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2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170101001 - Finance and Administration

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0170101001 - Finance and Administration	1,880,757
11001 - Central GoG & CF	1,880,757
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	797,892
017001 - Management And Administration	797,892
0170011- General Administration	757,892
<i>085101 - Internal management of the organisation</i>	348,000
2210201 - Electricity charges	200,000
2210202 - Water	4,800
2210203 - Telecommunications	4,800
2210204 - Postal Charges	4,800
2210206 - Armed Guard and Security	19,800
2210207 - Fire Fighting Accessories	4,800
22102 - Utilities	239,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	109,000
22107 - Training, Seminar and Conference Cost	109,000
<i>085102 - Local & international affiliations</i>	169,500
2210511 - Local travel cost	42,000
2210515 - Foreign Travel Cost and Expenses	120,000
22105 - Travel and Transport	162,000
2210706 - Library and Subscription	7,500
22107 - Training, Seminar and Conference Cost	7,500
<i>085103 - Procurement of Office supplies and consumables</i>	11,600
2210101 - Printed Material and Stationery	3,200
2210102 - Office Facilities, Supplies and Accessories	3,200
2210103 - Refreshment Items	3,200



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170101001 - Finance and Administration

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210104 - Medical Supplies	2,000
22101 - Materials and Office Consumables	11,600
<i>085206 - Manpower Skills Development</i>	26,000
2210710 - Staff Development	26,000
22107 - Training, Seminar and Conference Cost	26,000
<i>085401 - Procurement Plan Preparation</i>	400
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	400
22107 - Training, Seminar and Conference Cost	400
<i>085402 - Tendering Activities</i>	54,800
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	54,800
22107 - Training, Seminar and Conference Cost	54,800
<i>086101 - Software Acquisition and Development</i>	1,392
2210102 - Office Facilities, Supplies and Accessories	1,392
22101 - Materials and Office Consumables	1,392
<i>086201 - Protocol Services</i>	48,000
2210509 - Other Travel and Transportation	48,000
22105 - Travel and Transport	48,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	64,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	24,000
22105 - Travel and Transport	44,000
2210603 - Repairs of Office Buildings	20,000
22106 - Repairs and Maintenance	20,000
<i>086303 - Management of Assets Register</i>	1,600
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,600



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170101001 - Finance and Administration

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22107 - Training, Seminar and Conference Cost	1,600
<i>086304 - Cleaning and General Services</i>	27,000
2210205 - Sanitation Charges	3,600
22102 - Utilities	3,600
2210301 - Cleaning Materials	3,600
2210302 - Contract Cleaning Service Charges	19,800
22103 - General Cleaning	23,400
<i>086305 - Disposal of Government Assets</i>	4,800
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	4,800
22107 - Training, Seminar and Conference Cost	4,800
<i>086501 - Legal and Administrative Framework Reviews</i>	400
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	400
22107 - Training, Seminar and Conference Cost	400
<i>086502 - Contractual obligations and commitments</i>	400
2210803 - Other Consultancy Expenses	400
22108 - Consultancy Expenses	400
0170012- Finance	40,000
<i>085501 - Internal Audit Operations</i>	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
22107 - Training, Seminar and Conference Cost	10,000
<i>085502 - External Audit Operations</i>	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,000
22107 - Training, Seminar and Conference Cost	5,000
<i>085503 - Special Audit Assignments</i>	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,000



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170101001 - Finance and Administration

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22107 - Training, Seminar and Conference Cost	5,000
<i>085901 - Treasury and Accounting Activities</i>	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
22107 - Training, Seminar and Conference Cost	10,000
<i>085903 - Preparation of Financial Reports</i>	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
22107 - Training, Seminar and Conference Cost	10,000
Unspecified Policy	1,082,865
017001 - Management And Administration	1,082,865
0170011- General Administration	1,082,865
<i>Unspecified Operation</i>	1,082,865
2111001 - Established Post	1,042,546
2111 - Established Position	1,042,546
2111203 - Car Maintenance Allowance	14,400
2111213 - Night Watchman Allowance	9,738
2111236 - Housing Subsidy/Allowance	16,181
21112 - Other Allowances	40,319



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170102001 - Science and Technology Directorate

Government Function: 7014 - Basic Research

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0170102001 - Science and Technology Directorate	200,000
11001 - Central GoG & CF	200,000
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	200,000
017001 - Management And Administration	200,000
0170011- General Administration	200,000
<i>017001 - Development and promotion of the application of science and technology</i>	200,000
2210509 - Other Travel and Transportation	50,000
2210515 - Foreign Travel Cost and Expenses	50,000
22105 - Travel and Transport	100,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	100,000
22107 - Training, Seminar and Conference Cost	100,000



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170103001 - Policy, Planning, Monitoring and Evaluation

Government Function: 7056 - Environmental Protection N.E.C

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0170103001 - Policy, Planning, Monitoring and Evaluation	200,000
11001 - Central GoG & CF	200,000
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	39,702
017001 - Management And Administration	39,702
0170014- Policy; Planning; Budgeting; Monitoring and Evaluation	39,702
<i>085301 - Budget Preparation</i>	33,747
2210702 - Visits, Conferences / Seminars (Local)	33,747
22107 - Training, Seminar and Conference Cost	33,747
<i>085302 - Budget Performance Reporting</i>	5,955
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	5,955
22107 - Training, Seminar and Conference Cost	5,955
070401 - 4.1 Strengthen devt policy formulation, planning & M&E processes	160,298
017001 - Management And Administration	160,298
0170014- Policy; Planning; Budgeting; Monitoring and Evaluation	160,298
<i>085601 - Planning and Policy Formulation</i>	49,628
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	49,628
22107 - Training, Seminar and Conference Cost	49,628
<i>085602 - Publication and dissemination of Policies and Programmes</i>	10,918
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,918
22107 - Training, Seminar and Conference Cost	10,918
<i>085603 - Policies and Programme Review Activities</i>	21,340
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	21,340
22107 - Training, Seminar and Conference Cost	21,340
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	70,968
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	70,968



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170103001 - Policy, Planning, Monitoring and Evaluation

Government Function: 7056 - Environmental Protection N.E.C

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22107 - Training, Seminar and Conference Cost	70,968
<i>085702 - Evaluation and Impact Assessment Activities</i>	7,444
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	7,444
22107 - Training, Seminar and Conference Cost	7,444



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170104001 - RSIM Directorate

Government Function: 7075 - R & D Health

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0170104001 - RSIM Directorate	60,000
11001 - Central GoG & CF	60,000
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	60,000
017001 - Management And Administration	60,000
0170015- Statistics; Research; Information and Public Relations	60,000
<i>085802 - Development and Management of Database</i>	3,500
2210805 - Consultants Materials and Consumables	3,500
22108 - Consultancy Expenses	3,500
<i>086202 - Media Relations</i>	19,000
2210711 - Public Education and Sensitization	19,000
22107 - Training, Seminar and Conference Cost	19,000
<i>086203 - Information, Education and Communication</i>	35,500
2210710 - Staff Development	5,500
2210711 - Public Education and Sensitization	30,000
22107 - Training, Seminar and Conference Cost	35,500
<i>086204 - publication, campaigns and programmes</i>	2,000
2210711 - Public Education and Sensitization	2,000
22107 - Training, Seminar and Conference Cost	2,000



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170105001 - Human Resource Directorate

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0170105001 - Human Resource Directorate	45,000
11001 - Central GoG & CF	45,000
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	45,000
017001 - Management And Administration	45,000
0170013- Human Resource	45,000
<i>085203 - Scheme of Service</i>	26,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	26,000
22107 - Training, Seminar and Conference Cost	26,000
<i>085204 - Recruitment,Placement and Promotions</i>	3,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,000
22107 - Training, Seminar and Conference Cost	3,000
<i>085205 - Personnel and Staff Management</i>	3,500
2210710 - Staff Development	3,500
22107 - Training, Seminar and Conference Cost	3,500
<i>085206 - Manpower Skills Development</i>	12,500
2210710 - Staff Development	12,500
22107 - Training, Seminar and Conference Cost	12,500



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170106001 - MESTI_Headquarters Environment Directorate

Government Function: 7056 - Environmental Protection N.E.C

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0170106001 - MESTI_Headquarters Environment Directorate	20,969,824
11001 - Central GoG & CF	45,000
030901 - 9.1 Reduce loss of biodiversity	20,000
017001 - Management And Administration	20,000
0170011- General Administration	20,000
086801 - Environmental policy integration and management	20,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	15,000
2210710 - Staff Development	5,000
22107 - Training, Seminar and Conference Cost	20,000
031601 - 16.1 Enhance capacity to adapt to climate change impacts	10,000
017001 - Management And Administration	10,000
0170011- General Administration	10,000
086802 - Climate change policy and programmes	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,000
22107 - Training, Seminar and Conference Cost	10,000
031603 - 16.3 Promote green economy	15,000
017001 - Management And Administration	15,000
0170011- General Administration	15,000
086803 - Green Economy Activities	15,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	15,000
22107 - Training, Seminar and Conference Cost	15,000
13134 - Norwegian Agency For Development (Norad)	11,681,595
030901 - 9.1 Reduce loss of biodiversity	11,681,595
017001 - Management And Administration	11,681,595
0170011- General Administration	11,681,595



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170106001 - MESTI_Headquarters Environment Directorate

Government Function: 7056 - Environmental Protection N.E.C

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

<i>086801 - Environmental policy integration and management</i>	11,681,595
2210102 - Office Facilities, Supplies and Accessories	126,920
22101 - Materials and Office Consumables	126,920
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210505 - Running Cost - Official Vehicles	150,000
2210515 - Foreign Travel Cost and Expenses	500,000
22105 - Travel and Transport	800,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	209,399
2210710 - Staff Development	1,000,000
22107 - Training, Seminar and Conference Cost	1,209,399
2210803 - Other Consultancy Expenses	200,000
22108 - Consultancy Expenses	200,000
3112101 - Motor Vehicle	4,345,276
31121 - Transport equipment	4,345,276
3112206 - Plant and Machinery	5,000,000
31122 - Other machinery and equipment	5,000,000
13521 - World Bank Trust Fund	9,243,229
030901 - 9.1 Reduce loss of biodiversity	9,243,229
017001 - Management And Administration	9,243,229
0170011- General Administration	9,243,229
<i>086801 - Environmental policy integration and management</i>	9,243,229
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	150,000
2210111 - Other Office Materials and Consumables	200,000
22101 - Materials and Office Consumables	550,000



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01701 - Headquarters

Organisation: 0170106001 - MESTI_Headquarters Environment Directorate

Government Function: 7056 - Environmental Protection N.E.C

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	312,000
2210509 - Other Travel and Transportation	200,000
22105 - Travel and Transport	812,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	286,646
22107 - Training, Seminar and Conference Cost	286,646
2210803 - Other Consultancy Expenses	200,000
22108 - Consultancy Expenses	200,000
3112101 - Motor Vehicle	1,000,000
3112105 - Motor Bike, bicycles etc	394,583
31121 - Transport equipment	1,394,583
3112206 - Plant and Machinery	4,000,000
3112208 - Computers and Accessories	1,000,000
3112211 - Office Equipment	1,000,000
31122 - Other machinery and equipment	6,000,000



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Head Office

Government Function: 7056 - Environmental Protection N.E.C

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0170201001 - Head Office	75,143,085
11001 - Central GoG & CF	6,631,901
030403 - 4.3 Promote sustainable environment, land and water management	100,000
017003 - Environmental Protection And Management	100,000
0170032- Environmental Education Information And Communication	100,000
017002 - Environmental protection and Education	100,000
2210201 - Electricity charges	100,000
22102 - Utilities	100,000
Unspecified Policy	6,531,901
017003 - Environmental Protection And Management	6,531,901
0170031- Environmental Compliance And Enforcement	6,531,901
Unspecified Operation	6,531,901
2111001 - Established Post	5,998,695
2111 - Established Position	5,998,695
2111203 - Car Maintenance Allowance	45,910
2111226 - Duty Allowance	9,383
2111233 - Entertainment Allowance	215,215
2111234 - Fuel Allowance	92,360
2111236 - Housing Subsidy/Allowance	57,542
2111245 - Domestic Servants Allowance	54,137
2111247 - Utility Allowance	53,239
2111248 - Special Allowance/Honorarium	5,420
21112 - Other Allowances	533,206



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170301001 - Greater Accra Regional Office

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0170301001 - Greater Accra Regional Office	1,662,882
11001 - Central GoG & CF	1,662,882
050601 - 6.1 Promote spatially integrated & orderly devt of human settlements	12,000
017004 - Spatial Planning And Human Settlement	12,000
0170041- Human Settlement and Land Use Research and Policy	12,000
085101 - Internal management of the organisation	12,000
2210101 - Printed Material and Stationery	1,700
22101 - Materials and Office Consumables	1,700
2210201 - Electricity charges	3,000
2210202 - Water	1,300
22102 - Utilities	4,300
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22105 - Travel and Transport	5,000
2210606 - Maintenance of General Equipment	1,000
22106 - Repairs and Maintenance	1,000
Unspecified Policy	1,650,882
017004 - Spatial Planning And Human Settlement	1,650,882
0170041- Human Settlement and Land Use Research and Policy	1,650,882
Unspecified Operation	1,650,882
2111001 - Established Post	1,650,882
2111 - Established Position	1,650,882



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170302001 - Volta Regional Office

Government Function: 7061 - Housing and Development

Location: 0408200 - Volta_Ho Municipal

0170302001 - Volta Regional Office	822,726
11001 - Central GoG & CF	822,726
050601 - 6.1 Promote spatially integrated & orderly devt of human settlements	12,000
017004 - Spatial Planning And Human Settlement	12,000
0170041- Human Settlement and Land Use Research and Policy	12,000
085101 - Internal management of the organisation	12,000
2210101 - Printed Material and Stationery	1,700
22101 - Materials and Office Consumables	1,700
2210201 - Electricity charges	3,000
2210202 - Water	1,300
22102 - Utilities	4,300
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22105 - Travel and Transport	5,000
2210606 - Maintenance of General Equipment	1,000
22106 - Repairs and Maintenance	1,000
Unspecified Policy	810,726
017004 - Spatial Planning And Human Settlement	810,726
0170041- Human Settlement and Land Use Research and Policy	810,726
Unspecified Operation	810,726
2111001 - Established Post	810,726
2111 - Established Position	810,726



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170303001 - Eastern Regional Office

Government Function: 7061 - Housing and Development

Location: 0507200 - Eastern_New Juaben Municipal

0170303001 - Eastern Regional Office	1,817,889
11001 - Central GoG & CF	1,817,889
050601 - 6.1 Promote spatially integrated & orderly devt of human settlements	12,000
017004 - Spatial Planning And Human Settlement	12,000
0170041- Human Settlement and Land Use Research and Policy	12,000
085101 - Internal management of the organisation	12,000
2210101 - Printed Material and Stationery	1,700
22101 - Materials and Office Consumables	1,700
2210201 - Electricity charges	3,000
2210202 - Water	1,300
22102 - Utilities	4,300
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22105 - Travel and Transport	5,000
2210606 - Maintenance of General Equipment	1,000
22106 - Repairs and Maintenance	1,000
Unspecified Policy	1,805,889
017004 - Spatial Planning And Human Settlement	1,805,889
0170041- Human Settlement and Land Use Research and Policy	1,805,889
Unspecified Operation	1,805,889
2111001 - Established Post	1,805,889
2111 - Established Position	1,805,889



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170304001 - Central Regional Office

Government Function: 7061 - Housing and Development

Location: 0202301 - Central_Cape Coast Metropolis_Cape Coast South

0170304001 - Central Regional Office	1,061,154
11001 - Central GoG & CF	1,061,154
050601 - 6.1 Promote spatially integrated & orderly devt of human settlements	12,000
017004 - Spatial Planning And Human Settlement	12,000
0170041- Human Settlement and Land Use Research and Policy	12,000
085101 - Internal management of the organisation	12,000
2210101 - Printed Material and Stationery	1,700
22101 - Materials and Office Consumables	1,700
2210201 - Electricity charges	3,000
2210202 - Water	1,300
22102 - Utilities	4,300
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22105 - Travel and Transport	5,000
2210606 - Maintenance of General Equipment	1,000
22106 - Repairs and Maintenance	1,000
Unspecified Policy	1,049,154
017004 - Spatial Planning And Human Settlement	1,049,154
0170041- Human Settlement and Land Use Research and Policy	1,049,154
Unspecified Operation	1,049,154
2111001 - Established Post	1,049,154
2111 - Established Position	1,049,154



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170305001 - Western Regional Office

Government Function: 7061 - Housing and Development

Location: 0105302 - Western_Sekondi Takoradi Metropolis_Takoradi

0170305001 - Western Regional Office	931,213
11001 - Central GoG & CF	931,213
050601 - 6.1 Promote spatially integrated & orderly devt of human settlements	12,000
017004 - Spatial Planning And Human Settlement	12,000
0170041- Human Settlement and Land Use Research and Policy	12,000
085101 - Internal management of the organisation	12,000
2210101 - Printed Material and Stationery	1,700
22101 - Materials and Office Consumables	1,700
2210201 - Electricity charges	3,000
2210202 - Water	1,300
22102 - Utilities	4,300
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22105 - Travel and Transport	5,000
2210606 - Maintenance of General Equipment	1,000
22106 - Repairs and Maintenance	1,000
Unspecified Policy	919,213
017004 - Spatial Planning And Human Settlement	919,213
0170041- Human Settlement and Land Use Research and Policy	919,213
Unspecified Operation	919,213
2111001 - Established Post	919,213
2111 - Established Position	919,213



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170306001 - Ashanti Regional Office

Government Function: 7061 - Housing and Development

Location: 0614303 - Ashanti_Kumasi Metropolis_Subin

0170306001 - Ashanti Regional Office	1,877,422
11001 - Central GoG & CF	1,877,422
050601 - 6.1 Promote spatially integrated & orderly devt of human settlements	12,000
017004 - Spatial Planning And Human Settlement	12,000
0170041- Human Settlement and Land Use Research and Policy	12,000
085101 - Internal management of the organisation	12,000
2210101 - Printed Material and Stationery	1,700
22101 - Materials and Office Consumables	1,700
2210201 - Electricity charges	3,000
2210202 - Water	1,300
22102 - Utilities	4,300
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22105 - Travel and Transport	5,000
2210606 - Maintenance of General Equipment	1,000
22106 - Repairs and Maintenance	1,000
Unspecified Policy	1,865,422
017004 - Spatial Planning And Human Settlement	1,865,422
0170041- Human Settlement and Land Use Research and Policy	1,865,422
Unspecified Operation	1,865,422
2111001 - Established Post	1,865,422
2111 - Established Position	1,865,422



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170307001 - Brong Ahafo Regional Office

Government Function: 7061 - Housing and Development

Location: 0708200 - Brong Ahafo_Sunyani Municipal

0170307001 - Brong Ahafo Regional Office	1,126,979
11001 - Central GoG & CF	1,126,979
050601 - 6.1 Promote spatially integrated & orderly devt of human settlements	12,000
017004 - Spatial Planning And Human Settlement	12,000
0170041- Human Settlement and Land Use Research and Policy	12,000
085101 - Internal management of the organisation	12,000
2210101 - Printed Material and Stationery	1,700
22101 - Materials and Office Consumables	1,700
2210201 - Electricity charges	3,000
2210202 - Water	1,300
22102 - Utilities	4,300
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22105 - Travel and Transport	5,000
2210606 - Maintenance of General Equipment	1,000
22106 - Repairs and Maintenance	1,000
Unspecified Policy	1,114,979
017004 - Spatial Planning And Human Settlement	1,114,979
0170041- Human Settlement and Land Use Research and Policy	1,114,979
Unspecified Operation	1,114,979
2111001 - Established Post	1,114,979
2111 - Established Position	1,114,979



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170308001 - Northern Regional Office

Government Function: 7061 - Housing and Development

Location: 0811302 - Northern_Tamale Metropolis_Tamale Central

0170308001 - Northern Regional Office	542,271
11001 - Central GoG & CF	542,271
050601 - 6.1 Promote spatially integrated & orderly devt of human settlements	12,000
017004 - Spatial Planning And Human Settlement	12,000
0170041- Human Settlement and Land Use Research and Policy	12,000
085101 - Internal management of the organisation	12,000
2210101 - Printed Material and Stationery	1,700
22101 - Materials and Office Consumables	1,700
2210201 - Electricity charges	3,000
2210202 - Water	1,300
22102 - Utilities	4,300
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22105 - Travel and Transport	5,000
2210606 - Maintenance of General Equipment	1,000
22106 - Repairs and Maintenance	1,000
Unspecified Policy	530,271
017004 - Spatial Planning And Human Settlement	530,271
0170041- Human Settlement and Land Use Research and Policy	530,271
Unspecified Operation	530,271
2111001 - Established Post	530,271
2111 - Established Position	530,271



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170309001 - Upper East Regional Office

Government Function: 7061 - Housing and Development

Location: 0904200 - Upper East_Bolgatanga Municipal

0170309001 - Upper East Regional Office	415,293
11001 - Central GoG & CF	415,293
050601 - 6.1 Promote spatially integrated & orderly devt of human settlements	12,000
017004 - Spatial Planning And Human Settlement	12,000
0170041- Human Settlement and Land Use Research and Policy	12,000
085101 - Internal management of the organisation	12,000
2210101 - Printed Material and Stationery	1,700
22101 - Materials and Office Consumables	1,700
2210201 - Electricity charges	3,000
2210202 - Water	1,300
22102 - Utilities	4,300
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22105 - Travel and Transport	5,000
2210606 - Maintenance of General Equipment	1,000
22106 - Repairs and Maintenance	1,000
Unspecified Policy	403,293
017004 - Spatial Planning And Human Settlement	403,293
0170041- Human Settlement and Land Use Research and Policy	403,293
Unspecified Operation	403,293
2111001 - Established Post	403,293
2111 - Established Position	403,293



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170310001 - Upper West Regional Office

Government Function: 7061 - Housing and Development

Location: 1002200 - Upper West_ Wa Municipal

0170310001 - Upper West Regional Office	379,348
11001 - Central GoG & CF	379,348
050601 - 6.1 Promote spatially integrated & orderly devt of human settlements	12,000
017004 - Spatial Planning And Human Settlement	12,000
0170041- Human Settlement and Land Use Research and Policy	12,000
085101 - Internal management of the organisation	12,000
2210101 - Printed Material and Stationery	1,700
22101 - Materials and Office Consumables	1,700
2210201 - Electricity charges	3,000
2210202 - Water	1,300
22102 - Utilities	4,300
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22105 - Travel and Transport	5,000
2210606 - Maintenance of General Equipment	1,000
22106 - Repairs and Maintenance	1,000
Unspecified Policy	367,348
017004 - Spatial Planning And Human Settlement	367,348
0170041- Human Settlement and Land Use Research and Policy	367,348
Unspecified Operation	367,348
2111001 - Established Post	367,348
2111 - Established Position	367,348



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170311001 - Head Office

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0170311001 - Head Office	1,732,042
11001 - Central GoG & CF	1,732,042
050601 - 6.1 Promote spatially integrated & orderly devt of human settlements	185,000
017004 - Spatial Planning And Human Settlement	185,000
0170041- Human Settlement and Land Use Research and Policy	185,000
<i>017006 - land use and spatial planning</i>	90,000
2210113 - Feeding Cost	20,000
22101 - Materials and Office Consumables	20,000
2210511 - Local travel cost	20,000
22105 - Travel and Transport	20,000
2210702 - Visits, Conferences / Seminars (Local)	20,000
2210705 - Hotel Accommodation	20,000
22107 - Training, Seminar and Conference Cost	40,000
2210801 - Local Consultants Fees	10,000
22108 - Consultancy Expenses	10,000
<i>085101 - Internal management of the organisation</i>	95,000
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210201 - Electricity charges	20,000
22102 - Utilities	20,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22105 - Travel and Transport	60,000



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170311001 - Head Office

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

Unspecified Policy	1,547,042
017004 - Spatial Planning And Human Settlement	1,547,042
0170041- Human Settlement and Land Use Research and Policy	1,547,042
<i>Unspecified Operation</i>	1,547,042
2111001 - Established Post	595,809
2111 - Established Position	595,809
2111106 - Limited Engagements	841,233
21111 - Non Established Post	841,233
2111213 - Night Watchman Allowance	60,000
2111238 - Overtime Allowance	50,000
21112 - Other Allowances	110,000



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Head Office

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0170401001 - Head Office	30,994,204
11001 - Central GoG & CF	29,528,123
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	249,157
017002 - Research And Development	249,157
0170022- Nuclear Science And Space Science Technology	249,157
<i>017007 - Development and promotion of nuclear research and technology</i>	249,157
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210112 - Uniform and Protective Clothing	2,000
2210120 - Purchase of Petty Tools/Implements	1,433
22101 - Materials and Office Consumables	43,433
2210201 - Electricity charges	24,000
2210202 - Water	6,000
2210203 - Telecommunications	16,000
2210204 - Postal Charges	2,000
22102 - Utilities	48,000
2210301 - Cleaning Materials	2,000
22103 - General Cleaning	2,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	2,000
2210511 - Local travel cost	4,000
2210514 - Foreign Travel- Per Diem	15,000
2210515 - Foreign Travel Cost and Expenses	22,467
22105 - Travel and Transport	69,467



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Head Office

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210601 - Roads, Driveways and Grounds	10,000
2210603 - Repairs of Office Buildings	15,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	8,000
22106 - Repairs and Maintenance	48,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	6,000
2210711 - Public Education and Sensitization	2,000
22107 - Training, Seminar and Conference Cost	8,000
2210801 - Local Consultants Fees	10,000
2210802 - External Consultants Fees	20,000
22108 - Consultancy Expenses	30,000
2211101 - Bank Charges	257
22111 - Other Charges and Fees	257
Unspecified Policy	29,278,966
017002 - Research And Development	29,278,966
0170022- Nuclear Science And Space Science Technology	29,278,966
<i>Unspecified Operation</i>	29,278,966
2111001 - Established Post	6,776,078
2111 - Established Position	6,776,078
2111201 - Motorbike Allowance	2,504
2111203 - Car Maintenance Allowance	158,400
2111205 - Book Subsidy	2,317,000
2111221 - Training Allowance	150,000
2111223 - Basic PE Related Allowances	12,364,865



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Head Office

Government Function: 7061 - Housing and Development

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111229 - Acting Allowance	200,000
2111231 - Commissions Meeting Allowances	180,000
2111233 - Entertainment Allowance	551,700
2111234 - Fuel Allowance	1,745,449
2111236 - Housing Subsidy/Allowance	128,600
2111237 - Risk Allowance	2,085,836
2111238 - Overtime Allowance	1,500,000
2111239 - Tools Allowance	2,558
2111245 - Domestic Servants Allowance	41,721
2111247 - Utility Allowance	76,797
2111249 - Responsibility Allowance	997,458
21112 - Other Allowances	22,502,888



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170402001 - National Nuclear Research Institute (N.N.R.I.)

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0170402001 - National Nuclear Research Institute (N.N.R.I.)	6,039,049
11001 - Central GoG & CF	4,751,205
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	78,900
017002 - Research And Development	78,900
0170022- Nuclear Science And Space Science Technology	78,900
<i>017007 - Development and promotion of nuclear research and technology</i>	78,900
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	3,900
22101 - Materials and Office Consumables	5,900
2210201 - Electricity charges	6,000
2210202 - Water	1,200
2210203 - Telecommunications	2,000
2210204 - Postal Charges	800
22102 - Utilities	10,000
2210301 - Cleaning Materials	2,000
22103 - General Cleaning	2,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	1,000
2210511 - Local travel cost	1,000
2210514 - Foreign Travel- Per Diem	7,000
2210515 - Foreign Travel Cost and Expenses	13,000
22105 - Travel and Transport	40,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	1,500



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170402001 - National Nuclear Research Institute (N.N.R.I.)

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210605 - Maintenance of Machinery and Plant	1,500
2210606 - Maintenance of General Equipment	2,000
22106 - Repairs and Maintenance	8,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,000
22107 - Training, Seminar and Conference Cost	3,000
2210802 - External Consultants Fees	10,000
22108 - Consultancy Expenses	10,000
Unspecified Policy	4,672,305
017002 - Research And Development	4,672,305
0170022- Nuclear Science And Space Science Technology	4,672,305
<i>Unspecified Operation</i>	4,672,305
2111001 - Established Post	4,672,305
2111 - Established Position	4,672,305



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - Biotechnology and Nuclear Research Institute (B.N.R.I)

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0170403001 - Biotechnology and Nuclear Research Institute (B.N.R.I)	3,255,429
11001 - Central GoG & CF	2,804,556
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	50,200
017002 - Research And Development	50,200
0170022- Nuclear Science And Space Science Technology	50,200
<i>017007 - Development and promotion of nuclear research and technology</i>	50,200
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	3,000
2210106 - Oils and Lubricants	400
22101 - Materials and Office Consumables	5,400
2210201 - Electricity charges	4,000
2210202 - Water	800
2210203 - Telecommunications	1,200
2210204 - Postal Charges	500
22102 - Utilities	6,500
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	1,000
2210514 - Foreign Travel- Per Diem	5,000
2210515 - Foreign Travel Cost and Expenses	10,000
22105 - Travel and Transport	25,000
2210603 - Repairs of Office Buildings	2,000
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	1,000
22106 - Repairs and Maintenance	5,000



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - Biotechnology and Nuclear Research Institute (B.N.R.I)

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,300
22107 - Training, Seminar and Conference Cost	3,300
2210802 - External Consultants Fees	5,000
22108 - Consultancy Expenses	5,000
Unspecified Policy	2,754,356
017002 - Research And Development	2,754,356
0170022- Nuclear Science And Space Science Technology	2,754,356
<i>Unspecified Operation</i>	2,754,356
2111001 - Established Post	2,754,356
2111 - Established Position	2,754,356



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170404001 - Radiation Protection Institute (R.P.I)

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0170404001 - Radiation Protection Institute (R.P.I)	4,141,704
11001 - Central GoG & CF	2,065,288
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	28,700
017002 - Research And Development	28,700
0170022- Nuclear Science And Space Science Technology	28,700
<i>017007 - Development and promotion of nuclear research and technology</i>	28,700
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	3,000
22101 - Materials and Office Consumables	5,000
2210201 - Electricity charges	3,000
2210202 - Water	700
2210203 - Telecommunications	1,500
2210204 - Postal Charges	300
22102 - Utilities	5,500
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	1,000
2210514 - Foreign Travel- Per Diem	3,500
2210515 - Foreign Travel Cost and Expenses	5,700
22105 - Travel and Transport	18,200
Unspecified Policy	2,036,588
017002 - Research And Development	2,036,588
0170022- Nuclear Science And Space Science Technology	2,036,588
<i>Unspecified Operation</i>	2,036,588
2111001 - Established Post	2,036,588



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170404001 - Radiation Protection Institute (R.P.I)

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2111 - Established Position	2,036,588
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2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170405001 - School of Nuclear and Allied Sciences

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0170405001 - School of Nuclear and Allied Sciences	2,714,583
11001 - Central GoG & CF	1,684,014
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	43,000
017002 - Research And Development	43,000
0170022- Nuclear Science And Space Science Technology	43,000
017007 - Development and promotion of nuclear research and technology	43,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210106 - Oils and Lubricants	1,000
2210117 - Teaching and Learning Materials	5,000
2210120 - Purchase of Petty Tools/Implements	1,000
22101 - Materials and Office Consumables	18,000
2210201 - Electricity charges	4,000
2210202 - Water	1,000
2210203 - Telecommunications	1,500
2210204 - Postal Charges	500
22102 - Utilities	7,000
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	7,000
2210505 - Running Cost - Official Vehicles	2,000
2210511 - Local travel cost	1,500
2210515 - Foreign Travel Cost and Expenses	3,500
22105 - Travel and Transport	18,000
Unspecified Policy	1,641,014
017002 - Research And Development	1,641,014



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170405001 - School of Nuclear and Allied Sciences

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0170022- Nuclear Science And Space Science Technology	1,641,014
<i>Unspecified Operation</i>	1,641,014
2111001 - Established Post	1,641,014
2111 - Established Position	1,641,014



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170406001 - Radiological and Medical Sciences Research Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0170406001 - Radiological and Medical Sciences Research Institute	1,002,599
11001 - Central GoG & CF	873,342
050201 - 2.1 Promote the use of Science, Technology & Innovation in all sectors	28,700
017002 - Research And Development	28,700
0170022- Nuclear Science And Space Science Technology	28,700
<i>017007 - Development and promotion of nuclear research and technology</i>	28,700
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210116 - Chemicals and Consumables	2,700
22101 - Materials and Office Consumables	8,700
2210201 - Electricity charges	3,000
2210203 - Telecommunications	1,500
2210204 - Postal Charges	500
22102 - Utilities	5,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	1,000
2210511 - Local travel cost	500
22105 - Travel and Transport	9,500
2210606 - Maintenance of General Equipment	2,000
22106 - Repairs and Maintenance	2,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,500
22107 - Training, Seminar and Conference Cost	3,500
Unspecified Policy	844,642
017002 - Research And Development	844,642



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170406001 - Radiological and Medical Sciences Research Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0170022- Nuclear Science And Space Science Technology	844,642
<i>Unspecified Operation</i>	844,642
2111001 - Established Post	844,642
2111 - Established Position	844,642



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175001001 - Head Office

Government Function: 7075 - R & D Health

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0175001001 - Head Office	9,722,468
11001 - Central GoG & CF	9,722,468
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	80,853
017002 - Research And Development	80,853
0170021- Scientific And Industrial Research	80,853
<i>017008 - Research and Development in the Fields of Science and Technology</i>	80,853
2210101 - Printed Material and Stationery	4,459
2210102 - Office Facilities, Supplies and Accessories	2,477
2210104 - Medical Supplies	2,973
2210116 - Chemicals and Consumables	2,477
22101 - Materials and Office Consumables	12,386
2210201 - Electricity charges	27,250
2210206 - Armed Guard and Security	2,478
2210207 - Fire Fighting Accessories	1,982
22102 - Utilities	31,710
2210502 - Maintenance and Repairs - Official Vehicles	4,955
2210505 - Running Cost - Official Vehicles	4,955
2210510 - Other Night allowances	991
2210511 - Local travel cost	991
2210514 - Foreign Travel- Per Diem	3,964
22105 - Travel and Transport	15,856
2210602 - Repairs of Residential Buildings	3,468
2210603 - Repairs of Office Buildings	4,955
22106 - Repairs and Maintenance	8,423
2210704 - Hire of Venue	1,734



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175001001 - Head Office

Government Function: 7075 - R & D Health

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210706 - Library and Subscription	1,486
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	9,258
22107 - Training, Seminar and Conference Cost	12,478
Unspecified Policy	9,641,615
017002 - Research And Development	9,641,615
0170021- Scientific And Industrial Research	9,641,615
<i>Unspecified Operation</i>	9,641,615
2111001 - Established Post	4,934,597
2111 - Established Position	4,934,597
2111203 - Car Maintenance Allowance	152,640
2111205 - Book Subsidy	60,828
2111220 - Top-Up Allowance	1,850,888
2111233 - Entertainment Allowance	131,052
2111234 - Fuel Allowance	854,764
2111236 - Housing Subsidy/Allowance	496,271
2111238 - Overtime Allowance	770,960
2111239 - Tools Allowance	2,268
2111245 - Domestic Servants Allowance	46,034
2111247 - Utility Allowance	198,050
2111249 - Responsibility Allowance	143,263
21112 - Other Allowances	4,707,018



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175002001 - Crops Research Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0175002001 - Crops Research Institute	8,056,936
11001 - Central GoG & CF	7,397,534
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	45,931
017002 - Research And Development	45,931
0170021- Scientific And Industrial Research	45,931
<i>017008 - Research and Development in the Fields of Science and Technology</i>	45,931
2210101 - Printed Material and Stationery	1,851
2210102 - Office Facilities, Supplies and Accessories	1,851
22101 - Materials and Office Consumables	3,702
2210201 - Electricity charges	21,402
2210205 - Sanitation Charges	1,851
2210206 - Armed Guard and Security	3,703
2210207 - Fire Fighting Accessories	1,851
22102 - Utilities	28,807
2210502 - Maintenance and Repairs - Official Vehicles	1,389
2210503 - Fuel and Lubricants - Official Vehicles	2,777
2210505 - Running Cost - Official Vehicles	2,777
2210515 - Foreign Travel Cost and Expenses	926
22105 - Travel and Transport	7,869
2210602 - Repairs of Residential Buildings	1,851
2210603 - Repairs of Office Buildings	926
22106 - Repairs and Maintenance	2,777
2210704 - Hire of Venue	463
2210705 - Hotel Accommodation	463
2210706 - Library and Subscription	462



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175002001 - Crops Research Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,388
22107 - Training, Seminar and Conference Cost	2,776
Unspecified Policy	7,351,603
017002 - Research And Development	7,351,603
0170021- Scientific And Industrial Research	7,351,603
<i>Unspecified Operation</i>	7,351,603
2111001 - Established Post	3,882,720
2111 - Established Position	3,882,720
2111203 - Car Maintenance Allowance	111,600
2111205 - Book Subsidy	166,500
2111220 - Top-Up Allowance	1,117,690
2111233 - Entertainment Allowance	27,792
2111234 - Fuel Allowance	1,317,036
2111236 - Housing Subsidy/Allowance	264,967
2111238 - Overtime Allowance	403,427
2111239 - Tools Allowance	1,188
2111245 - Domestic Servants Allowance	17,280
2111247 - Utility Allowance	9,580
2111249 - Responsibility Allowance	31,823
21112 - Other Allowances	3,468,883



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175003001 - Animal Research Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0175003001 - Animal Research Institute	9,030,667
11001 - Central GoG & CF	8,379,286
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	40,666
017002 - Research And Development	40,666
0170021- Scientific And Industrial Research	40,666
<i>017008 - Research and Development in the Fields of Science and Technology</i>	40,666
2210101 - Printed Material and Stationery	926
2210102 - Office Facilities, Supplies and Accessories	1,388
22101 - Materials and Office Consumables	2,314
2210201 - Electricity charges	22,617
2210205 - Sanitation Charges	926
2210206 - Armed Guard and Security	926
2210207 - Fire Fighting Accessories	926
22102 - Utilities	25,395
2210502 - Maintenance and Repairs - Official Vehicles	2,314
2210503 - Fuel and Lubricants - Official Vehicles	2,314
2210505 - Running Cost - Official Vehicles	2,314
2210515 - Foreign Travel Cost and Expenses	926
22105 - Travel and Transport	7,868
2210602 - Repairs of Residential Buildings	1,388
2210603 - Repairs of Office Buildings	1,851
22106 - Repairs and Maintenance	3,239
2210704 - Hire of Venue	462
2210705 - Hotel Accommodation	462
2210706 - Library and Subscription	463



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175003001 - Animal Research Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	463
22107 - Training, Seminar and Conference Cost	1,850
Unspecified Policy	8,338,620
017002 - Research And Development	8,338,620
0170021- Scientific And Industrial Research	8,338,620
<i>Unspecified Operation</i>	8,338,620
2111001 - Established Post	4,265,370
2111 - Established Position	4,265,370
2111203 - Car Maintenance Allowance	162,720
2111205 - Book Subsidy	184,500
2111220 - Top-Up Allowance	1,328,226
2111233 - Entertainment Allowance	50,304
2111234 - Fuel Allowance	1,137,013
2111236 - Housing Subsidy/Allowance	329,472
2111238 - Overtime Allowance	800,898
2111239 - Tools Allowance	2,268
2111245 - Domestic Servants Allowance	5,454
2111247 - Utility Allowance	14,149
2111249 - Responsibility Allowance	58,246
21112 - Other Allowances	4,073,250



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175004001 - Soil Research Centre

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0175004001 - Soil Research Centre	1,690,804
11001 - Central GoG & CF	1,690,804
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	15,188
017002 - Research And Development	15,188
0170021- Scientific And Industrial Research	15,188
<i>017008 - Research and Development in the Fields of Science and Technology</i>	15,188
2210101 - Printed Material and Stationery	833
2210102 - Office Facilities, Supplies and Accessories	833
22101 - Materials and Office Consumables	1,666
2210201 - Electricity charges	5,932
2210205 - Sanitation Charges	231
2210206 - Armed Guard and Security	231
2210207 - Fire Fighting Accessories	926
22102 - Utilities	7,320
2210502 - Maintenance and Repairs - Official Vehicles	1,157
2210503 - Fuel and Lubricants - Official Vehicles	1,388
2210504 - Car Rental/Leasing	926
2210515 - Foreign Travel Cost and Expenses	463
22105 - Travel and Transport	3,934
2210602 - Repairs of Residential Buildings	417
2210603 - Repairs of Office Buildings	463
22106 - Repairs and Maintenance	880
2210704 - Hire of Venue	231
2210705 - Hotel Accommodation	463
2210706 - Library and Subscription	231



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175004001 - Soil Research Centre

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	463
22107 - Training, Seminar and Conference Cost	1,388
Unspecified Policy	1,675,616
017002 - Research And Development	1,675,616
0170021- Scientific And Industrial Research	1,675,616
<i>Unspecified Operation</i>	1,675,616
2111001 - Established Post	553,177
2111 - Established Position	553,177
2111203 - Car Maintenance Allowance	25,920
2111205 - Book Subsidy	27,000
2111220 - Top-Up Allowance	597,843
2111233 - Entertainment Allowance	27,000
2111234 - Fuel Allowance	141,750
2111236 - Housing Subsidy/Allowance	96,429
2111238 - Overtime Allowance	125,811
2111239 - Tools Allowance	2,400
2111245 - Domestic Servants Allowance	4,320
2111247 - Utility Allowance	21,027
2111249 - Responsibility Allowance	52,939
21112 - Other Allowances	1,122,439



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175005001 - Building , Road and Research Institute

Government Function: 7065 - R&D Housing and Community Amenities

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0175005001 - Building , Road and Research Institute	9,438,558
11001 - Central GoG & CF	8,553,180
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	45,341
017002 - Research And Development	45,341
0170021- Scientific And Industrial Research	45,341
<i>017008 - Research and Development in the Fields of Science and Technology</i>	45,341
2210101 - Printed Material and Stationery	2,314
2210102 - Office Facilities, Supplies and Accessories	2,314
22101 - Materials and Office Consumables	4,628
2210201 - Electricity charges	20,826
2210205 - Sanitation Charges	1,388
2210206 - Armed Guard and Security	1,388
2210207 - Fire Fighting Accessories	1,374
22102 - Utilities	24,976
2210502 - Maintenance and Repairs - Official Vehicles	3,240
2210503 - Fuel and Lubricants - Official Vehicles	2,777
2210505 - Running Cost - Official Vehicles	3,703
2210515 - Foreign Travel Cost and Expenses	926
22105 - Travel and Transport	10,646
2210602 - Repairs of Residential Buildings	1,388
2210603 - Repairs of Office Buildings	1,388
22106 - Repairs and Maintenance	2,776
2210704 - Hire of Venue	463
2210705 - Hotel Accommodation	463
2210706 - Library and Subscription	463



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175005001 - Building , Road and Research Institute

Government Function: 7065 - R&D Housing and Community Amenities

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	926
22107 - Training, Seminar and Conference Cost	2,315
Unspecified Policy	8,507,839
017002 - Research And Development	8,507,839
0170021- Scientific And Industrial Research	8,507,839
<i>Unspecified Operation</i>	8,507,839
2111001 - Established Post	4,750,690
2111 - Established Position	4,750,690
2111203 - Car Maintenance Allowance	140,256
2111205 - Book Subsidy	229,500
2111220 - Top-Up Allowance	1,915,449
2111233 - Entertainment Allowance	66,693
2111234 - Fuel Allowance	1,069,755
2111236 - Housing Subsidy/Allowance	125,295
2111238 - Overtime Allowance	89,656
2111239 - Tools Allowance	2,208
2111245 - Domestic Servants Allowance	17,995
2111247 - Utility Allowance	18,383
2111249 - Responsibility Allowance	81,958
21112 - Other Allowances	3,757,149



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175006001 - Food Research Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0175006001 - Food Research Institute	5,191,247
11001 - Central GoG & CF	4,470,498
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	44,905
017002 - Research And Development	44,905
0170021- Scientific And Industrial Research	44,905
<i>017008 - Research and Development in the Fields of Science and Technology</i>	44,905
2210101 - Printed Material and Stationery	1,388
2210102 - Office Facilities, Supplies and Accessories	2,314
22101 - Materials and Office Consumables	3,702
2210201 - Electricity charges	23,385
2210205 - Sanitation Charges	1,388
2210206 - Armed Guard and Security	1,388
2210207 - Fire Fighting Accessories	1,157
22102 - Utilities	27,318
2210502 - Maintenance and Repairs - Official Vehicles	2,314
2210503 - Fuel and Lubricants - Official Vehicles	2,315
2210505 - Running Cost - Official Vehicles	2,314
2210515 - Foreign Travel Cost and Expenses	926
22105 - Travel and Transport	7,869
2210602 - Repairs of Residential Buildings	1,388
2210603 - Repairs of Office Buildings	1,388
22106 - Repairs and Maintenance	2,776
2210704 - Hire of Venue	463
2210705 - Hotel Accommodation	463
2210706 - Library and Subscription	463



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175006001 - Food Research Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,851
22107 - Training, Seminar and Conference Cost	3,240
Unspecified Policy	4,425,593
017002 - Research And Development	4,425,593
0170021- Scientific And Industrial Research	4,425,593
<i>Unspecified Operation</i>	4,425,593
2111001 - Established Post	3,110,673
2111 - Established Position	3,110,673
2111203 - Car Maintenance Allowance	48,419
2111220 - Top-Up Allowance	1,000,000
2111233 - Entertainment Allowance	46,002
2111234 - Fuel Allowance	59,150
2111236 - Housing Subsidy/Allowance	85,421
2111239 - Tools Allowance	924
2111245 - Domestic Servants Allowance	5,454
2111247 - Utility Allowance	5,169
2111249 - Responsibility Allowance	64,381
21112 - Other Allowances	1,314,920



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175007001 - Institute of Industrial Research

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0175007001 - Institute of Industrial Research	5,502,936
11001 - Central GoG & CF	4,867,552
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	39,769
017002 - Research And Development	39,769
0170021- Scientific And Industrial Research	39,769
<i>017008 - Research and Development in the Fields of Science and Technology</i>	39,769
2210101 - Printed Material and Stationery	926
2210102 - Office Facilities, Supplies and Accessories	1,851
22101 - Materials and Office Consumables	2,777
2210201 - Electricity charges	20,825
2210205 - Sanitation Charges	926
2210206 - Armed Guard and Security	926
2210207 - Fire Fighting Accessories	231
22102 - Utilities	22,908
2210502 - Maintenance and Repairs - Official Vehicles	3,008
2210503 - Fuel and Lubricants - Official Vehicles	3,008
2210505 - Running Cost - Official Vehicles	2,976
2210515 - Foreign Travel Cost and Expenses	926
22105 - Travel and Transport	9,918
2210602 - Repairs of Residential Buildings	926
2210603 - Repairs of Office Buildings	1,388
22106 - Repairs and Maintenance	2,314
2210704 - Hire of Venue	463
2210705 - Hotel Accommodation	463
2210706 - Library and Subscription	463



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175007001 - Institute of Industrial Research

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	463
22107 - Training, Seminar and Conference Cost	1,852
Unspecified Policy	4,827,783
017002 - Research And Development	4,827,783
0170021- Scientific And Industrial Research	4,827,783
<i>Unspecified Operation</i>	4,827,783
2111001 - Established Post	2,197,790
2111 - Established Position	2,197,790
2111203 - Car Maintenance Allowance	89,280
2111205 - Book Subsidy	103,500
2111220 - Top-Up Allowance	748,313
2111233 - Entertainment Allowance	34,536
2111234 - Fuel Allowance	452,464
2111236 - Housing Subsidy/Allowance	571,092
2111238 - Overtime Allowance	363,648
2111239 - Tools Allowance	2,112
2111245 - Domestic Servants Allowance	5,454
2111247 - Utility Allowance	193,704
2111249 - Responsibility Allowance	65,889
21112 - Other Allowances	2,629,992



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175008001 - Water Research Institute

Government Function: 7063 - Water Supply

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0175008001 - Water Research Institute	8,601,179
11001 - Central GoG & CF	7,762,063
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	48,086
017002 - Research And Development	48,086
0170021- Scientific And Industrial Research	48,086
<i>017008 - Research and Development in the Fields of Science and Technology</i>	48,086
2210101 - Printed Material and Stationery	2,083
2210102 - Office Facilities, Supplies and Accessories	4,628
22101 - Materials and Office Consumables	6,711
2210201 - Electricity charges	21,286
2210205 - Sanitation Charges	1,388
2210206 - Armed Guard and Security	1,388
2210207 - Fire Fighting Accessories	926
22102 - Utilities	24,988
2210502 - Maintenance and Repairs - Official Vehicles	1,851
2210503 - Fuel and Lubricants - Official Vehicles	2,315
2210505 - Running Cost - Official Vehicles	3,924
2210515 - Foreign Travel Cost and Expenses	926
22105 - Travel and Transport	9,016
2210602 - Repairs of Residential Buildings	2,142
2210603 - Repairs of Office Buildings	2,314
22106 - Repairs and Maintenance	4,456
2210704 - Hire of Venue	370
2210705 - Hotel Accommodation	463
2210706 - Library and Subscription	231



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175008001 - Water Research Institute

Government Function: 7063 - Water Supply

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,851
22107 - Training, Seminar and Conference Cost	2,915
Unspecified Policy	7,713,977
017002 - Research And Development	7,713,977
0170021- Scientific And Industrial Research	7,713,977
<i>Unspecified Operation</i>	7,713,977
2111001 - Established Post	4,367,670
2111 - Established Position	4,367,670
2111203 - Car Maintenance Allowance	126,072
2111205 - Book Subsidy	234,000
2111220 - Top-Up Allowance	1,435,404
2111233 - Entertainment Allowance	54,816
2111234 - Fuel Allowance	983,175
2111236 - Housing Subsidy/Allowance	336,338
2111238 - Overtime Allowance	66,309
2111239 - Tools Allowance	1,458
2111245 - Domestic Servants Allowance	19,589
2111247 - Utility Allowance	20,160
2111249 - Responsibility Allowance	68,986
21112 - Other Allowances	3,346,307



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175009001 - Oil Palm Research Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0175009001 - Oil Palm Research Institute	8,378,918
11001 - Central GoG & CF	7,190,230
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	45,925
017002 - Research And Development	45,925
0170021- Scientific And Industrial Research	45,925
<i>017008 - Research and Development in the Fields of Science and Technology</i>	45,925
2210101 - Printed Material and Stationery	1,620
2210102 - Office Facilities, Supplies and Accessories	2,314
22101 - Materials and Office Consumables	3,934
2210201 - Electricity charges	24,173
2210205 - Sanitation Charges	926
2210206 - Armed Guard and Security	923
2210207 - Fire Fighting Accessories	926
22102 - Utilities	26,948
2210502 - Maintenance and Repairs - Official Vehicles	3,008
2210503 - Fuel and Lubricants - Official Vehicles	3,009
2210505 - Running Cost - Official Vehicles	3,009
2210515 - Foreign Travel Cost and Expenses	926
22105 - Travel and Transport	9,952
2210602 - Repairs of Residential Buildings	1,388
2210603 - Repairs of Office Buildings	1,388
22106 - Repairs and Maintenance	2,776
2210704 - Hire of Venue	463
2210705 - Hotel Accommodation	463
2210706 - Library and Subscription	463



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175009001 - Oil Palm Research Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	926
22107 - Training, Seminar and Conference Cost	2,315
Unspecified Policy	7,144,305
017002 - Research And Development	7,144,305
0170021- Scientific And Industrial Research	7,144,305
<i>Unspecified Operation</i>	7,144,305
2111001 - Established Post	4,207,201
2111 - Established Position	4,207,201
2111203 - Car Maintenance Allowance	106,920
2111205 - Book Subsidy	108,000
2111220 - Top-Up Allowance	1,030,968
2111233 - Entertainment Allowance	55,164
2111234 - Fuel Allowance	1,199,606
2111236 - Housing Subsidy/Allowance	250,874
2111238 - Overtime Allowance	96,113
2111239 - Tools Allowance	12,201
2111245 - Domestic Servants Allowance	8,410
2111248 - Special Allowance/Honorarium	2,288
2111249 - Responsibility Allowance	66,561
21112 - Other Allowances	2,937,105



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175010001 - Savana Agricultural Research Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0175010001 - Savana Agricultural Research Institute	9,764,364
11001 - Central GoG & CF	8,741,197
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	45,837
017002 - Research And Development	45,837
0170021- Scientific And Industrial Research	45,837
<i>017008 - Research and Development in the Fields of Science and Technology</i>	45,837
2210101 - Printed Material and Stationery	1,388
2210102 - Office Facilities, Supplies and Accessories	1,388
22101 - Materials and Office Consumables	2,776
2210201 - Electricity charges	25,455
2210205 - Sanitation Charges	926
2210206 - Armed Guard and Security	926
2210207 - Fire Fighting Accessories	926
22102 - Utilities	28,233
2210502 - Maintenance and Repairs - Official Vehicles	3,008
2210503 - Fuel and Lubricants - Official Vehicles	3,008
2210505 - Running Cost - Official Vehicles	3,008
2210515 - Foreign Travel Cost and Expenses	926
22105 - Travel and Transport	9,950
2210602 - Repairs of Residential Buildings	1,388
2210603 - Repairs of Office Buildings	1,388
22106 - Repairs and Maintenance	2,776
2210704 - Hire of Venue	463
2210705 - Hotel Accommodation	463
2210706 - Library and Subscription	250



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175010001 - Savana Agricultural Research Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	926
22107 - Training, Seminar and Conference Cost	2,102
Unspecified Policy	8,695,360
017002 - Research And Development	8,695,360
0170021- Scientific And Industrial Research	8,695,360
<i>Unspecified Operation</i>	8,695,360
2111001 - Established Post	5,418,521
2111 - Established Position	5,418,521
2111203 - Car Maintenance Allowance	97,560
2111205 - Book Subsidy	270,000
2111220 - Top-Up Allowance	1,487,291
2111233 - Entertainment Allowance	54,804
2111234 - Fuel Allowance	1,055,463
2111236 - Housing Subsidy/Allowance	78,298
2111238 - Overtime Allowance	134,791
2111239 - Tools Allowance	554
2111245 - Domestic Servants Allowance	4,242
2111247 - Utility Allowance	20,558
2111249 - Responsibility Allowance	73,278
21112 - Other Allowances	3,276,839



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175011001 - Science & Tech Policy Research Institute

Government Function: 7015 - R & D General Public Services

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0175011001 - Science & Tech Policy Research Institute	5,202,243
11001 - Central GoG & CF	4,510,949
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	29,843
017002 - Research And Development	29,843
0170021- Scientific And Industrial Research	29,843
<i>017008 - Research and Development in the Fields of Science and Technology</i>	29,843
2210101 - Printed Material and Stationery	694
2210102 - Office Facilities, Supplies and Accessories	917
22101 - Materials and Office Consumables	1,611
2210201 - Electricity charges	16,198
2210205 - Sanitation Charges	926
2210206 - Armed Guard and Security	926
2210207 - Fire Fighting Accessories	694
22102 - Utilities	18,744
2210502 - Maintenance and Repairs - Official Vehicles	2,314
2210503 - Fuel and Lubricants - Official Vehicles	1,851
2210505 - Running Cost - Official Vehicles	1,389
2210515 - Foreign Travel Cost and Expenses	694
22105 - Travel and Transport	6,248
2210602 - Repairs of Residential Buildings	694
2210603 - Repairs of Office Buildings	694
22106 - Repairs and Maintenance	1,388
2210704 - Hire of Venue	463
2210705 - Hotel Accommodation	463
2210706 - Library and Subscription	463



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175011001 - Science & Tech Policy Research Institute

Government Function: 7015 - R & D General Public Services

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	463
22107 - Training, Seminar and Conference Cost	1,852
Unspecified Policy	4,481,106
017002 - Research And Development	4,481,106
0170021- Scientific And Industrial Research	4,481,106
<i>Unspecified Operation</i>	4,481,106
2111001 - Established Post	815,357
2111 - Established Position	815,357
2111203 - Car Maintenance Allowance	129,960
2111205 - Book Subsidy	230,625
2111220 - Top-Up Allowance	1,487,291
2111233 - Entertainment Allowance	107,510
2111234 - Fuel Allowance	661,287
2111236 - Housing Subsidy/Allowance	339,978
2111238 - Overtime Allowance	485,484
2111245 - Domestic Servants Allowance	11,454
2111247 - Utility Allowance	74,201
2111249 - Responsibility Allowance	137,960
21112 - Other Allowances	3,665,749



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175012001 - Forestry Research Institute of Ghana

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0175012001 - Forestry Research Institute of Ghana	8,578,870
11001 - Central GoG & CF	7,707,512
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	41,910
017002 - Research And Development	41,910
0170021- Scientific And Industrial Research	41,910
<i>017008 - Research and Development in the Fields of Science and Technology</i>	41,910
2210101 - Printed Material and Stationery	1,388
2210102 - Office Facilities, Supplies and Accessories	926
22101 - Materials and Office Consumables	2,314
2210201 - Electricity charges	22,935
2210205 - Sanitation Charges	926
2210206 - Armed Guard and Security	926
2210207 - Fire Fighting Accessories	463
22102 - Utilities	25,250
2210502 - Maintenance and Repairs - Official Vehicles	2,314
2210503 - Fuel and Lubricants - Official Vehicles	2,777
2210505 - Running Cost - Official Vehicles	2,777
2210515 - Foreign Travel Cost and Expenses	926
22105 - Travel and Transport	8,794
2210602 - Repairs of Residential Buildings	1,388
2210603 - Repairs of Office Buildings	1,388
22106 - Repairs and Maintenance	2,776
2210704 - Hire of Venue	463
2210705 - Hotel Accommodation	463
2210706 - Library and Subscription	463



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175012001 - Forestry Research Institute of Ghana

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,387
22107 - Training, Seminar and Conference Cost	2,776
Unspecified Policy	7,665,602
017002 - Research And Development	7,665,602
0170021- Scientific And Industrial Research	7,665,602
<i>Unspecified Operation</i>	7,665,602
2111001 - Established Post	4,314,037
2111 - Established Position	4,314,037
2111203 - Car Maintenance Allowance	165,384
2111205 - Book Subsidy	256,500
2111220 - Top-Up Allowance	1,003,747
2111233 - Entertainment Allowance	45,804
2111234 - Fuel Allowance	1,058,995
2111236 - Housing Subsidy/Allowance	618,458
2111238 - Overtime Allowance	107,874
2111239 - Tools Allowance	1,104
2111245 - Domestic Servants Allowance	20,160
2111247 - Utility Allowance	16,801
2111249 - Responsibility Allowance	56,738
21112 - Other Allowances	3,351,565



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175013001 - Plant Genetic Resource Research Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0175013001 - Plant Genetic Resource Research Institute	5,225,653
11001 - Central GoG & CF	4,488,022
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	34,761
017002 - Research And Development	34,761
0170021- Scientific And Industrial Research	34,761
<i>017008 - Research and Development in the Fields of Science and Technology</i>	34,761
2210101 - Printed Material and Stationery	1,851
2210102 - Office Facilities, Supplies and Accessories	1,208
22101 - Materials and Office Consumables	3,059
2210201 - Electricity charges	20,826
2210205 - Sanitation Charges	926
2210206 - Armed Guard and Security	926
2210207 - Fire Fighting Accessories	463
22102 - Utilities	23,141
2210502 - Maintenance and Repairs - Official Vehicles	694
2210503 - Fuel and Lubricants - Official Vehicles	1,851
2210505 - Running Cost - Official Vehicles	1,851
2210515 - Foreign Travel Cost and Expenses	926
22105 - Travel and Transport	5,322
2210602 - Repairs of Residential Buildings	926
2210603 - Repairs of Office Buildings	694
22106 - Repairs and Maintenance	1,620
2210704 - Hire of Venue	463
2210705 - Hotel Accommodation	462
2210706 - Library and Subscription	231



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175013001 - Plant Genetic Resource Research Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	463
22107 - Training, Seminar and Conference Cost	1,619
Unspecified Policy	4,453,261
017002 - Research And Development	4,453,261
0170021- Scientific And Industrial Research	4,453,261
<i>Unspecified Operation</i>	4,453,261
2111001 - Established Post	2,164,774
2111 - Established Position	2,164,774
2111203 - Car Maintenance Allowance	65,760
2111205 - Book Subsidy	108,000
2111220 - Top-Up Allowance	836,257
2111233 - Entertainment Allowance	28,536
2111234 - Fuel Allowance	576,470
2111236 - Housing Subsidy/Allowance	135,476
2111238 - Overtime Allowance	461,518
2111239 - Tools Allowance	4,608
2111245 - Domestic Servants Allowance	7,033
2111247 - Utility Allowance	10,330
2111249 - Responsibility Allowance	54,498
21112 - Other Allowances	2,288,486



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175014001 - Institute of Science and Technology Information

Government Function: 7015 - R & D General Public Services

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0175014001 - Institute of Science and Technology Information	3,452,619
11001 - Central GoG & CF	2,777,958
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	37,669
017002 - Research And Development	37,669
0170021- Scientific And Industrial Research	37,669
<i>017008 - Research and Development in the Fields of Science and Technology</i>	37,669
2210101 - Printed Material and Stationery	1,388
2210102 - Office Facilities, Supplies and Accessories	926
22101 - Materials and Office Consumables	2,314
2210201 - Electricity charges	20,826
2210205 - Sanitation Charges	926
2210206 - Armed Guard and Security	926
2210207 - Fire Fighting Accessories	2,727
22102 - Utilities	25,405
2210502 - Maintenance and Repairs - Official Vehicles	2,314
2210503 - Fuel and Lubricants - Official Vehicles	1,851
2210505 - Running Cost - Official Vehicles	926
2210515 - Foreign Travel Cost and Expenses	926
22105 - Travel and Transport	6,017
2210602 - Repairs of Residential Buildings	926
22106 - Repairs and Maintenance	926
2210704 - Hire of Venue	463
2210705 - Hotel Accommodation	463
2210706 - Library and Subscription	230
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	1,851



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175014001 - Institute of Science and Technology Information

Government Function: 7015 - R & D General Public Services

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22107 - Training, Seminar and Conference Cost	3,007
Unspecified Policy	2,740,289
017002 - Research And Development	2,740,289
0170021- Scientific And Industrial Research	2,740,289
<i>Unspecified Operation</i>	2,740,289
2111001 - Established Post	1,385,078
2111 - Established Position	1,385,078
2111203 - Car Maintenance Allowance	44,826
2111205 - Book Subsidy	90,000
2111220 - Top-Up Allowance	567,771
2111233 - Entertainment Allowance	36,792
2111234 - Fuel Allowance	242,571
2111236 - Housing Subsidy/Allowance	128,011
2111238 - Overtime Allowance	176,328
2111245 - Domestic Servants Allowance	10,080
2111247 - Utility Allowance	11,818
2111249 - Responsibility Allowance	47,015
21112 - Other Allowances	1,355,211



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175015001 - Soil Research Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0175015001 - Soil Research Institute	7,409,700
11001 - Central GoG & CF	6,377,655
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	52,792
017002 - Research And Development	52,792
0170021- Scientific And Industrial Research	52,792
<i>017008 - Research and Development in the Fields of Science and Technology</i>	52,792
2210101 - Printed Material and Stationery	3,272
2210102 - Office Facilities, Supplies and Accessories	1,388
22101 - Materials and Office Consumables	4,660
2210201 - Electricity charges	27,768
2210205 - Sanitation Charges	1,388
2210206 - Armed Guard and Security	1,388
2210207 - Fire Fighting Accessories	1,388
22102 - Utilities	31,932
2210502 - Maintenance and Repairs - Official Vehicles	1,851
2210503 - Fuel and Lubricants - Official Vehicles	2,314
2210505 - Running Cost - Official Vehicles	2,777
2210515 - Foreign Travel Cost and Expenses	926
22105 - Travel and Transport	7,868
2210602 - Repairs of Residential Buildings	2,315
2210603 - Repairs of Office Buildings	2,315
22106 - Repairs and Maintenance	4,630
2210704 - Hire of Venue	463
2210705 - Hotel Accommodation	463
2210706 - Library and Subscription	231



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175015001 - Soil Research Institute

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	694
2210710 - Staff Development	1,851
22107 - Training, Seminar and Conference Cost	3,702
Unspecified Policy	6,324,863
017002 - Research And Development	6,324,863
0170021- Scientific And Industrial Research	6,324,863
<i>Unspecified Operation</i>	6,324,863
2111001 - Established Post	3,532,045
2111 - Established Position	3,532,045
2111203 - Car Maintenance Allowance	90,720
2111205 - Book Subsidy	112,500
2111220 - Top-Up Allowance	870,202
2111233 - Entertainment Allowance	40,936
2111234 - Fuel Allowance	965,880
2111236 - Housing Subsidy/Allowance	198,894
2111238 - Overtime Allowance	404,735
2111239 - Tools Allowance	792
2111245 - Domestic Servants Allowance	17,833
2111247 - Utility Allowance	36,381
2111248 - Special Allowance/Honorarium	2,105
2111249 - Responsibility Allowance	51,840
21112 - Other Allowances	2,792,818



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175016001 - Ghana Grains and Development Project

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0175016001 - Ghana Grains and Development Project	8,016,285
11001 - Central GoG & CF	7,930,484
030803 - 8.3 Strengthen instnal and regtory framewk for mgt of natural res.	44,300
017002 - Research And Development	44,300
0170021- Scientific And Industrial Research	44,300
017008 - Research and Development in the Fields of Science and Technology	44,300
2210101 - Printed Material and Stationery	2,314
2210102 - Office Facilities, Supplies and Accessories	1,156
22101 - Materials and Office Consumables	3,470
2210201 - Electricity charges	23,140
2210205 - Sanitation Charges	926
2210206 - Armed Guard and Security	926
2210207 - Fire Fighting Accessories	926
22102 - Utilities	25,918
2210502 - Maintenance and Repairs - Official Vehicles	1,851
2210503 - Fuel and Lubricants - Official Vehicles	1,851
2210507 - Running Cost of Presidential Aircraft	2,777
22105 - Travel and Transport	6,479
2210602 - Repairs of Residential Buildings	3,342
22106 - Repairs and Maintenance	3,342
2210704 - Hire of Venue	463
2210705 - Hotel Accommodation	463
2210706 - Library and Subscription	463
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,314
2210710 - Staff Development	1,388



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175016001 - Ghana Grains and Development Project

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22107 - Training, Seminar and Conference Cost	5,091
Unspecified Policy	7,886,184
017002 - Research And Development	7,886,184
0170021- Scientific And Industrial Research	7,886,184
<i>Unspecified Operation</i>	7,886,184
2111001 - Established Post	4,731,338
2111 - Established Position	4,731,338
2111203 - Car Maintenance Allowance	117,564
2111205 - Book Subsidy	153,000
2111220 - Top-Up Allowance	1,285,286
2111233 - Entertainment Allowance	36,792
2111234 - Fuel Allowance	829,540
2111236 - Housing Subsidy/Allowance	250,365
2111238 - Overtime Allowance	390,878
2111239 - Tools Allowance	1,062
2111245 - Domestic Servants Allowance	23,530
2111247 - Utility Allowance	6,805
2111249 - Responsibility Allowance	60,025
21112 - Other Allowances	3,154,847



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175017001 - Roots and Tuber Project

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0175017001 - Roots and Tuber Project	1,736,253
11001 - Central GoG & CF	1,736,253
Unspecified Policy	1,736,253
017002 - Research And Development	1,736,253
0170021- Scientific And Industrial Research	1,736,253
<i>Unspecified Operation</i>	1,736,253
2111001 - Established Post	1,049,604
2111 - Established Position	1,049,604
2111203 - Car Maintenance Allowance	31,320
2111205 - Book Subsidy	45,000
2111220 - Top-Up Allowance	36,567
2111233 - Entertainment Allowance	9,756
2111234 - Fuel Allowance	175,633
2111236 - Housing Subsidy/Allowance	65,346
2111238 - Overtime Allowance	301,325
2111245 - Domestic Servants Allowance	5,760
2111247 - Utility Allowance	3,054
2111249 - Responsibility Allowance	12,889
21112 - Other Allowances	686,650



2016 BUDGET VOLUME

Ministry:017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - General Admin

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0175101001 - General Admin	200,000
11001 - Central GoG & CF	200,000
050202 - 2.2 Strengthen instnal framewk to promote resear. devt & its appltion	200,000
017005 - Biosafety Development	200,000
0170051 - Biotechnology Regulation	200,000
<i>017001 - Development and promotion of the application of science and technology</i>	200,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210111 - Other Office Materials and Consumables	20,000
22101 - Materials and Office Consumables	50,000
2210201 - Electricity charges	3,500
2210202 - Water	1,500
2210203 - Telecommunications	2,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	1,000
22102 - Utilities	10,000
2210511 - Local travel cost	30,000
22105 - Travel and Transport	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	80,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	20,000
22107 - Training, Seminar and Conference Cost	110,000