>
<b>024004 - Labour Administration</b>	<b>4,500</b>
<b>0240041- Employment Services; Labour Relations and Establishment Inspections</b>	<b>4,500</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	4,500
2210708 - Refreshments	1,500
2210711 - Public Education and Sensitization	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,500</b>
<b>060205 - 2.5 Enhance labour adm &amp; promote harmonious labour relations</b>	<b>45,504</b>
<b>024004 - Labour Administration</b>	<b>45,504</b>
<b>0240041- Employment Services; Labour Relations and Establishment Inspections</b>	<b>45,504</b>
<i>085103 - Procurement of Office supplies and consumables</i>	27,000
2210101 - Printed Material and Stationery	12,000
2210111 - Other Office Materials and Consumables	15,000
<b>22101 - Materials and Office Consumables</b>	<b>27,000</b>
<i>085802 - Development and Management of Database</i>	6,500



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**Ministry:024 - Ministry of Employment and Labour Relations (MELR)**

**Department:** 02402 - Labour Department

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**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
2210702 - Visits, Conferences / Seminars (Local)	3,000
2210711 - Public Education and Sensitization	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<i>086701 - Gender Related Activities</i>	12,004
2210101 - Printed Material and Stationery	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210702 - Visits, Conferences / Seminars (Local)	5,000
2210708 - Refreshments	1,500
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,504
<b>22107 - Training, Seminar and Conference Cost</b>	9,004
<b>060804 - 8.4 Ensur timely, reliable &amp; disagted data for policy-mking &amp; plning</b>	<b>61,860</b>
<b>024004 - Labour Adminstration</b>	61,860
<b>0240041- Employment Services; Labour Relations and Establishment Inspections</b>	<b>61,860</b>
<i>024002 - Labour statistics</i>	58,300
2210101 - Printed Material and Stationery	8,300
2210103 - Refreshment Items	2,500
2210111 - Other Office Materials and Consumables	3,500
<b>22101 - Materials and Office Consumables</b>	14,300
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210511 - Local travel cost	3,000
<b>22105 - Travel and Transport</b>	8,000
2210702 - Visits, Conferences / Seminars (Local)	10,000
2210705 - Hotel Accommodation	8,000



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**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	13,000
<b>22107 - Training, Seminar and Conference Cost</b>	31,000
2211303 - Property, Plant and Equipment	5,000
<b>22113 - Insurance Premium</b>	5,000
<i>085202 - Human Resource Database</i>	3,560
2210101 - Printed Material and Stationery	3,560
<b>22101 - Materials and Office Consumables</b>	3,560
<b>Unspecified Policy</b>	<b>3,814,713</b>
<b>024004 - Labour Administration</b>	3,814,713
<b>0240041- Employment Services; Labour Relations and Establishment Inspections</b>	<b>3,814,713</b>
<i>Unspecified Operation</i>	3,814,713
2111001 - Established Post	3,814,713
<b>2111 - Established Position</b>	3,814,713



## 2016 BUDGET VOLUME

**Ministry:**024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02404 - Dept. of Factories Inspectorate

**Organisation:** 0240411001 - Gen. Admin

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0240411001 - Gen. Admin</b>	<b>1,053,113</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,053,113</b>
<b>051304 - 13.4 Promote health and hygiene educ in all water &amp; sanitation programs</b>	<b>179,582</b>
<b>024004 - Labour Administration</b>	179,582
<b>0240042- Occupational Safety and Health</b>	<b>179,582</b>
<i>024007 - Health Hygiene and Safety at Work Place</i>	179,582
2210101 - Printed Material and Stationery	16,692
2210102 - Office Facilities, Supplies and Accessories	5,000
2210106 - Oils and Lubricants	11,332
2210112 - Uniform and Protective Clothing	2,500
2210121 - Clothing and Uniform	5,000
<b>22101 - Materials and Office Consumables</b>	<b>40,524</b>
2210201 - Electricity charges	27,692
2210202 - Water	5,000
2210203 - Telecommunications	1,500
2210205 - Sanitation Charges	2,500
<b>22102 - Utilities</b>	<b>36,692</b>
2210502 - Maintenance and Repairs - Official Vehicles	13,184
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210511 - Local travel cost	17,000
2210515 - Foreign Travel Cost and Expenses	18,000
<b>22105 - Travel and Transport</b>	<b>56,184</b>
2210604 - Maintenance of Furniture and Fixtures	11,354
<b>22106 - Repairs and Maintenance</b>	<b>11,354</b>
2210701 - Training Materials	5,000



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**Ministry:**024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02404 - Dept. of Factories Inspectorate

**Organisation:** 0240411001 - Gen. Admin

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210702 - Visits, Conferences / Seminars (Local)	5,263
2210704 - Hire of Venue	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	8,384
2210710 - Staff Development	6,181
<b>22107 - Training, Seminar and Conference Cost</b>	<b>34,828</b>
<b>Unspecified Policy</b>	<b>873,531</b>
<b>024004 - Labour Administration</b>	<b>873,531</b>
<b>0240042- Occupational Safety and Health</b>	<b>873,531</b>
<i>Unspecified Operation</i>	873,531
2111001 - Established Post	863,319
<b>2111 - Established Position</b>	<b>863,319</b>
2111229 - Acting Allowance	10,212
<b>21112 - Other Allowances</b>	<b>10,212</b>



## 2016 BUDGET VOLUME

**Ministry:024 - Ministry of Employment and Labour Relations (MELR)**

**Department:** 02405 - Dept. of Co-operatives

**Organisation:** 0240501001 - Gen. Admin

**Government Function:** 7105 - Unemployment

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0240501001 - Gen. Admin</b>	<b>4,127,019</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,127,019</b>
<b>020106 - 1.6 Expand opportunities for job creation at all Levels</b>	<b>102,727</b>
<b>024002 - Job Creation and Development</b>	102,727
<b>0240023- Cooperatives Development</b>	<b>102,727</b>
<i>024003 - Promoting and Creating Jobs</i>	102,727
2210111 - Other Office Materials and Consumables	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
2210701 - Training Materials	15,400
2210702 - Visits, Conferences / Seminars (Local)	20,000
2210704 - Hire of Venue	8,000
2210705 - Hotel Accommodation	7,400
2210706 - Library and Subscription	3,600
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	15,000
2210711 - Public Education and Sensitization	18,327
<b>22107 - Training, Seminar and Conference Cost</b>	<b>87,727</b>
<b>030903 - 3.Strengthen and develop local level capacity to participate in the m</b>	<b>22,828</b>
<b>024002 - Job Creation and Development</b>	22,828
<b>0240023- Cooperatives Development</b>	<b>22,828</b>
<i>024001 - Specialised knowledge and skills transfer</i>	22,828
2210101 - Printed Material and Stationery	3,000
2210112 - Uniform and Protective Clothing	500
2210117 - Teaching and Learning Materials	6,000
<b>22101 - Materials and Office Consumables</b>	<b>9,500</b>
2210205 - Sanitation Charges	500





## 2016 BUDGET VOLUME

**Ministry:**024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02405 - Dept. of Co-operatives

**Organisation:** 0240501001 - Gen. Admin

**Government Function:** 7105 - Unemployment

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>22102 - Utilities</b>	500
2210512 - Mileage Allowance	2,000
2210513 - Local Hotel Accommodation	10,828
<b>22105 - Travel and Transport</b>	12,828
<b>050106 - 1.6 Develop adequate skilled human resource base</b>	<b>82,182</b>
<b>024002 - Job Creation and Development</b>	82,182
<b>0240023- Cooperatives Development</b>	<b>82,182</b>
<i>085204 - Recruitment, Placement and Promotions</i>	61,636
2210101 - Printed Material and Stationery	2,500
2210103 - Refreshment Items	4,000
2210111 - Other Office Materials and Consumables	3,500
<b>22101 - Materials and Office Consumables</b>	10,000
2210701 - Training Materials	15,000
2210703 - Examination Fees and Expenses	19,636
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	12,000
2210710 - Staff Development	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	51,636
<i>085206 - Manpower Skills Development</i>	20,545
2210101 - Printed Material and Stationery	2,400
<b>22101 - Materials and Office Consumables</b>	2,400
2210701 - Training Materials	3,800
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	8,000
2210710 - Staff Development	6,345
<b>22107 - Training, Seminar and Conference Cost</b>	18,145
<b>051106 - 10.6 Improve sector institutional capacity</b>	<b>20,545</b>



## 2016 BUDGET VOLUME

**Ministry:024 - Ministry of Employment and Labour Relations (MELR)**

**Department:** 02405 - Dept. of Co-operatives

**Organisation:** 0240501001 - Gen. Admin

**Government Function:** 7105 - Unemployment

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>024002 - Job Creation and Development</b>	20,545
<b>0240023- Cooperatives Development</b>	<b>20,545</b>
<i>085101 - Internal management of the organisation</i>	20,545
2210101 - Printed Material and Stationery	7,663
<b>22101 - Materials and Office Consumables</b>	7,663
2210201 - Electricity charges	4,500
2210202 - Water	1,000
2210205 - Sanitation Charges	500
<b>22102 - Utilities</b>	6,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	4,109
<b>22105 - Travel and Transport</b>	6,109
2210603 - Repairs of Office Buildings	773
<b>22106 - Repairs and Maintenance</b>	773
<b>Unspecified Policy</b>	<b>3,898,737</b>
<b>024002 - Job Creation and Development</b>	3,898,737
<b>0240023- Cooperatives Development</b>	<b>3,898,737</b>
<i>Unspecified Operation</i>	3,898,737
2111001 - Established Post	3,898,737
<b>2111 - Established Position</b>	3,898,737



## 2016 BUDGET VOLUME

**Ministry:**024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02405 - Dept. of Co-operatives

**Organisation:** 0240503001 - Ghana Co-operative College

**Government Function:** 7093 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0240503001 - Ghana Co-operative College</b>	<b>168,539</b>
<b>11001 - Central GoG &amp; CF</b>	<b>168,539</b>
020106 - 1.6 Expand opportunities for job creation at all Levels	30,925
024002 - Job Creation and Development	30,925
0240023- Cooperatives Development	30,925
024003 - Promoting and Creating Jobs	30,925
2210101 - Printed Material and Stationery	15,925
<b>22101 - Materials and Office Consumables</b>	15,925
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
<b>051106 - 10.6 Improve sector institutional capacity</b>	<b>34,299</b>
024002 - Job Creation and Development	34,299
0240023- Cooperatives Development	34,299
085101 - Internal management of the organisation	34,299
2210101 - Printed Material and Stationery	4,099
<b>22101 - Materials and Office Consumables</b>	4,099
2210201 - Electricity charges	12,000
2210202 - Water	2,000
2210203 - Telecommunications	1,000
2210205 - Sanitation Charges	1,000
<b>22102 - Utilities</b>	16,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500
<b>22105 - Travel and Transport</b>	1,500
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	6,000



## 2016 BUDGET VOLUME

**Ministry:**024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02405 - Dept. of Co-operatives

**Organisation:** 0240503001 - Ghana Co-operative College

**Government Function:** 7093 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210710 - Staff Development	4,701
<b>22107 - Training, Seminar and Conference Cost</b>	12,701
<b>Unspecified Policy</b>	<b>103,315</b>
<b>024002 - Job Creation and Development</b>	103,315
<b>0240023- Cooperatives Development</b>	<b>103,315</b>
<i>Unspecified Operation</i>	103,315
2111001 - Established Post	103,315
<b>2111 - Established Position</b>	103,315



## 2016 BUDGET VOLUME

**Ministry:**024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02450 - Management Development & Productivity Institute (MDPI)

**Organisation:** 0245001001 - Gen. Admin and Finance

**Government Function:** 7095 - Education not definable by Level

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0245001001 - Gen. Admin and Finance</b>	<b>1,691,026</b>
<b>11001 - Central GoG &amp; CF</b>	<b>964,703</b>
060702 - 7.2 Ensure provision of skills development in line with global trends	33,699
024003 - Skills Development	33,699
0240032- Management Skills Development and Productivity	33,699
024004 - Manpower Development and Mangement	33,699
2210101 - Printed Material and Stationery	7,000
<b>22101 - Materials and Office Consumables</b>	7,000
2210701 - Training Materials	26,699
<b>22107 - Training, Seminar and Conference Cost</b>	26,699
<b>Unspecified Policy</b>	<b>931,004</b>
024003 - Skills Development	931,004
0240032- Management Skills Development and Productivity	931,004
Unspecified Operation	931,004
2111001 - Established Post	931,004
<b>2111 - Established Position</b>	<b>931,004</b>



## 2016 BUDGET VOLUME

**Ministry:**024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02451 - National Vocational Training Institute (NVTI)

**Organisation:** 0245101001 - Gen. Admin

**Government Function:** 7093 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0245101001 - Gen. Admin</b>	<b>14,797,094</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,023,418</b>
060702 - 7.2 Ensure provision of skills development in line with global trends	75,822
024003 - Skills Development	75,822
0240031- Vocational Skills Training And Testing	75,822
024008 - Technical and Vocational Skills Training	75,822
2210101 - Printed Material and Stationery	75,822
<b>22101 - Materials and Office Consumables</b>	75,822
<b>Unspecified Policy</b>	<b>9,947,595</b>
024003 - Skills Development	9,947,595
0240031- Vocational Skills Training And Testing	9,947,595
Unspecified Operation	9,947,595
2111001 - Established Post	9,947,595
<b>2111 - Established Position</b>	<b>9,947,595</b>



## 2016 BUDGET VOLUME

**Ministry:**024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02452 - Organisation of African Trade Union Unity

**Organisation:** 0245201001 - Gen. Admin

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

0245201001 - Gen. Admin	133,860
11001 - Central GoG & CF	133,860
Unspecified Policy	133,860
024004 - Labour Administration	133,860
0240041- Employment Services; Labour Relations and Establishment Inspections	133,860
Unspecified Operation	133,860
2111001 - Established Post	133,860
2111 - Established Position	133,860



## 2016 BUDGET VOLUME

**Ministry:024 - Ministry of Employment and Labour Relations (MELR)**

**Department:** 02453 - Opportunity Industrialisation center

**Organisation:** 0245301001 - Gen. Admin

**Government Function:** 7095 - Education not definable by Level

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0245301001 - Gen. Admin</b>	<b>1,252,996</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,159,396</b>
<b>051106 - 10.6 Improve sector institutional capacity</b>	<b>51,551</b>
<b>024003 - Skills Development</b>	51,551
<b>0240031- Vocational Skills Training And Testing</b>	<b>51,551</b>
<i>085101 - Internal management of the organisation</i>	51,551
2210101 - Printed Material and Stationery	5,000
2210103 - Refreshment Items	2,000
2210117 - Teaching and Learning Materials	12,000
2210120 - Purchase of Petty Tools/Implements	1,500
<b>22101 - Materials and Office Consumables</b>	<b>20,500</b>
2210201 - Electricity charges	6,400
2210202 - Water	1,600
2210203 - Telecommunications	1,600
2210204 - Postal Charges	920
2210205 - Sanitation Charges	800
<b>22102 - Utilities</b>	<b>11,320</b>
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210511 - Local travel cost	3,000
<b>22105 - Travel and Transport</b>	<b>14,000</b>
2210603 - Repairs of Office Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	1,500
2210606 - Maintenance of General Equipment	2,031
<b>22106 - Repairs and Maintenance</b>	<b>5,731</b>





## 2016 BUDGET VOLUME

**Ministry:**024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02453 - Opportunity Industrialisation center

**Organisation:** 0245301001 - Gen. Admin

**Government Function:** 7095 - Education not definable by Level

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>060702 - 7.2 Ensure provision of skills development in line with global trends</b>	<b>54,600</b>
<b>024003 - Skills Development</b>	54,600
<b>0240031- Vocational Skills Training And Testing</b>	<b>54,600</b>
<i>024008 - Technical and Vocational Skills Training</i>	54,600
2210106 - Oils and Lubricants	13,000
<b>22101 - Materials and Office Consumables</b>	13,000
2210511 - Local travel cost	8,500
<b>22105 - Travel and Transport</b>	8,500
2210701 - Training Materials	25,000
2210706 - Library and Subscription	4,600
2210708 - Refreshments	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	33,100
<b>Unspecified Policy</b>	<b>1,053,245</b>
<b>024003 - Skills Development</b>	1,053,245
<b>0240031- Vocational Skills Training And Testing</b>	<b>1,053,245</b>
<i>Unspecified Operation</i>	1,053,245
2111001 - Established Post	1,053,245
<b>2111 - Established Position</b>	1,053,245



## 2016 BUDGET VOLUME

**Ministry:**024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02454 - Ghana Cooperative Council

**Organisation:** 0245401001 - Gen. Admin

**Government Function:** 7109 - Social Protection N.E.C.

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0245401001 - Gen. Admin</b>	<b>141,148</b>
<b>11001 - Central GoG &amp; CF</b>	<b>141,148</b>
<b>020106 - 1.6 Expand opportunities for job creation at all Levels</b>	<b>24,563</b>
<b>024002 - Job Creation and Development</b>	24,563
<b>0240023- Cooperatives Development</b>	<b>24,563</b>
<i>024003 - Promoting and Creating Jobs</i>	24,563
2210101 - Printed Material and Stationery	3,841
<b>22101 - Materials and Office Consumables</b>	3,841
2210511 - Local travel cost	7,000
<b>22105 - Travel and Transport</b>	7,000
2210701 - Training Materials	2,500
2210702 - Visits, Conferences / Seminars (Local)	11,223
<b>22107 - Training, Seminar and Conference Cost</b>	13,723
<b>050106 - 1.6 Develop adequate skilled human resource base</b>	<b>1,159</b>
<b>024002 - Job Creation and Development</b>	1,159
<b>0240023- Cooperatives Development</b>	<b>1,159</b>
<i>085205 - Personnel and Staff Management</i>	1,159
2210710 - Staff Development	1,159
<b>22107 - Training, Seminar and Conference Cost</b>	1,159
<b>051106 - 10.6 Improve sector institutional capacity</b>	<b>6,889</b>
<b>024002 - Job Creation and Development</b>	6,889
<b>0240023- Cooperatives Development</b>	<b>6,889</b>
<i>085101 - Internal management of the organisation</i>	6,889
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500



## 2016 BUDGET VOLUME

**Ministry:**024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02454 - Ghana Cooperative Council

**Organisation:** 0245401001 - Gen. Admin

**Government Function:** 7109 - Social Protection N.E.C.

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210201 - Electricity charges	4,389
2210202 - Water	1,000
<b>22102 - Utilities</b>	<b>5,389</b>
<b>Unspecified Policy</b>	<b>108,536</b>
<b>024002 - Job Creation and Development</b>	<b>108,536</b>
<b>0240023- Cooperatives Development</b>	<b>108,536</b>
<i>Unspecified Operation</i>	108,536
2111001 - Established Post	108,536
<b>2111 - Established Position</b>	<b>108,536</b>



## 2016 BUDGET VOLUME

**Ministry:**024 - Ministry of Employment and Labour Relations (MELR)  
**Department:** 02455 - Integrated Cummunity Centeres For Employable Skill  
**Organisation:** 0245501001 - Gen. Admin  
**Government Function:** 7095 - Education not definable by Level  
**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0245501001 - Gen. Admin</b>	<b>5,009,238</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,009,238</b>
<b>060702 - 7.2 Ensure provision of skills development in line with global trends</b>	<b>121,316</b>
<b>024003 - Skills Development</b>	121,316
<b>0240031- Vocational Skills Training And Testing</b>	<b>121,316</b>
<i>024008 - Technical and Vocational Skills Training</i>	121,316
2210101 - Printed Material and Stationery	15,000
<b>22101 - Materials and Office Consumables</b>	15,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
2210203 - Telecommunications	2,500
2210205 - Sanitation Charges	2,500
<b>22102 - Utilities</b>	30,000
2210701 - Training Materials	45,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	31,316
<b>22107 - Training, Seminar and Conference Cost</b>	76,316
<b>Unspecified Policy</b>	<b>4,887,922</b>
<b>024003 - Skills Development</b>	4,887,922
<b>0240031- Vocational Skills Training And Testing</b>	<b>4,887,922</b>
<i>Unspecified Operation</i>	4,887,922
2111001 - Established Post	4,887,922
<b>2111 - Established Position</b>	4,887,922



## 2016 BUDGET VOLUME

**Ministry:024 - Ministry of Employment and Labour Relations (MELR)**

**Department:** 02456 - Fair Wages and Salaries Commission

**Organisation:** 0245601001 - Gen. Admin

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0245601001 - Gen. Admin</b>	<b>1,512,625</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,512,625</b>
010202 - 2.2 Improve public expenditure management	2,570
024004 - Labour Administration	2,570
0240043- Public Services Wage and Salaries Administration	2,570
085401 - Procurement Plan Preparation	2,570
2210101 - Printed Material and Stationery	570
2210103 - Refreshment Items	500
<b>22101 - Materials and Office Consumables</b>	<b>1,070</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,500</b>
010301 - 3.1 Strengthen economic planning and forecasting	13,200
024004 - Labour Administration	13,200
0240043- Public Services Wage and Salaries Administration	13,200
086303 - Management of Assets Register	13,200
2210101 - Printed Material and Stationery	200
<b>22101 - Materials and Office Consumables</b>	<b>200</b>
2210401 - Office Accommodations	6,000
2210402 - Residential Accommodations	2,000
<b>22104 - Rentals/Lease</b>	<b>8,000</b>
2210603 - Repairs of Office Buildings	2,500
2210604 - Maintenance of Furniture and Fixtures	1,500
2210606 - Maintenance of General Equipment	1,000
<b>22106 - Repairs and Maintenance</b>	<b>5,000</b>
050106 - 1.6 Develop adequate skilled human resource base	23,800



## 2016 BUDGET VOLUME

**Ministry:024 - Ministry of Employment and Labour Relations (MELR)**

**Department:** 02456 - Fair Wages and Salaries Commission

**Organisation:** 0245601001 - Gen. Admin

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>024004 - Labour Administration</b>	23,800
<b>0240043- Public Services Wage and Salaries Administration</b>	<b>23,800</b>
<i>085205 - Personnel and Staff Management</i>	17,500
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
2210702 - Visits, Conferences / Seminars (Local)	6,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	8,000
2210710 - Staff Development	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	16,000
<i>085206 - Manpower Skills Development</i>	6,300
2210101 - Printed Material and Stationery	800
<b>22101 - Materials and Office Consumables</b>	800
2210701 - Training Materials	2,000
2210710 - Staff Development	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	5,500
<b>050202 - 2.2 Strengthen instnal framewk to promote resear. devt &amp; its appltion</b>	<b>9,800</b>
<b>024004 - Labour Administration</b>	9,800
<b>0240043- Public Services Wage and Salaries Administration</b>	<b>9,800</b>
<i>086501 - Legal and Administrative Framework Reviews</i>	9,800
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	2,300
<b>22101 - Materials and Office Consumables</b>	3,800
2210704 - Hire of Venue	2,000
2210708 - Refreshments	1,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,000



## 2016 BUDGET VOLUME

**Ministry:**024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02456 - Fair Wages and Salaries Commission

**Organisation:** 0245601001 - Gen. Admin

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,000
<b>051106 - 10.6 Improve sector institutional capacity</b>	<b>4,500</b>
<b>024004 - Labour Administration</b>	4,500
<b>0240043- Public Services Wage and Salaries Administration</b>	<b>4,500</b>
<i>085204 - Recruitment, Placement and Promotions</i>	4,500
2210707 - Recruitment Expenses	4,500
<b>22107 - Training, Seminar and Conference Cost</b>	4,500
<b>060203 - 2.3 Enhance labour productivity across all sectors</b>	<b>69,420</b>
<b>024004 - Labour Administration</b>	69,420
<b>0240043- Public Services Wage and Salaries Administration</b>	<b>69,420</b>
<i>085101 - Internal management of the organisation</i>	69,420
2210101 - Printed Material and Stationery	2,500
2210102 - Office Facilities, Supplies and Accessories	1,500
2210103 - Refreshment Items	1,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210201 - Electricity charges	25,000
2210203 - Telecommunications	8,000
2210204 - Postal Charges	400
<b>22102 - Utilities</b>	33,400
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	2,500
<b>22103 - General Cleaning</b>	3,500
2210502 - Maintenance and Repairs - Official Vehicles	2,600
2210503 - Fuel and Lubricants - Official Vehicles	3,500
2210505 - Running Cost - Official Vehicles	2,560



## 2016 BUDGET VOLUME

**Ministry:024 - Ministry of Employment and Labour Relations (MELR)**

**Department:** 02456 - Fair Wages and Salaries Commission

**Organisation:** 0245601001 - Gen. Admin

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>22105 - Travel and Transport</b>	8,660
2210706 - Library and Subscription	1,500
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	15,860
2210710 - Staff Development	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	18,860
<b>070401 - 4.1 Strengthen devt policy formulation, planning &amp; M&amp;E processes</b>	<b>9,800</b>
<b>024004 - Labour Administration</b>	9,800
<b>0240043- Public Services Wage and Salaries Administration</b>	<b>9,800</b>
<i>085301 - Budget Preparation</i>	4,500
2210101 - Printed Material and Stationery	1,500
<b>22101 - Materials and Office Consumables</b>	1,500
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
<i>085603 - Policies and Programme Review Activities</i>	5,300
2210101 - Printed Material and Stationery	800
<b>22101 - Materials and Office Consumables</b>	800
2210701 - Training Materials	1,500
2210702 - Visits, Conferences / Seminars (Local)	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,500
<b>070505 - 5.5 Strengthen public sector management and oversight</b>	<b>28,720</b>
<b>024004 - Labour Administration</b>	28,720
<b>0240043- Public Services Wage and Salaries Administration</b>	<b>28,720</b>
<i>085501 - Internal Audit Operations</i>	13,000
2210702 - Visits, Conferences / Seminars (Local)	8,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,000





## 2016 BUDGET VOLUME

**Ministry:024 - Ministry of Employment and Labour Relations (MELR)**

**Department:** 02456 - Fair Wages and Salaries Commission

**Organisation:** 0245601001 - Gen. Admin

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	13,000
<i>086502 - Contractual obligations and commitments</i>	15,720
2210103 - Refreshment Items	3,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210702 - Visits, Conferences / Seminars (Local)	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	7,720
<b>22107 - Training, Seminar and Conference Cost</b>	12,720
<b>070801 - 8.1 Promote transparency and accountability</b>	<b>5,500</b>
<b>024004 - Labour Administration</b>	5,500
<b>0240043- Public Services Wage and Salaries Administration</b>	<b>5,500</b>
<i>085502 - External Audit Operations</i>	5,500
2210101 - Printed Material and Stationery	500
<b>22101 - Materials and Office Consumables</b>	500
2210702 - Visits, Conferences / Seminars (Local)	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
<b>071406 - 14.6 Improve availability of qual. data for policy formuln &amp; decis-mking</b>	<b>16,500</b>
<b>024004 - Labour Administration</b>	16,500
<b>0240043- Public Services Wage and Salaries Administration</b>	<b>16,500</b>
<i>085801 - Research and Development</i>	11,500
2210702 - Visits, Conferences / Seminars (Local)	5,000
2210705 - Hotel Accommodation	6,500
<b>22107 - Training, Seminar and Conference Cost</b>	11,500
<i>085903 - Preparation of Financial Reports</i>	5,000
2210103 - Refreshment Items	1,680
<b>22101 - Materials and Office Consumables</b>	1,680



## 2016 BUDGET VOLUME

**Ministry:**024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02456 - Fair Wages and Salaries Commission

**Organisation:** 0245601001 - Gen. Admin

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,320
<b>22107 - Training, Seminar and Conference Cost</b>	3,320
<b>071407 - 14.7 Promote the effective use of data for decis-mking &amp; devt comm.</b>	<b>8,600</b>
<b>024004 - Labour Administration</b>	8,600
<b>0240043- Public Services Wage and Salaries Administration</b>	<b>8,600</b>
<i>086404 - Information Management</i>	8,600
2210706 - Library and Subscription	3,600
2210711 - Public Education and Sensitization	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,600
<b>Unspecified Policy</b>	<b>1,320,216</b>
<b>024004 - Labour Administration</b>	1,320,216
<b>0240043- Public Services Wage and Salaries Administration</b>	<b>1,320,216</b>
<i>Unspecified Operation</i>	1,320,216
2111001 - Established Post	102,415
<b>2111 - Established Position</b>	102,415
2111203 - Car Maintenance Allowance	80,000
2111213 - Night Watchman Allowance	60,000
2111227 - Clothing Allowance	172,065
2111233 - Entertainment Allowance	120,484
2111234 - Fuel Allowance	200,000
2111236 - Housing Subsidy/Allowance	203,402
2111238 - Overtime Allowance	216,311
2111242 - Travel Allowance	120,000
2111245 - Domestic Servants Allowance	25,000
2111247 - Utility Allowance	20,539



## 2016 BUDGET VOLUME

**Ministry:**024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02456 - Fair Wages and Salaries Commission

**Organisation:** 0245601001 - Gen. Admin

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

21112 - Other Allowances	1,217,801
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## 2016 BUDGET VOLUME

**Ministry:**024 - Ministry of Employment and Labour Relations (MELR)

**Department:** 02458 - National Pensions Regulatory Authority

**Organisation:** 0245801001 - Gen. Admin

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Greater Accra\_A M A Metropolis\_Osu Klotey

<b>0245801001 - Gen. Admin</b>	<b>11,986,012</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,486,031</b>
070603 - 6.3 Promote social accountability in the public policy cycle	51,309
024004 - Labour Administration	51,309
0240044- Pension Reforms and Regulations	51,309
086204 - publication, campaigns and programmes	51,309
2210101 - Printed Material and Stationery	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	41,309
<b>22107 - Training, Seminar and Conference Cost</b>	41,309
<b>Unspecified Policy</b>	<b>1,434,722</b>
024004 - Labour Administration	1,434,722
0240044- Pension Reforms and Regulations	1,434,722
Unspecified Operation	1,434,722
2111001 - Established Post	1,344,687
<b>2111 - Established Position</b>	1,344,687
2111237 - Risk Allowance	76,648
2111245 - Domestic Servants Allowance	13,387
<b>21112 - Other Allowances</b>	90,035