

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail.....	1
2016, Approved version, 0220101001 - Gen. Admin.....	1
2016, Approved version, 0220201001 - Gen. Admin.....	5
2016, Approved version, 0220301001 - Admin.....	11
2016, Approved version, 0220401001 - Headquarters.....	19
2016, Approved version, 0220402001 - Greater Accra Regional Office.....	24
2016, Approved version, 0220403001 - Volta Regional Office.....	26
2016, Approved version, 0220404001 - Eastern Regional Office.....	28
2016, Approved version, 0220405001 - Central Regional Office.....	30
2016, Approved version, 0220406001 - Western Regional Office.....	32
2016, Approved version, 0220407001 - Ashanti Regional Office.....	34
2016, Approved version, 0220408001 - Brong Ahafo Reional Office.....	36
2016, Approved version, 0220409001 - Northern Regional Office.....	38
2016, Approved version, 0220410001 - Upper East Regional Office.....	40
2016, Approved version, 0220411001 - Upper West Regional Office.....	42



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02201 - Headquarters

Organisation: 0220101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0220101001 - Gen. Admin	12,134,078
11001 - Central GoG & CF	1,845,199
031701 - 17.1 Enhance capty to mgate impact of nat. disasters, risk & vulnty	58,200
022001 - Management and Administration	58,200
0220011- General Administration	58,200
<i>022001 - Road Construction works</i>	58,200
2210101 - Printed Material and Stationery	4,000
2210104 - Medical Supplies	5,000
2210111 - Other Office Materials and Consumables	5,000
22101 - Materials and Office Consumables	14,000
2210201 - Electricity charges	4,500
2210202 - Water	4,000
2210203 - Telecommunications	1,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	500
2210206 - Armed Guard and Security	1,000
22102 - Utilities	13,000
2210302 - Contract Cleaning Service Charges	7,000
22103 - General Cleaning	7,000
2210404 - Hotel Accommodations	1,200
22104 - Rentals/Lease	1,200
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210505 - Running Cost - Official Vehicles	3,000
22105 - Travel and Transport	7,000
2210602 - Repairs of Residential Buildings	1,000



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02201 - Headquarters

Organisation: 0220101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210603 - Repairs of Office Buildings	1,500
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	500
22106 - Repairs and Maintenance	4,000
2210710 - Staff Development	3,000
22107 - Training, Seminar and Conference Cost	3,000
2210801 - Local Consultants Fees	1,500
2210803 - Other Consultancy Expenses	500
22108 - Consultancy Expenses	2,000
2211101 - Bank Charges	100
22111 - Other Charges and Fees	100
2731103 - Refund of Medical Expenses	6,900
27311 - Employer social benefits in cash	6,900
Unspecified Policy	1,786,999
022001 - Management and Administration	1,786,999
0220011- General Administration	1,786,999
<i>Unspecified Operation</i>	1,786,999
2111001 - Established Post	1,761,319
2111 - Established Position	1,761,319
2111102 - Monthly paid and casual labour	2,500
2111106 - Limited Engagements	2,500
21111 - Non Established Post	5,000
2111203 - Car Maintenance Allowance	1,200
2111208 - Funeral Grants	1,020
2111219 - Steering Committee Allowance	1,200



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02201 - Headquarters

Organisation: 0220101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111221 - Training Allowance	1,300
2111223 - Basic PE Related Allowances	350
2111232 - Professional Allowance	1,010
2111236 - Housing Subsidy/Allowance	600
2111238 - Overtime Allowance	7,000
2111242 - Travel Allowance	600
2111243 - Transfer Grants	500
2111244 - Out of Station Allowance	4,000
2111245 - Domestic Servants Allowance	300
2111248 - Special Allowance/Honorarium	1,300
2111249 - Responsibility Allowance	300
21112 - Other Allowances	20,680
13511 - International Development Association (Ida)	5,179,740
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	5,179,740
022001 - Management and Administration	5,179,740
0220011- General Administration	5,179,740
<i>085103 - Procurement of Office supplies and consumables</i>	79,740
2210102 - Office Facilities, Supplies and Accessories	79,740
22101 - Materials and Office Consumables	79,740
<i>086302 - Acquisition of Immovable and Movable Assets</i>	5,100,000
2210801 - Local Consultants Fees	100,000
22108 - Consultancy Expenses	100,000
3111204 - Office Buildings	1,400,000
31112 - Nonresidential buildings	1,400,000
3111306 - Bridges	2,000,000



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02201 - Headquarters

Organisation: 0220101001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

31113 - Other structures	2,000,000
3112206 - Plant and Machinery	600,000
3112208 - Computers and Accessories	500,000
3112211 - Office Equipment	500,000
31122 - Other machinery and equipment	1,600,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	1,037,048
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	1,037,048
022001 - Management and Administration	1,037,048
0220011- General Administration	1,037,048
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	100,200
3111103 - Bungalows/Flats	100,200
31111 - Dwellings	100,200
<i>086302 - Acquisition of Immovable and Movable Assets</i>	936,848
3111103 - Bungalows/Flats	100,309
31111 - Dwellings	100,309
3111204 - Office Buildings	201,886
31112 - Nonresidential buildings	201,886
3112101 - Motor Vehicle	137,476
31121 - Transport equipment	137,476
3112206 - Plant and Machinery	80,000
3112208 - Computers and Accessories	80,343
31122 - Other machinery and equipment	160,343
3113108 - Furniture and Fittings	336,834
31131 - Infrastructure Assets	336,834



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02202 - Ghana Highway Authority

Organisation: 0220201001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0220201001 - Gen. Admin	305,712,450
11001 - Central GoG & CF	22,591,261
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	148,795
022002 - Road and Bridge Construction	81,000
0220020- Road and Bridge Construction	81,000
<i>085101 - Internal management of the organisation</i>	81,000
2210201 - Electricity charges	10,000
2210202 - Water	8,000
2210203 - Telecommunications	5,000
2210206 - Armed Guard and Security	1,000
22102 - Utilities	24,000
2210701 - Training Materials	10,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	4,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	25,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	3,000
22107 - Training, Seminar and Conference Cost	57,000
022003 - Roads Rehabilitation and Maintenance.	12,795
0220031- Routine Maintenance	12,795
<i>085101 - Internal management of the organisation</i>	12,795
2211101 - Bank Charges	795
2211103 - Audit Fees	12,000
22111 - Other Charges and Fees	12,795
022004 - Road Safety And Environment	55,000



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02202 - Ghana Highway Authority

Organisation: 0220201001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0220040- Road Safety Management	55,000
<i>085101 - Internal management of the organisation</i>	55,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	4,000
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	4,000
2210513 - Local Hotel Accommodation	2,000
22105 - Travel and Transport	35,000
2731102 - Staff Welfare Expenses	2,000
2731103 - Refund of Medical Expenses	10,000
27311 - Employer social benefits in cash	12,000
2821001 - Insurance and compensation	2,000
2821003 - Customs Duties	5,000
2821008 - Awards and Rewards	1,000
2821 - Current (Miscellaneous other expense) - General Expenses	8,000
Unspecified Policy	22,442,466
022002 - Road and Bridge Construction	22,442,466
0220020- Road and Bridge Construction	22,442,466
<i>Unspecified Operation</i>	22,442,466
2111001 - Established Post	21,514,330
2111 - Established Position	21,514,330
2111201 - Motorbike Allowance	13,500
2111202 - Bicycle Maintenance Allowance	10,500
2111203 - Car Maintenance Allowance	180,000



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02202 - Ghana Highway Authority

Organisation: 0220201001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111213 - Night Watchman Allowance	41,514
2111222 - Watchman Extra Days Allowance	41,514
2111234 - Fuel Allowance	561,108
2111236 - Housing Subsidy/Allowance	15,000
2111238 - Overtime Allowance	30,000
2111239 - Tools Allowance	3,750
2111240 - Uniform and Protective Clothing Allowance	6,250
2111244 - Out of Station Allowance	15,000
2111248 - Special Allowance/Honorarium	10,000
21112 - Other Allowances	928,136
13112 - Government Of Netherlands	5,867,500
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	5,867,500
022002 - Road and Bridge Construction	5,867,500
0220020- Road and Bridge Construction	5,867,500
022001 - Road Construction works	5,867,500
3111362 - WIP-Highways	5,867,500
31113 - Other structures	5,867,500
13119 - Government Of The People'S Republic China	12,780,000
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	12,780,000
022002 - Road and Bridge Construction	12,780,000
0220020- Road and Bridge Construction	12,780,000
022001 - Road Construction works	12,780,000
3111362 - WIP-Highways	12,780,000
31113 - Other structures	12,780,000
13135 - Japanese International Co-Operation Agency (Jica)	16,200,000



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02202 - Ghana Highway Authority

Organisation: 0220201001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	16,200,000
022002 - Road and Bridge Construction	16,200,000
0220020- Road and Bridge Construction	16,200,000
022001 - Road Construction works	16,200,000
3111362 - WIP-Highways	16,200,000
31113 - Other structures	16,200,000
13402 - Donor Pooled	70,738,737
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	70,738,737
022002 - Road and Bridge Construction	70,738,737
0220020- Road and Bridge Construction	70,738,737
022001 - Road Construction works	70,738,737
2210102 - Office Facilities, Supplies and Accessories	37,248,668
22101 - Materials and Office Consumables	37,248,668
3111251 - WIP - Hospitals	12,466,072
31112 - Nonresidential buildings	12,466,072
3111358 - WIP - Bridges	11,823,000
3111362 - WIP-Highways	9,200,997
31113 - Other structures	21,023,997
13501 - African Development Bank	13,674,482
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	13,674,482
022002 - Road and Bridge Construction	13,674,482
0220020- Road and Bridge Construction	13,674,482
022001 - Road Construction works	13,674,482
3111362 - WIP-Highways	13,674,482
31113 - Other structures	13,674,482



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02202 - Ghana Highway Authority

Organisation: 0220201001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

13507 - European Union	25,760,000
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	25,760,000
022002 - Road and Bridge Construction	25,760,000
0220020- Road and Bridge Construction	25,760,000
022001 - Road Construction works	25,760,000
3111362 - WIP-Highways	25,760,000
31113 - Other structures	25,760,000
13511 - International Development Association (Ida)	24,161,580
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	24,161,580
022002 - Road and Bridge Construction	24,161,580
0220020- Road and Bridge Construction	24,161,580
022001 - Road Construction works	24,161,580
3111362 - WIP-Highways	24,161,580
31113 - Other structures	24,161,580
13905 - Banko De Brazil	12,780,000
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	12,780,000
022002 - Road and Bridge Construction	12,780,000
0220020- Road and Bridge Construction	12,780,000
022001 - Road Construction works	12,780,000
3111362 - WIP-Highways	12,780,000
31113 - Other structures	12,780,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	96,618,257
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	96,618,257
022002 - Road and Bridge Construction	47,251,530
0220020- Road and Bridge Construction	47,251,530



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02202 - Ghana Highway Authority

Organisation: 0220201001 - Gen. Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

<i>022001 - Road Construction works</i>	47,251,530
3111251 - WIP - Hospitals	1,182,868
31112 - Nonresidential buildings	1,182,868
3111362 - WIP-Highways	46,068,662
31113 - Other structures	46,068,662
022003 - Roads Rehabilitation and Maintenance.	31,538,659
0220033- Minor Rehabilitation	31,538,659
<i>022002 - Road Maintenance works</i>	31,538,659
3111362 - WIP-Highways	31,538,659
31113 - Other structures	31,538,659
022004 - Road Safety And Environment	17,828,068
0220040- Road Safety Management	17,828,068
<i>022001 - Road Construction works</i>	17,828,068
3111362 - WIP-Highways	17,828,068
31113 - Other structures	17,828,068



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02203 - Department of Urban Roads

Organisation: 0220301001 - Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0220301001 - Admin	253,613,449
11001 - Central GoG & CF	3,342,811
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	58,200
022002 - Road and Bridge Construction	58,200
0220020- Road and Bridge Construction	58,200
022001 - Road Construction works	58,200
2210101 - Printed Material and Stationery	2,476
2210102 - Office Facilities, Supplies and Accessories	1,359
2210103 - Refreshment Items	681
22101 - Materials and Office Consumables	4,516
2210201 - Electricity charges	1,582
2210202 - Water	2,330
2210203 - Telecommunications	2,912
2210204 - Postal Charges	1,408
2210205 - Sanitation Charges	699
2210206 - Armed Guard and Security	602
2210207 - Fire Fighting Accessories	582
22102 - Utilities	10,116
2210301 - Cleaning Materials	243
2210302 - Contract Cleaning Service Charges	2,330
22103 - General Cleaning	2,573
2210404 - Hotel Accommodations	2,786
22104 - Rentals/Lease	2,786
2210502 - Maintenance and Repairs - Official Vehicles	1,194
2210503 - Fuel and Lubricants - Official Vehicles	3,980



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02203 - Department of Urban Roads

Organisation: 0220301001 - Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210505 - Running Cost - Official Vehicles	4,757
2210510 - Other Night allowances	1,214
2210511 - Local travel cost	1,942
22105 - Travel and Transport	13,087
2210601 - Roads, Driveways and Grounds	1,165
2210603 - Repairs of Office Buildings	6,407
2210604 - Maintenance of Furniture and Fixtures	1,485
2210605 - Maintenance of Machinery and Plant	2,912
22106 - Repairs and Maintenance	11,970
2210701 - Training Materials	592
2210704 - Hire of Venue	1,408
2210705 - Hotel Accommodation	1,747
2210706 - Library and Subscription	874
2210708 - Refreshments	834
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,514
2210710 - Staff Development	2,378
22107 - Training, Seminar and Conference Cost	9,348
2210801 - Local Consultants Fees	631
2210805 - Consultants Materials and Consumables	1,311
22108 - Consultancy Expenses	1,942
2731103 - Refund of Medical Expenses	310
27311 - Employer social benefits in cash	310
2821006 - Other Charges	1,553
2821 - Current (Miscellaneous other expense) - General Expenses	1,553
Unspecified Policy	3,284,611



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

022001 - Management and Administration	3,284,611
0220013- Human Resource	3,284,611
<i>Unspecified Operation</i>	3,284,611
2111001 - Established Post	3,161,732
2111 - Established Position	3,161,732
2111213 - Night Watchman Allowance	114,541
2111249 - Responsibility Allowance	8,338
21112 - Other Allowances	122,879
13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA	22,525,936
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	22,525,936
022002 - Road and Bridge Construction	22,525,936
0220020- Road and Bridge Construction	22,525,936
<i>022001 - Road Construction works</i>	22,525,936
3111361 - WIP-Urban Roads	22,525,936
31113 - Other structures	22,525,936
13031 - Consolidated-Other External Contributions from Non-Gov Organizations	4,421,692
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	4,421,692
022002 - Road and Bridge Construction	4,421,692
0220020- Road and Bridge Construction	4,421,692
<i>022001 - Road Construction works</i>	4,421,692
3111361 - WIP-Urban Roads	4,421,692
31113 - Other structures	4,421,692
13106 - Government Of Austria	2,880,416
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	2,880,416
022002 - Road and Bridge Construction	2,880,416



2016 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0220020- Road and Bridge Construction	2,880,416
<i>022001 - Road Construction works</i>	2,880,416
3111361 - WIP-Urban Roads	2,880,416
31113 - Other structures	2,880,416
13108 - Government Of France	21,297,641
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	21,297,641
022002 - Road and Bridge Construction	21,297,641
0220020- Road and Bridge Construction	21,297,641
<i>022001 - Road Construction works</i>	21,297,641
3111361 - WIP-Urban Roads	21,297,641
31113 - Other structures	21,297,641
13119 - Government Of The People'S Republic China	4,929,935
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	4,929,935
022002 - Road and Bridge Construction	4,929,935
0220020- Road and Bridge Construction	4,929,935
<i>022001 - Road Construction works</i>	4,929,935
3111361 - WIP-Urban Roads	4,929,935
31113 - Other structures	4,929,935
13501 - African Development Bank	1,351,017
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	1,351,017
022002 - Road and Bridge Construction	1,351,017
0220020- Road and Bridge Construction	1,351,017
<i>022001 - Road Construction works</i>	1,351,017
3111361 - WIP-Urban Roads	1,351,017
31113 - Other structures	1,351,017



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02203 - Department of Urban Roads

Organisation: 0220301001 - Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

13834 - Multi-Donor Budget Support	41,260,521
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	41,260,521
022002 - Road and Bridge Construction	41,260,521
0220020- Road and Bridge Construction	41,260,521
022001 - Road Construction works	41,260,521
2210101 - Printed Material and Stationery	1,755,035
2210102 - Office Facilities, Supplies and Accessories	963,548
2210103 - Refreshment Items	481,774
22101 - Materials and Office Consumables	3,200,357
2210201 - Electricity charges	1,121,846
2210202 - Water	1,651,797
2210203 - Telecommunications	2,064,747
2210204 - Postal Charges	997,961
2210205 - Sanitation Charges	495,539
2210206 - Armed Guard and Security	426,714
2210207 - Fire Fighting Accessories	412,949
22102 - Utilities	7,171,553
2210301 - Cleaning Materials	172,062
2210302 - Contract Cleaning Service Charges	1,651,797
22103 - General Cleaning	1,823,860
2210404 - Hotel Accommodations	1,975,274
22104 - Rentals/Lease	1,975,274
2210502 - Maintenance and Repairs - Official Vehicles	846,546
2210503 - Fuel and Lubricants - Official Vehicles	2,821,820
2210505 - Running Cost - Official Vehicles	3,372,420



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02203 - Department of Urban Roads

Organisation: 0220301001 - Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210510 - Other Night allowances	860,311
2210511 - Local travel cost	1,376,498
22105 - Travel and Transport	9,277,595
2210601 - Roads, Driveways and Grounds	825,899
2210603 - Repairs of Office Buildings	2,923,102
2210604 - Maintenance of Furniture and Fixtures	1,053,021
2210605 - Maintenance of Machinery and Plant	2,064,747
22106 - Repairs and Maintenance	6,866,768
2210701 - Training Materials	419,832
2210704 - Hire of Venue	997,961
2210705 - Hotel Accommodation	1,238,848
2210706 - Library and Subscription	619,424
2210708 - Refreshments	591,894
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,073,668
2210710 - Staff Development	1,686,210
22107 - Training, Seminar and Conference Cost	6,627,837
2210801 - Local Consultants Fees	447,362
2210805 - Consultants Materials and Consumables	929,136
22108 - Consultancy Expenses	1,376,498
2821006 - Other Charges	2,940,779
2821 - Current (Miscellaneous other expense) - General Expenses	2,940,779
13905 - Banko De Brazil	99,635,448
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	99,635,448
022002 - Road and Bridge Construction	99,635,448
0220020- Road and Bridge Construction	99,635,448



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02203 - Department of Urban Roads

Organisation: 0220301001 - Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

022001 - Road Construction works	99,635,448
3111361 - WIP-Urban Roads	99,635,448
31113 - Other structures	99,635,448
14002 - Consolidated-Annual Budget Funding Amount-ABFA	51,852,373
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	51,852,373
022001 - Management and Administration	24,557
0220011- General Administration	24,557
022002 - Road Maintenance works	24,557
3111361 - WIP-Urban Roads	24,557
31113 - Other structures	24,557
022002 - Road and Bridge Construction	21,557,082
0220020- Road and Bridge Construction	21,557,082
022001 - Road Construction works	21,557,082
3111361 - WIP-Urban Roads	21,557,082
31113 - Other structures	21,557,082
022003 - Roads Rehabilitation and Maintenance.	29,266,629
0220031- Routine Maintenance	608,416
022002 - Road Maintenance works	608,416
3111361 - WIP-Urban Roads	608,416
31113 - Other structures	608,416
0220032- Periodic Maintenance	10,198,914
022002 - Road Maintenance works	10,198,914
3111361 - WIP-Urban Roads	10,198,914
31113 - Other structures	10,198,914
0220033- Minor Rehabilitation	18,459,299



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02203 - Department of Urban Roads

Organisation: 0220301001 - Admin

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

<i>022002 - Road Maintenance works</i>	18,459,299
3111361 - WIP-Urban Roads	18,459,299
31113 - Other structures	18,459,299
022004 - Road Safety And Environment	1,004,106
0220040- Road Safety Management	1,004,106
<i>022001 - Road Construction works</i>	1,004,106
3111361 - WIP-Urban Roads	1,004,106
31113 - Other structures	1,004,106



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220401001 - Headquarters

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0220401001 - Headquarters	49,081,842
11001 - Central GoG & CF	2,113,854
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	29,120
022002 - Road and Bridge Construction	11,586
0220020- Road and Bridge Construction	11,586
022001 - Road Construction works	11,586
2210201 - Electricity charges	9,260
2210202 - Water	1,862
2210203 - Telecommunications	464
22102 - Utilities	11,586
022003 - Roads Rehabilitation and Maintenance.	15,405
0220033- Minor Rehabilitation	15,405
022002 - Road Maintenance works	15,405
2210201 - Electricity charges	12,324
2210202 - Water	2,465
2210203 - Telecommunications	616
22102 - Utilities	15,405
022004 - Road Safety And Environment	2,129
0220040- Road Safety Management	2,129
022006 - Environmental Impact Assessment	2,129
2210201 - Electricity charges	1,703
2210202 - Water	341
2210203 - Telecommunications	85
22102 - Utilities	2,129
Unspecified Policy	2,084,734



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220401001 - Headquarters

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

022001 - Management and Administration	2,084,734
0220011- General Administration	2,084,734
<i>Unspecified Operation</i>	2,084,734
2111001 - Established Post	2,053,522
2111 - Established Position	2,053,522
2111203 - Car Maintenance Allowance	960
2111244 - Out of Station Allowance	23,760
2111245 - Domestic Servants Allowance	6,492
21112 - Other Allowances	31,212
13126 - Kreditanstalt Fur Wiederaufbau (Kfw)	700,000
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	700,000
022003 - Roads Rehabilitation and Maintenance.	700,000
0220033- Minor Rehabilitation	700,000
<i>022002 - Road Maintenance works</i>	700,000
3111360 - WIP-Feeder Roads	700,000
31113 - Other structures	700,000
13135 - Japanese International Co-Operation Agency (Jica)	1,862,832
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	1,862,832
022003 - Roads Rehabilitation and Maintenance.	1,862,832
0220033- Minor Rehabilitation	1,862,832
<i>022002 - Road Maintenance works</i>	1,862,832
2210101 - Printed Material and Stationery	50,000
2210111 - Other Office Materials and Consumables	50,000
22101 - Materials and Office Consumables	100,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220401001 - Headquarters

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210505 - Running Cost - Official Vehicles	50,000
22105 - Travel and Transport	100,000
3111360 - WIP-Feeder Roads	1,662,832
31113 - Other structures	1,662,832
13511 - International Development Association (Ida)	19,765,708
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	19,765,708
022003 - Roads Rehabilitation and Maintenance.	19,765,708
0220033- Minor Rehabilitation	19,765,708
<i>022002 - Road Maintenance works</i>	19,765,708
2210101 - Printed Material and Stationery	213,708
2210102 - Office Facilities, Supplies and Accessories	290,000
2210106 - Oils and Lubricants	290,000
2210111 - Other Office Materials and Consumables	174,000
22101 - Materials and Office Consumables	967,708
2210201 - Electricity charges	580,000
2210202 - Water	145,000
22102 - Utilities	725,000
2210502 - Maintenance and Repairs - Official Vehicles	174,000
2210503 - Fuel and Lubricants - Official Vehicles	203,000
22105 - Travel and Transport	377,000
2210602 - Repairs of Residential Buildings	203,000
2210603 - Repairs of Office Buildings	116,000
22106 - Repairs and Maintenance	319,000
2210705 - Hotel Accommodation	174,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	203,000



2016 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220401001 - Headquarters

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22107 - Training, Seminar and Conference Cost	377,000
3111308 - Feeder Roads	11,000,000
3111360 - WIP-Feeder Roads	6,000,000
31113 - Other structures	17,000,000
13834 - Multi-Donor Budget Support	500,000
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	500,000
022003 - Roads Rehabilitation and Maintenance.	500,000
0220033- Minor Rehabilitation	500,000
<i>022002 - Road Maintenance works</i>	500,000
3111308 - Feeder Roads	500,000
31113 - Other structures	500,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	23,333,568
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	23,333,568
022002 - Road and Bridge Construction	10,013,568
0220020- Road and Bridge Construction	10,013,568
<i>022001 - Road Construction works</i>	6,440,000
3111308 - Feeder Roads	2,400,000
3111360 - WIP-Feeder Roads	4,040,000
31113 - Other structures	6,440,000
<i>022003 - Bridge Construction works</i>	3,573,568
3111358 - WIP - Bridges	3,573,568
31113 - Other structures	3,573,568
022003 - Roads Rehabilitation and Maintenance.	12,816,000
0220033- Minor Rehabilitation	12,816,000
<i>022002 - Road Maintenance works</i>	12,816,000



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220401001 - Headquarters

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

3111308 - Feeder Roads	3,810,240
3111361 - WIP-Urban Roads	9,005,760
31113 - Other structures	12,816,000
022004 - Road Safety And Environment	504,000
0220040- Road Safety Management	504,000
<i>022006 - Environmental Impact Assessment</i>	504,000
3111307 - Road Signals	240,000
3111309 - Urban Roads	264,000
31113 - Other structures	504,000



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)
Department: 02204 - Department of Feeder Roads
Organisation: 0220402001 - Greater Accra Regional Office
Government Function: 70451 - Road Transport
Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0220402001 - Greater Accra Regional Office	391,427
11001 - Central GoG & CF	391,427
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	2,908
022002 - Road and Bridge Construction	1,156
0220020- Road and Bridge Construction	1,156
022001 - Road Construction works	1,156
2210201 - Electricity charges	925
2210202 - Water	185
2210203 - Telecommunications	46
22102 - Utilities	1,156
022003 - Roads Rehabilitation and Maintenance.	1,540
0220033- Minor Rehabilitation	1,540
022002 - Road Maintenance works	1,540
2210201 - Electricity charges	1,232
2210202 - Water	246
2210203 - Telecommunications	62
22102 - Utilities	1,540
022004 - Road Safety And Environment	212
0220040- Road Safety Management	212
022006 - Environmental Impact Assessment	212
2210201 - Electricity charges	170
2210202 - Water	34
2210203 - Telecommunications	8
22102 - Utilities	212
Unspecified Policy	388,519



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220402001 - Greater Accra Regional Office

Government Function: 70451 - Road Transport

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

022001 - Management and Administration	388,519
0220011- General Administration	388,519
<i>Unspecified Operation</i>	388,519
2111001 - Established Post	383,882
2111 - Established Position	383,882
2111243 - Transfer Grants	4,637
21112 - Other Allowances	4,637



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220403001 - Volta Regional Office

Government Function: 70451 - Road Transport

Location: 0408200 - Volta_Ho Municipal

0220403001 - Volta Regional Office	406,210
11001 - Central GoG & CF	406,210
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	2,908
022002 - Road and Bridge Construction	1,156
0220020- Road and Bridge Construction	1,156
022001 - Road Construction works	1,156
2210201 - Electricity charges	925
2210202 - Water	185
2210203 - Telecommunications	46
22102 - Utilities	1,156
022003 - Roads Rehabilitation and Maintenance.	1,540
0220033- Minor Rehabilitation	1,540
022002 - Road Maintenance works	1,540
2210201 - Electricity charges	1,232
2210202 - Water	246
2210203 - Telecommunications	62
22102 - Utilities	1,540
022004 - Road Safety And Environment	212
0220040- Road Safety Management	212
022006 - Environmental Impact Assessment	212
2210201 - Electricity charges	170
2210202 - Water	34
2210203 - Telecommunications	8
22102 - Utilities	212
Unspecified Policy	403,302



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220403001 - Volta Regional Office

Government Function: 70451 - Road Transport

Location: 0408200 - Volta_Ho Municipal

022001 - Management and Administration	403,302
0220011- General Administration	403,302
<i>Unspecified Operation</i>	403,302
2111001 - Established Post	398,639
2111 - Established Position	398,639
2111243 - Transfer Grants	4,663
21112 - Other Allowances	4,663



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220404001 - Eastern Regional Office

Government Function: 70451 - Road Transport

Location: 0507200 - Eastern_New Juaben Municipal

0220404001 - Eastern Regional Office	578,899
11001 - Central GoG & CF	578,899
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	2,908
022002 - Road and Bridge Construction	1,156
0220020- Road and Bridge Construction	1,156
<i>022001 - Road Construction works</i>	1,156
2210201 - Electricity charges	925
2210202 - Water	185
2210203 - Telecommunications	46
22102 - Utilities	1,156
022003 - Roads Rehabilitation and Maintenance.	1,540
0220033- Minor Rehabilitation	1,540
<i>022002 - Road Maintenance works</i>	1,540
2210201 - Electricity charges	1,232
2210202 - Water	246
2210203 - Telecommunications	62
22102 - Utilities	1,540
022004 - Road Safety And Environment	212
0220040- Road Safety Management	212
<i>022006 - Environmental Impact Assessment</i>	212
2210201 - Electricity charges	170
2210202 - Water	34
2210203 - Telecommunications	8
22102 - Utilities	212
Unspecified Policy	575,991



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220404001 - Eastern Regional Office

Government Function: 70451 - Road Transport

Location: 0507200 - Eastern_New Juaben Municipal

022001 - Management and Administration	575,991
0220011- General Administration	575,991
<i>Unspecified Operation</i>	575,991
2111001 - Established Post	571,825
2111 - Established Position	571,825
2111243 - Transfer Grants	4,166
21112 - Other Allowances	4,166



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220405001 - Central Regional Office

Government Function: 70451 - Road Transport

Location: 0202301 - Central_Cape Coast Metropolis_Cape Coast South

0220405001 - Central Regional Office	334,524
11001 - Central GoG & CF	334,524
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	2,908
022002 - Road and Bridge Construction	1,156
0220020- Road and Bridge Construction	1,156
022001 - Road Construction works	1,156
2210201 - Electricity charges	925
2210202 - Water	185
2210203 - Telecommunications	46
22102 - Utilities	1,156
022003 - Roads Rehabilitation and Maintenance.	1,540
0220033- Minor Rehabilitation	1,540
022002 - Road Maintenance works	1,540
2210201 - Electricity charges	1,232
2210202 - Water	246
2210203 - Telecommunications	62
22102 - Utilities	1,540
022004 - Road Safety And Environment	212
0220040- Road Safety Management	212
022006 - Environmental Impact Assessment	212
2210201 - Electricity charges	170
2210202 - Water	34
2210203 - Telecommunications	8
22102 - Utilities	212
Unspecified Policy	331,616



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220405001 - Central Regional Office

Government Function: 70451 - Road Transport

Location: 0202301 - Central_Cape Coast Metropolis_Cape Coast South

022001 - Management and Administration	331,616
0220011- General Administration	331,616
<i>Unspecified Operation</i>	331,616
2111001 - Established Post	327,090
2111 - Established Position	327,090
2111243 - Transfer Grants	4,526
21112 - Other Allowances	4,526



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220406001 - Western Regional Office

Government Function: 70451 - Road Transport

Location: 0105302 - Western_Sekondi Takoradi Metropolis_Takoradi

0220406001 - Western Regional Office	366,727
11001 - Central GoG & CF	366,727
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	2,908
022002 - Road and Bridge Construction	1,156
0220020- Road and Bridge Construction	1,156
<i>022001 - Road Construction works</i>	1,156
2210201 - Electricity charges	925
2210202 - Water	185
2210203 - Telecommunications	46
22102 - Utilities	1,156
022003 - Roads Rehabilitation and Maintenance.	1,540
0220033- Minor Rehabilitation	1,540
<i>022002 - Road Maintenance works</i>	1,540
2210201 - Electricity charges	1,232
2210202 - Water	246
2210203 - Telecommunications	62
22102 - Utilities	1,540
022004 - Road Safety And Environment	212
0220040- Road Safety Management	212
<i>022006 - Environmental Impact Assessment</i>	212
2210201 - Electricity charges	170
2210202 - Water	34
2210203 - Telecommunications	8
22102 - Utilities	212
Unspecified Policy	363,819



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220406001 - Western Regional Office

Government Function: 70451 - Road Transport

Location: 0105302 - Western_Sekondi Takoradi Metropolis_Takoradi

022001 - Management and Administration	363,819
0220011- General Administration	363,819
<i>Unspecified Operation</i>	363,819
2111001 - Established Post	359,182
2111 - Established Position	359,182
2111243 - Transfer Grants	4,637
21112 - Other Allowances	4,637



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220407001 - Ashanti Regional Office

Government Function: 70451 - Road Transport

Location: 0614303 - Ashanti_Kumasi Metropolis_Subin

0220407001 - Ashanti Regional Office	546,445
11001 - Central GoG & CF	546,445
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	2,908
022002 - Road and Bridge Construction	1,156
0220020- Road and Bridge Construction	1,156
<i>022001 - Road Construction works</i>	<i>1,156</i>
2210201 - Electricity charges	925
2210202 - Water	185
2210203 - Telecommunications	46
22102 - Utilities	1,156
022003 - Roads Rehabilitation and Maintenance.	1,540
0220033- Minor Rehabilitation	1,540
<i>022002 - Road Maintenance works</i>	<i>1,540</i>
2210201 - Electricity charges	1,232
2210202 - Water	246
2210203 - Telecommunications	62
22102 - Utilities	1,540
022004 - Road Safety And Environment	212
0220040- Road Safety Management	212
<i>022006 - Environmental Impact Assessment</i>	<i>212</i>
2210201 - Electricity charges	170
2210202 - Water	34
2210203 - Telecommunications	8
22102 - Utilities	212
Unspecified Policy	543,537



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220407001 - Ashanti Regional Office

Government Function: 70451 - Road Transport

Location: 0614303 - Ashanti_Kumasi Metropolis_Subin

022001 - Management and Administration	543,537
0220011- General Administration	543,537
<i>Unspecified Operation</i>	543,537
2111001 - Established Post	538,701
2111 - Established Position	538,701
2111243 - Transfer Grants	4,836
21112 - Other Allowances	4,836



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220408001 - Brong Ahafo Reional Office

Government Function: 70451 - Road Transport

Location: 0708200 - Brong Ahafo_Sunyani Municipal

0220408001 - Brong Ahafo Reional Office	478,781
11001 - Central GoG & CF	478,781
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	2,908
022002 - Road and Bridge Construction	1,156
0220020- Road and Bridge Construction	1,156
022001 - Road Construction works	1,156
2210201 - Electricity charges	925
2210202 - Water	185
2210203 - Telecommunications	46
22102 - Utilities	1,156
022003 - Roads Rehabilitation and Maintenance.	1,540
0220033- Minor Rehabilitation	1,540
022002 - Road Maintenance works	1,540
2210201 - Electricity charges	1,232
2210202 - Water	246
2210203 - Telecommunications	62
22102 - Utilities	1,540
022004 - Road Safety And Environment	212
0220040- Road Safety Management	212
022006 - Environmental Impact Assessment	212
2210201 - Electricity charges	170
2210202 - Water	34
2210203 - Telecommunications	8
22102 - Utilities	212
Unspecified Policy	475,873



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220408001 - Brong Ahafo Reional Office

Government Function: 70451 - Road Transport

Location: 0708200 - Brong Ahafo_Sunyani Municipal

022001 - Management and Administration	475,873
0220011- General Administration	475,873
<i>Unspecified Operation</i>	475,873
2111001 - Established Post	471,094
2111 - Established Position	471,094
2111243 - Transfer Grants	4,779
21112 - Other Allowances	4,779



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220409001 - Northern Regional Office

Government Function: 70451 - Road Transport

Location: 0811302 - Northern_Tamale Metropolis_Tamale Central

0220409001 - Northern Regional Office	432,767
11001 - Central GoG & CF	432,767
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	2,908
022002 - Road and Bridge Construction	1,156
0220020- Road and Bridge Construction	1,156
022001 - Road Construction works	1,156
2210201 - Electricity charges	925
2210202 - Water	185
2210203 - Telecommunications	46
22102 - Utilities	1,156
022003 - Roads Rehabilitation and Maintenance.	1,540
0220033- Minor Rehabilitation	1,540
022002 - Road Maintenance works	1,540
2210201 - Electricity charges	1,232
2210202 - Water	246
2210203 - Telecommunications	62
22102 - Utilities	1,540
022004 - Road Safety And Environment	212
0220040- Road Safety Management	212
022006 - Environmental Impact Assessment	212
2210201 - Electricity charges	170
2210202 - Water	34
2210203 - Telecommunications	8
22102 - Utilities	212
Unspecified Policy	429,859



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220409001 - Northern Regional Office

Government Function: 70451 - Road Transport

Location: 0811302 - Northern_Tamale Metropolis_Tamale Central

022001 - Management and Administration	429,859
0220011- General Administration	429,859
<i>Unspecified Operation</i>	429,859
2111001 - Established Post	425,170
2111 - Established Position	425,170
2111243 - Transfer Grants	4,689
21112 - Other Allowances	4,689



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220410001 - Upper East Regional Office

Government Function: 70451 - Road Transport

Location: 0904200 - Upper East_Bolgatanga Municipal

0220410001 - Upper East Regional Office	240,372
11001 - Central GoG & CF	240,372
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	2,908
022002 - Road and Bridge Construction	1,156
0220020- Road and Bridge Construction	1,156
<i>022001 - Road Construction works</i>	1,156
2210201 - Electricity charges	925
2210202 - Water	185
2210203 - Telecommunications	46
22102 - Utilities	1,156
022003 - Roads Rehabilitation and Maintenance.	1,540
0220033- Minor Rehabilitation	1,540
<i>022002 - Road Maintenance works</i>	1,540
2210201 - Electricity charges	1,232
2210202 - Water	246
2210203 - Telecommunications	62
22102 - Utilities	1,540
022004 - Road Safety And Environment	212
0220040- Road Safety Management	212
<i>022006 - Environmental Impact Assessment</i>	212
2210201 - Electricity charges	170
2210202 - Water	34
2210203 - Telecommunications	8
22102 - Utilities	212
Unspecified Policy	237,464



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220410001 - Upper East Regional Office

Government Function: 70451 - Road Transport

Location: 0904200 - Upper East_Bolgatanga Municipal

022001 - Management and Administration	237,464
0220011- General Administration	237,464
<i>Unspecified Operation</i>	237,464
2111001 - Established Post	232,902
2111 - Established Position	232,902
2111243 - Transfer Grants	4,562
21112 - Other Allowances	4,562



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220411001 - Upper West Regional Office

Government Function: 70451 - Road Transport

Location: 1002200 - Upper West_ Wa Municipal

0220411001 - Upper West Regional Office	306,226
11001 - Central GoG & CF	306,226
050101 - 1.1 Establish Ghana as transportation hub in West African sub-region	2,908
022002 - Road and Bridge Construction	1,156
0220020- Road and Bridge Construction	1,156
022001 - Road Construction works	1,156
2210201 - Electricity charges	925
2210202 - Water	185
2210203 - Telecommunications	46
22102 - Utilities	1,156
022003 - Roads Rehabilitation and Maintenance.	1,540
0220033- Minor Rehabilitation	1,540
022002 - Road Maintenance works	1,540
2210201 - Electricity charges	1,232
2210202 - Water	246
2210203 - Telecommunications	62
22102 - Utilities	1,540
022004 - Road Safety And Environment	212
0220040- Road Safety Management	212
022006 - Environmental Impact Assessment	212
2210201 - Electricity charges	170
2210202 - Water	34
2210203 - Telecommunications	8
22102 - Utilities	212
Unspecified Policy	303,318



2016 BUDGET VOLUME

Ministry:022 - Ministry of Roads and Highways (MoRH)

Department: 02204 - Department of Feeder Roads

Organisation: 0220411001 - Upper West Regional Office

Government Function: 70451 - Road Transport

Location: 1002200 - Upper West_ Wa Municipal

022001 - Management and Administration	303,318
0220011- General Administration	303,318
<i>Unspecified Operation</i>	303,318
2111001 - Established Post	298,805
2111 - Established Position	298,805
2111243 - Transfer Grants	4,513
21112 - Other Allowances	4,513