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2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00901 - Foreign Affairs HQ

Organisation: 0090101001 - Human Resource and Administration

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090101001 - Human Resource and Administration	7,630,026
11001 - Central GoG & CF	7,630,026
071303 - 13.3 Leverage econ. & tech. opportunities for sustble devt	140,861
009001 - Contingencies	140,861
0090011- Human Resource and Administration	140,861
085205 - Personnel and Staff Management	140,861
2210101 - Printed Material and Stationery	46,954
22101 - Materials and Office Consumables	46,954
2210201 - Electricity charges	46,954
22102 - Utilities	46,954
2210701 - Training Materials	46,954
22107 - Training, Seminar and Conference Cost	46,954
Unspecified Policy	7,489,165
009001 - Contingencies	7,489,165
0090011- Human Resource and Administration	7,489,165
Unspecified Operation	7,489,165
2111001 - Established Post	6,604,452
2111 - Established Position	6,604,452
2111203 - Car Maintenance Allowance	260,000
2111209 - Journalist Allowance	24,000
2111221 - Training Allowance	250,000
2111222 - Watchman Extra Days Allowance	54,000
2111234 - Fuel Allowance	120,000
2111236 - Housing Subsidy/Allowance	102,000
2111245 - Domestic Servants Allowance	74,713



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00901 - Foreign Affairs HQ

Organisation: 0090101001 - Human Resource and Administration

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_ A M A Metropolis_Osu Klotey

21112 - Other Allowances	884,713
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2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00901 - Foreign Affairs HQ

Organisation: 0090102001 - Estate and General Service Bureau

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090102001 - Estate and General Service Bureau	18,696,837
11001 - Central GoG & CF	257,227
060403 - 4.3 Improve efficiency in governance & management of the health system	257,227
009001 - Contingencies	257,227
0090013- Estates and General Services	257,227
<i>086304 - Cleaning and General Services</i>	257,227
2210201 - Electricity charges	257,227
22102 - Utilities	257,227



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00901 - Foreign Affairs HQ

Organisation: 0090103001 - Finance and Account Bureau

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090103001 - Finance and Account Bureau	150,619
11001 - Central GoG & CF	150,619
070801 - 8.1 Promote transparency and accountability	150,619
009001 - Contingencies	150,619
0090012- Finance	150,619
<i>085901 - Treasury and Accounting Activities</i>	150,619
2210702 - Visits, Conferences / Seminars (Local)	50,619
22107 - Training, Seminar and Conference Cost	50,619
2211104 - Exchange Differences	50,000
22111 - Other Charges and Fees	50,000
2211305 - Owners Liability	50,000
22113 - Insurance Premium	50,000



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00901 - Foreign Affairs HQ

Organisation: 0090104001 - Foreign Travels and International Conference

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090104001 - Foreign Travels and International Conference	668,970
11001 - Central GoG & CF	668,970
070801 - 8.1 Promote transparency and accountability	668,970
009001 - Contingencies	668,970
0090012- Finance	668,970
<i>085901 - Treasury and Accounting Activities</i>	668,970
2210515 - Foreign Travel Cost and Expenses	668,970
22105 - Travel and Transport	668,970



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090201001 - ABIDJAN

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090201001 - ABIDJAN	1,821,461
11001 - Central GoG & CF	1,821,461
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
Unspecified Policy	1,666,461
009001 - Contingencies	1,666,461
0090011- Human Resource and Administration	1,666,461
Unspecified Operation	1,666,461
2111101 - Daily rated	594,312
21111 - Non Established Post	594,312
2111246 - Foreign Service Allowance	679,300
2111248 - Special Allowance/Honorarium	247,018
2111249 - Responsibility Allowance	145,832
21112 - Other Allowances	1,072,149



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090202001 - ABUJA

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090202001 - ABUJA	4,150,072
11001 - Central GoG & CF	4,150,072
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
Unspecified Policy	3,995,072
009001 - Contingencies	3,995,072
0090011- Human Resource and Administration	3,995,072
Unspecified Operation	3,995,072
2111101 - Daily rated	2,251,785
21111 - Non Established Post	2,251,785
2111246 - Foreign Service Allowance	652,922
2111248 - Special Allowance/Honorarium	595,718
2111249 - Responsibility Allowance	494,648
21112 - Other Allowances	1,743,287



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090203001 - ADDIS ABABA

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090203001 - ADDIS ABABA	3,212,874
11001 - Central GoG & CF	3,212,874
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
Unspecified Policy	3,057,874
009001 - Contingencies	3,057,874
0090011- Human Resource and Administration	3,057,874
Unspecified Operation	3,057,874
2111101 - Daily rated	838,434
21111 - Non Established Post	838,434
2111246 - Foreign Service Allowance	1,377,007
2111248 - Special Allowance/Honorarium	500,730
2111249 - Responsibility Allowance	341,704
21112 - Other Allowances	2,219,440



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090204001 - ALGIERS

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090204001 - ALGIERS	2,577,137
11001 - Central GoG & CF	2,577,137
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
Unspecified Policy	2,422,137
009001 - Contingencies	2,422,137
0090011- Human Resource and Administration	2,422,137
Unspecified Operation	2,422,137
2111101 - Daily rated	992,439
21111 - Non Established Post	992,439
2111246 - Foreign Service Allowance	916,020
2111248 - Special Allowance/Honorarium	277,885
2111249 - Responsibility Allowance	235,793
21112 - Other Allowances	1,429,698



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090205001 - BAMAKO

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090205001 - BAMAKO	2,083,811
11001 - Central GoG & CF	2,083,811
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210203 - Telecommunications	93,000
22102 - Utilities	93,000
Unspecified Policy	1,928,811
009001 - Contingencies	1,928,811
0090011- Human Resource and Administration	1,928,811
Unspecified Operation	1,928,811
2111101 - Daily rated	696,280
21111 - Non Established Post	696,280
2111246 - Foreign Service Allowance	581,452
2111248 - Special Allowance/Honorarium	289,369
2111249 - Responsibility Allowance	361,711
21112 - Other Allowances	1,232,531



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090206001 - CAIRO

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090206001 - CAIRO	3,262,281
11001 - Central GoG & CF	3,262,281
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
Unspecified Policy	3,107,281
009001 - Contingencies	3,107,281
0090011- Human Resource and Administration	3,107,281
Unspecified Operation	3,107,281
2111101 - Daily rated	1,447,422
21111 - Non Established Post	1,447,422
2111246 - Foreign Service Allowance	757,558
2111248 - Special Allowance/Honorarium	401,023
2111249 - Responsibility Allowance	501,278
21112 - Other Allowances	1,659,859



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090207001 - CONAKRY

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090207001 - CONAKRY	2,772,066
11001 - Central GoG & CF	2,772,066
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
Unspecified Policy	2,617,066
009001 - Contingencies	2,617,066
0090011- Human Resource and Administration	2,617,066
Unspecified Operation	2,617,066
2111101 - Daily rated	1,132,905
21111 - Non Established Post	1,132,905
2111246 - Foreign Service Allowance	685,435
2111248 - Special Allowance/Honorarium	354,989
2111249 - Responsibility Allowance	443,737
21112 - Other Allowances	1,484,162



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090208001 - COTONOU

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090208001 - COTONOU	2,410,892
11001 - Central GoG & CF	2,410,892
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
Unspecified Policy	2,255,892
009001 - Contingencies	2,255,892
0090011- Human Resource and Administration	2,255,892
Unspecified Operation	2,255,892
2111101 - Daily rated	841,723
21111 - Non Established Post	841,723
2111246 - Foreign Service Allowance	674,999
2111248 - Special Allowance/Honorarium	328,520
2111249 - Responsibility Allowance	410,650
21112 - Other Allowances	1,414,169



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090209001 - DAKAR

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090209001 - DAKAR	2,484,649
11001 - Central GoG & CF	2,484,649
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
Unspecified Policy	2,329,649
009001 - Contingencies	2,329,649
0090011- Human Resource and Administration	2,329,649
Unspecified Operation	2,329,649
2111101 - Daily rated	874,755
21111 - Non Established Post	874,755
2111246 - Foreign Service Allowance	703,709
2111248 - Special Allowance/Honorarium	333,860
2111249 - Responsibility Allowance	417,325
21112 - Other Allowances	1,454,894



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090210001 - FREETOWN

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090210001 - FREETOWN	1,617,369
11001 - Central GoG & CF	1,617,369
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
Unspecified Policy	1,462,369
009001 - Contingencies	1,462,369
0090011- Human Resource and Administration	1,462,369
Unspecified Operation	1,462,369
2111101 - Daily rated	417,254
21111 - Non Established Post	417,254
2111246 - Foreign Service Allowance	501,694
2111248 - Special Allowance/Honorarium	241,520
2111249 - Responsibility Allowance	301,900
21112 - Other Allowances	1,045,114



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090211001 - HARARE

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090211001 - HARARE	2,140,875
11001 - Central GoG & CF	2,140,875
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
Unspecified Policy	1,985,875
009001 - Contingencies	1,985,875
0090011- Human Resource and Administration	1,985,875
Unspecified Operation	1,985,875
2111101 - Daily rated	518,226
21111 - Non Established Post	518,226
2111246 - Foreign Service Allowance	707,914
2111248 - Special Allowance/Honorarium	337,660
2111249 - Responsibility Allowance	422,075
21112 - Other Allowances	1,467,649



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090212001 - KINSHASHA

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090212001 - KINSHASHA	1,993,033
11001 - Central GoG & CF	1,993,033
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
Unspecified Policy	1,838,033
009001 - Contingencies	1,838,033
0090011- Human Resource and Administration	1,838,033
Unspecified Operation	1,838,033
2111101 - Daily rated	542,570
21111 - Non Established Post	542,570
2111246 - Foreign Service Allowance	620,603
2111248 - Special Allowance/Honorarium	299,938
2111249 - Responsibility Allowance	374,922
21112 - Other Allowances	1,295,463



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090213001 - LOME

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090213001 - LOME	1,702,464
11001 - Central GoG & CF	1,702,464
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
Unspecified Policy	1,547,464
009001 - Contingencies	1,547,464
0090011- Human Resource and Administration	1,547,464
Unspecified Operation	1,547,464
2111101 - Daily rated	477,089
21111 - Non Established Post	477,089
2111246 - Foreign Service Allowance	511,333
2111248 - Special Allowance/Honorarium	248,463
2111249 - Responsibility Allowance	310,579
21112 - Other Allowances	1,070,375



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090214001 - LUANDA

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090214001 - LUANDA	1,284,305
11001 - Central GoG & CF	1,284,305
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
Unspecified Policy	1,129,305
009001 - Contingencies	1,129,305
0090011- Human Resource and Administration	1,129,305
Unspecified Operation	1,129,305
2111101 - Daily rated	449,400
21111 - Non Established Post	449,400
2111246 - Foreign Service Allowance	317,482
2111248 - Special Allowance/Honorarium	161,077
2111249 - Responsibility Allowance	201,346
21112 - Other Allowances	679,905



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090215001 - LUSAKA

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090215001 - LUSAKA	1,319,690
11001 - Central GoG & CF	1,319,690
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
Unspecified Policy	1,164,690
009001 - Contingencies	1,164,690
0090011- Human Resource and Administration	1,164,690
Unspecified Operation	1,164,690
2111101 - Daily rated	536,817
21111 - Non Established Post	536,817
2111246 - Foreign Service Allowance	287,096
2111248 - Special Allowance/Honorarium	151,457
2111249 - Responsibility Allowance	189,321
21112 - Other Allowances	627,873



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090216001 - MALABO

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090216001 - MALABO	1,760,830
11001 - Central GoG & CF	1,760,830
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
Unspecified Policy	1,605,830
009001 - Contingencies	1,605,830
0090011- Human Resource and Administration	1,605,830
Unspecified Operation	1,605,830
2111101 - Daily rated	696,280
21111 - Non Established Post	696,280
2111246 - Foreign Service Allowance	419,961
2111248 - Special Allowance/Honorarium	217,595
2111249 - Responsibility Allowance	271,994
21112 - Other Allowances	909,550



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090217001 - MONROVIA

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090217001 - MONROVIA	1,884,417
11001 - Central GoG & CF	1,884,417
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
Unspecified Policy	1,729,417
009001 - Contingencies	1,729,417
0090011- Human Resource and Administration	1,729,417
Unspecified Operation	1,729,417
2111101 - Daily rated	528,402
21111 - Non Established Post	528,402
2111246 - Foreign Service Allowance	574,088
2111248 - Special Allowance/Honorarium	278,634
2111249 - Responsibility Allowance	348,293
21112 - Other Allowances	1,201,015



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090218001 - NAIROBI

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090218001 - NAIROBI	2,564,059
11001 - Central GoG & CF	2,564,059
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
Unspecified Policy	2,409,059
009001 - Contingencies	2,409,059
0090011- Human Resource and Administration	2,409,059
Unspecified Operation	2,409,059
2111101 - Daily rated	577,363
21111 - Non Established Post	577,363
2111246 - Foreign Service Allowance	886,980
2111248 - Special Allowance/Honorarium	419,874
2111249 - Responsibility Allowance	524,843
21112 - Other Allowances	1,831,697



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090219001 - OUAGADOUGOU

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090219001 - OUAGADOUGOU	3,769,426
11001 - Central GoG & CF	3,769,426
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
Unspecified Policy	3,614,426
009001 - Contingencies	3,614,426
0090011- Human Resource and Administration	3,614,426
Unspecified Operation	3,614,426
2111101 - Daily rated	2,707,515
21111 - Non Established Post	2,707,515
2111246 - Foreign Service Allowance	256,753
2111248 - Special Allowance/Honorarium	288,959
2111249 - Responsibility Allowance	361,199
21112 - Other Allowances	906,911



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090220001 - PRETORIA

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090220001 - PRETORIA	3,062,572
11001 - Central GoG & CF	3,062,572
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
Unspecified Policy	2,907,572
009001 - Contingencies	2,907,572
0090011- Human Resource and Administration	2,907,572
Unspecified Operation	2,907,572
2111101 - Daily rated	1,386,830
21111 - Non Established Post	1,386,830
2111246 - Foreign Service Allowance	691,029
2111248 - Special Allowance/Honorarium	368,761
2111249 - Responsibility Allowance	460,951
21112 - Other Allowances	1,520,742



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090221001 - RABAT

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090221001 - RABAT	2,281,794
11001 - Central GoG & CF	2,281,794
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
Unspecified Policy	2,126,794
009001 - Contingencies	2,126,794
0090011- Human Resource and Administration	2,126,794
Unspecified Operation	2,126,794
2111101 - Daily rated	691,616
21111 - Non Established Post	691,616
2111246 - Foreign Service Allowance	683,008
2111248 - Special Allowance/Honorarium	334,298
2111249 - Responsibility Allowance	417,872
21112 - Other Allowances	1,435,178



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090222001 - TRIPOLI

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090222001 - TRIPOLI	3,045,441
11001 - Central GoG & CF	3,045,441
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
Unspecified Policy	2,890,441
009001 - Contingencies	2,890,441
0090011- Human Resource and Administration	2,890,441
Unspecified Operation	2,890,441
2111101 - Daily rated	1,159,755
21111 - Non Established Post	1,159,755
2111246 - Foreign Service Allowance	807,356
2111248 - Special Allowance/Honorarium	410,369
2111249 - Responsibility Allowance	512,962
21112 - Other Allowances	1,730,687



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00902 - Africa Region Missions

Organisation: 0090223001 - WINDHOEK

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090223001 - WINDHOEK	2,859,864
11001 - Central GoG & CF	2,859,864
010403 - 4.3 Accelerate econ. integn with other regnal trading blocks & markets	155,000
009002 - International Cooperation	155,000
0090021- Regional Integration	155,000
009001 - Regional Integration	155,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
Unspecified Policy	2,704,864
009001 - Contingencies	2,704,864
0090011- Human Resource and Administration	2,704,864
Unspecified Operation	2,704,864
2111101 - Daily rated	1,629,115
21111 - Non Established Post	1,629,115
2111246 - Foreign Service Allowance	456,419
2111248 - Special Allowance/Honorarium	275,258
2111249 - Responsibility Allowance	344,072
21112 - Other Allowances	1,075,749



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00903 - America Region Missions

Organisation: 0090301001 - BRASILIA

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090301001 - BRASILIA	6,567,323
11001 - Central GoG & CF	6,567,323
061203 - 12.3 Optimise potential impact of migration for Ghana's devt	205,000
009002 - International Cooperation	205,000
0090022- Economic Diplomacy	205,000
009002 - Diplomatic and Consular Services	205,000
2210101 - Printed Material and Stationery	20,272
2210102 - Office Facilities, Supplies and Accessories	81,089
22101 - Materials and Office Consumables	101,362
2210201 - Electricity charges	67,574
22102 - Utilities	67,574
2210401 - Office Accommodations	36,064
22104 - Rentals/Lease	36,064
Unspecified Policy	6,362,323
009001 - Contingencies	6,362,323
0090011- Human Resource and Administration	6,362,323
Unspecified Operation	6,362,323
2111101 - Daily rated	4,312,075
21111 - Non Established Post	4,312,075
2111246 - Foreign Service Allowance	1,351,445
2111248 - Special Allowance/Honorarium	491,435
2111249 - Responsibility Allowance	207,368
21112 - Other Allowances	2,050,248



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00903 - America Region Missions

Organisation: 0090302001 - HAVANA

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090302001 - HAVANA	2,947,812
11001 - Central GoG & CF	2,947,812
061203 - 12.3 Optimise potential impact of migration for Ghana's devt	120,000
009002 - International Cooperation	120,000
0090022- Economic Diplomacy	120,000
009002 - Diplomatic and Consular Services	120,000
2210101 - Printed Material and Stationery	50,000
22101 - Materials and Office Consumables	50,000
2210201 - Electricity charges	70,000
22102 - Utilities	70,000
Unspecified Policy	2,827,812
009001 - Contingencies	2,827,812
0090011- Human Resource and Administration	2,827,812
Unspecified Operation	2,827,812
2111101 - Daily rated	559,877
21111 - Non Established Post	559,877
2111246 - Foreign Service Allowance	932,552
2111248 - Special Allowance/Honorarium	911,496
2111249 - Responsibility Allowance	423,887
21112 - Other Allowances	2,267,935



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00903 - America Region Missions

Organisation: 0090303001 - NEW YORK

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090303001 - NEW YORK	10,908,684
11001 - Central GoG & CF	10,908,684
061203 - 12.3 Optimise potential impact of migration for Ghana's devt	147,245
009002 - International Cooperation	147,245
0090022- Economic Diplomacy	147,245
009002 - Diplomatic and Consular Services	147,245
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	85,245
22102 - Utilities	85,245
Unspecified Policy	10,761,439
009001 - Contingencies	10,761,439
0090011- Human Resource and Administration	10,761,439
Unspecified Operation	10,761,439
2111101 - Daily rated	3,540,300
21111 - Non Established Post	3,540,300
2111246 - Foreign Service Allowance	4,281,571
2111248 - Special Allowance/Honorarium	1,110,627
2111249 - Responsibility Allowance	1,828,941
21112 - Other Allowances	7,221,139



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00903 - America Region Missions

Organisation: 0090304001 - OTTAWA

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090304001 - OTTAWA	6,059,653
11001 - Central GoG & CF	6,059,653
061203 - 12.3 Optimise potential impact of migration for Ghana's devt	185,779
009002 - International Cooperation	185,779
0090022- Economic Diplomacy	185,779
<i>009002 - Diplomatic and Consular Services</i>	185,779
2210101 - Printed Material and Stationery	62,000
2210102 - Office Facilities, Supplies and Accessories	60,000
22101 - Materials and Office Consumables	122,000
2210201 - Electricity charges	60,615
2210202 - Water	3,163
22102 - Utilities	63,778
Unspecified Policy	5,873,874
009001 - Contingencies	5,873,874
0090011- Human Resource and Administration	5,873,874
<i>Unspecified Operation</i>	5,873,874
2111101 - Daily rated	1,440,720
21111 - Non Established Post	1,440,720
2111246 - Foreign Service Allowance	2,322,298
2111248 - Special Allowance/Honorarium	639,756
2111249 - Responsibility Allowance	1,471,100
21112 - Other Allowances	4,433,154



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00903 - America Region Missions

Organisation: 0090305001 - WASHINGTON

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090305001 - WASHINGTON	27,616,481
11001 - Central GoG & CF	12,327,070
061203 - 12.3 Optimise potential impact of migration for Ghana's devt	185,779
009002 - International Cooperation	185,779
0090022- Economic Diplomacy	185,779
009002 - Diplomatic and Consular Services	185,779
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
2210603 - Repairs of Office Buildings	30,779
22106 - Repairs and Maintenance	30,779
Unspecified Policy	12,141,291
009001 - Contingencies	12,141,291
0090011- Human Resource and Administration	12,141,291
Unspecified Operation	12,141,291
2111101 - Daily rated	6,422,370
21111 - Non Established Post	6,422,370
2111246 - Foreign Service Allowance	2,932,176
2111248 - Special Allowance/Honorarium	1,110,847
2111249 - Responsibility Allowance	1,675,898
21112 - Other Allowances	5,718,921



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090401001 - BEIJING

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090401001 - BEIJING	6,442,841
11001 - Central GoG & CF	6,442,841
061203 - 12.3 Optimise potential impact of migration for Ghana's devt	205,000
009002 - International Cooperation	205,000
0090022- Economic Diplomacy	205,000
<i>009002 - Diplomatic and Consular Services</i>	205,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
2210401 - Office Accommodations	50,000
22104 - Rentals/Lease	50,000
Unspecified Policy	6,237,841
009001 - Contingencies	6,237,841
0090011- Human Resource and Administration	6,237,841
<i>Unspecified Operation</i>	6,237,841
2111101 - Daily rated	2,617,750
21111 - Non Established Post	2,617,750
2111246 - Foreign Service Allowance	1,100,000
2111248 - Special Allowance/Honorarium	1,882,637
2111249 - Responsibility Allowance	637,454
21112 - Other Allowances	3,620,091



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090402001 - CANBERRA

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090402001 - CANBERRA	3,700,253
11001 - Central GoG & CF	3,700,253
061203 - 12.3 Optimise potential impact of migration for Ghana's devt	205,000
009002 - International Cooperation	205,000
0090022- Economic Diplomacy	205,000
<i>009002 - Diplomatic and Consular Services</i>	205,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
2210401 - Office Accommodations	50,000
22104 - Rentals/Lease	50,000
Unspecified Policy	3,495,253
009001 - Contingencies	3,495,253
0090011- Human Resource and Administration	3,495,253
<i>Unspecified Operation</i>	3,495,253
2111101 - Daily rated	2,170,604
21111 - Non Established Post	2,170,604
2111246 - Foreign Service Allowance	553,794
2111248 - Special Allowance/Honorarium	342,602
2111249 - Responsibility Allowance	428,253
21112 - Other Allowances	1,324,649



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090403001 - KUALA LUMPUR

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090403001 - KUALA LUMPUR	2,207,193
11001 - Central GoG & CF	2,207,193
061203 - 12.3 Optimise potential impact of migration for Ghana's devt	205,000
009002 - International Cooperation	205,000
0090022- Economic Diplomacy	205,000
009002 - Diplomatic and Consular Services	205,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
2210401 - Office Accommodations	50,000
22104 - Rentals/Lease	50,000
Unspecified Policy	2,002,193
009001 - Contingencies	2,002,193
0090011- Human Resource and Administration	2,002,193
Unspecified Operation	2,002,193
2111101 - Daily rated	739,749
21111 - Non Established Post	739,749
2111246 - Foreign Service Allowance	594,234
2111248 - Special Allowance/Honorarium	296,982
2111249 - Responsibility Allowance	371,227
21112 - Other Allowances	1,262,443



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090404001 - NEW DELHI

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090404001 - NEW DELHI	2,874,435
11001 - Central GoG & CF	2,874,435
061203 - 12.3 Optimise potential impact of migration for Ghana's devt	205,000
009002 - International Cooperation	205,000
0090022- Economic Diplomacy	205,000
009002 - Diplomatic and Consular Services	205,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
2210401 - Office Accommodations	50,000
22104 - Rentals/Lease	50,000
Unspecified Policy	2,669,435
009001 - Contingencies	2,669,435
0090011- Human Resource and Administration	2,669,435
Unspecified Operation	2,669,435
2111101 - Daily rated	635,990
21111 - Non Established Post	635,990
2111246 - Foreign Service Allowance	984,923
2111248 - Special Allowance/Honorarium	466,010
2111249 - Responsibility Allowance	582,512
21112 - Other Allowances	2,033,446



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090405001 - RIYADH

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090405001 - RIYADH	2,685,981
11001 - Central GoG & CF	2,685,981
061203 - 12.3 Optimise potential impact of migration for Ghana's devt	205,000
009002 - International Cooperation	205,000
0090022- Economic Diplomacy	205,000
<i>009002 - Diplomatic and Consular Services</i>	205,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
2210401 - Office Accommodations	50,000
22104 - Rentals/Lease	50,000
Unspecified Policy	2,480,981
009001 - Contingencies	2,480,981
0090011- Human Resource and Administration	2,480,981
<i>Unspecified Operation</i>	2,480,981
2111101 - Daily rated	133,984
21111 - Non Established Post	133,984
2111246 - Foreign Service Allowance	1,166,799
2111248 - Special Allowance/Honorarium	524,532
2111249 - Responsibility Allowance	655,665
21112 - Other Allowances	2,346,997



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090406001 - TEL AVIV

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090406001 - TEL AVIV	3,702,919
11001 - Central GoG & CF	3,702,919
061203 - 12.3 Optimise potential impact of migration for Ghana's devt	205,000
009002 - International Cooperation	205,000
0090022- Economic Diplomacy	205,000
<i>009002 - Diplomatic and Consular Services</i>	205,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
2210401 - Office Accommodations	50,000
22104 - Rentals/Lease	50,000
Unspecified Policy	3,497,919
009001 - Contingencies	3,497,919
0090011- Human Resource and Administration	3,497,919
<i>Unspecified Operation</i>	3,497,919
2111101 - Daily rated	1,758,647
21111 - Non Established Post	1,758,647
2111246 - Foreign Service Allowance	781,704
2111248 - Special Allowance/Honorarium	425,586
2111249 - Responsibility Allowance	531,982
21112 - Other Allowances	1,739,272



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090407001 - SEOUL

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090407001 - SEOUL	4,531,293
11001 - Central GoG & CF	4,531,293
061203 - 12.3 Optimise potential impact of migration for Ghana's devt	205,000
009002 - International Cooperation	205,000
0090022- Economic Diplomacy	205,000
009002 - Diplomatic and Consular Services	205,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
2210401 - Office Accommodations	50,000
22104 - Rentals/Lease	50,000
Unspecified Policy	4,326,293
009001 - Contingencies	4,326,293
0090011- Human Resource and Administration	4,326,293
Unspecified Operation	4,326,293
2111101 - Daily rated	2,824,030
21111 - Non Established Post	2,824,030
2111246 - Foreign Service Allowance	609,930
2111248 - Special Allowance/Honorarium	396,592
2111249 - Responsibility Allowance	495,740
21112 - Other Allowances	1,502,262



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090408001 - TEHRAN

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090408001 - TEHRAN	5,783,062
11001 - Central GoG & CF	5,783,062
061203 - 12.3 Optimise potential impact of migration for Ghana's devt	205,000
009002 - International Cooperation	205,000
0090022- Economic Diplomacy	205,000
009002 - Diplomatic and Consular Services	205,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
2210402 - Residential Accommodations	50,000
22104 - Rentals/Lease	50,000
Unspecified Policy	5,578,062
009001 - Contingencies	5,578,062
0090011- Human Resource and Administration	5,578,062
Unspecified Operation	5,578,062
2111101 - Daily rated	2,541,402
21111 - Non Established Post	2,541,402
2111246 - Foreign Service Allowance	2,133,760
2111248 - Special Allowance/Honorarium	401,289
2111249 - Responsibility Allowance	501,611
21112 - Other Allowances	3,036,660



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090409001 - TOKYO

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090409001 - TOKYO	13,180,825
11001 - Central GoG & CF	13,180,825
061203 - 12.3 Optimise potential impact of migration for Ghana's devt	205,000
009002 - International Cooperation	205,000
0090022- Economic Diplomacy	205,000
<i>009002 - Diplomatic and Consular Services</i>	205,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
2210401 - Office Accommodations	50,000
22104 - Rentals/Lease	50,000
Unspecified Policy	12,975,825
009001 - Contingencies	12,975,825
0090011- Human Resource and Administration	12,975,825
<i>Unspecified Operation</i>	12,975,825
2111101 - Daily rated	3,320,023
21111 - Non Established Post	3,320,023
2111246 - Foreign Service Allowance	4,355,497
2111248 - Special Allowance/Honorarium	2,355,691
2111249 - Responsibility Allowance	2,944,614
21112 - Other Allowances	9,655,802



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090410001 - DUBAI

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090410001 - DUBAI	3,702,923
11001 - Central GoG & CF	3,702,923
061203 - 12.3 Optimise potential impact of migration for Ghana's devt	205,000
009002 - International Cooperation	205,000
0090022- Economic Diplomacy	205,000
<i>009002 - Diplomatic and Consular Services</i>	205,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	93,000
22102 - Utilities	93,000
2210401 - Office Accommodations	50,000
22104 - Rentals/Lease	50,000
Unspecified Policy	3,497,923
009001 - Contingencies	3,497,923
0090011- Human Resource and Administration	3,497,923
<i>Unspecified Operation</i>	3,497,923
2111101 - Daily rated	1,758,647
21111 - Non Established Post	1,758,647
2111246 - Foreign Service Allowance	781,706
2111248 - Special Allowance/Honorarium	425,587
2111249 - Responsibility Allowance	531,983
21112 - Other Allowances	1,739,276



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090501001 - BELGRADE

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090501001 - BELGRADE	3,529,388
11001 - Central GoG & CF	3,529,388
071302 - 13.2 Promote international peace and sustainable development	285,000
009002 - International Cooperation	285,000
0090023- Bilateral and Multilateral Relations	285,000
009003 - Multilateral and Bilateral Relations	285,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	70,000
2210202 - Water	50,000
2210208 - Gas and Heating	12,734
22102 - Utilities	132,734
2210401 - Office Accommodations	90,266
22104 - Rentals/Lease	90,266
Unspecified Policy	3,244,388
009001 - Contingencies	3,244,388
0090011- Human Resource and Administration	3,244,388
Unspecified Operation	3,244,388
2111101 - Daily rated	1,442,355
21111 - Non Established Post	1,442,355
2111246 - Foreign Service Allowance	1,189,387
2111248 - Special Allowance/Honorarium	432,504
2111249 - Responsibility Allowance	180,142
21112 - Other Allowances	1,802,033



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090502001 - BERLIN

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090502001 - BERLIN	23,298,292
11001 - Central GoG & CF	8,008,881
071302 - 13.2 Promote international peace and sustainable development	285,000
009002 - International Cooperation	285,000
0090023- Bilateral and Multilateral Relations	285,000
009003 - Multilateral and Bilateral Relations	285,000
2210101 - Printed Material and Stationery	74,734
22101 - Materials and Office Consumables	74,734
2210201 - Electricity charges	70,000
2210202 - Water	50,000
22102 - Utilities	120,000
2210401 - Office Accommodations	90,266
22104 - Rentals/Lease	90,266
Unspecified Policy	7,723,881
009001 - Contingencies	7,723,881
0090011- Human Resource and Administration	7,723,881
Unspecified Operation	7,723,881
2111101 - Daily rated	4,750,000
21111 - Non Established Post	4,750,000
2111246 - Foreign Service Allowance	1,932,826
2111248 - Special Allowance/Honorarium	462,691
2111249 - Responsibility Allowance	578,364
21112 - Other Allowances	2,973,881



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090503001 - BERNE

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090503001 - BERNE	4,751,144
11001 - Central GoG & CF	4,751,144
071302 - 13.2 Promote international peace and sustainable development	285,000
009002 - International Cooperation	285,000
0090023- Bilateral and Multilateral Relations	285,000
009003 - Multilateral and Bilateral Relations	285,000
2210101 - Printed Material and Stationery	74,734
22101 - Materials and Office Consumables	74,734
2210201 - Electricity charges	70,000
2210202 - Water	50,000
22102 - Utilities	120,000
2210401 - Office Accommodations	90,266
22104 - Rentals/Lease	90,266
Unspecified Policy	4,466,144
009001 - Contingencies	4,466,144
0090011- Human Resource and Administration	4,466,144
Unspecified Operation	4,466,144
2111101 - Daily rated	2,895,310
21111 - Non Established Post	2,895,310
2111246 - Foreign Service Allowance	1,240,243
2111249 - Responsibility Allowance	330,591
21112 - Other Allowances	1,570,834



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090504001 - BRUSSELS

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090504001 - BRUSSELS	3,498,044
11001 - Central GoG & CF	3,498,044
071302 - 13.2 Promote international peace and sustainable development	285,000
009002 - International Cooperation	285,000
0090023- Bilateral and Multilateral Relations	285,000
009003 - Multilateral and Bilateral Relations	285,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	103,000
22102 - Utilities	103,000
2210401 - Office Accommodations	120,000
22104 - Rentals/Lease	120,000
Unspecified Policy	3,213,044
009001 - Contingencies	3,213,044
0090011- Human Resource and Administration	3,213,044
Unspecified Operation	3,213,044
2111101 - Daily rated	1,171,647
21111 - Non Established Post	1,171,647
2111246 - Foreign Service Allowance	1,122,768
2111248 - Special Allowance/Honorarium	408,279
2111249 - Responsibility Allowance	510,349
21112 - Other Allowances	2,041,396



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090505001 - COPENHAGEN

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090505001 - COPENHAGEN	5,731,006
11001 - Central GoG & CF	5,731,006
071302 - 13.2 Promote international peace and sustainable development	285,000
009002 - International Cooperation	285,000
0090023- Bilateral and Multilateral Relations	285,000
009003 - Multilateral and Bilateral Relations	285,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	103,000
22102 - Utilities	103,000
2210401 - Office Accommodations	120,000
22104 - Rentals/Lease	120,000
Unspecified Policy	5,446,006
009001 - Contingencies	5,446,006
0090011- Human Resource and Administration	5,446,006
Unspecified Operation	5,446,006
2111101 - Daily rated	3,178,801
21111 - Non Established Post	3,178,801
2111246 - Foreign Service Allowance	1,246,963
2111248 - Special Allowance/Honorarium	453,441
2111249 - Responsibility Allowance	566,801
21112 - Other Allowances	2,267,205



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090506001 - GENEVA

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090506001 - GENEVA	10,880,041
11001 - Central GoG & CF	10,880,041
071302 - 13.2 Promote international peace and sustainable development	285,000
009002 - International Cooperation	285,000
0090023- Bilateral and Multilateral Relations	285,000
<i>009003 - Multilateral and Bilateral Relations</i>	285,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	18,203
2210202 - Water	15,468
2210203 - Telecommunications	9,101
2210204 - Postal Charges	84,302
2210205 - Sanitation Charges	2,734
2210208 - Gas and Heating	12,734
22102 - Utilities	142,542
2210301 - Cleaning Materials	5,917
2210302 - Contract Cleaning Service Charges	5,917
22103 - General Cleaning	11,834
2210401 - Office Accommodations	68,624
22104 - Rentals/Lease	68,624
Unspecified Policy	10,595,041
009001 - Contingencies	10,595,041
0090011- Human Resource and Administration	10,595,041
<i>Unspecified Operation</i>	10,595,041
2111101 - Daily rated	5,117,706



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090506001 - GENEVA

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

21111 - Non Established Post	5,117,706
2111246 - Foreign Service Allowance	4,194,840
2111248 - Special Allowance/Honorarium	569,998
2111249 - Responsibility Allowance	712,497
21112 - Other Allowances	5,477,335



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090507001 - LONDON

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090507001 - LONDON	30,972,966
11001 - Central GoG & CF	13,183,554
071302 - 13.2 Promote international peace and sustainable development	285,000
009002 - International Cooperation	285,000
0090023- Bilateral and Multilateral Relations	285,000
009003 - Multilateral and Bilateral Relations	285,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	18,203
2210202 - Water	15,468
2210203 - Telecommunications	9,101
2210204 - Postal Charges	84,302
2210205 - Sanitation Charges	2,734
2210208 - Gas and Heating	12,734
22102 - Utilities	142,542
2210301 - Cleaning Materials	5,917
2210302 - Contract Cleaning Service Charges	5,917
22103 - General Cleaning	11,834
2210401 - Office Accommodations	68,624
22104 - Rentals/Lease	68,624
Unspecified Policy	12,898,554
009001 - Contingencies	12,898,554
0090011- Human Resource and Administration	12,898,554
Unspecified Operation	12,898,554
2111101 - Daily rated	8,961,320



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090507001 - LONDON

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

21111 - Non Established Post	8,961,320
2111246 - Foreign Service Allowance	2,110,284
2111248 - Special Allowance/Honorarium	811,978
2111249 - Responsibility Allowance	1,014,972
21112 - Other Allowances	3,937,234



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090508001 - MADRID

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090508001 - MADRID	3,656,363
11001 - Central GoG & CF	3,656,363
071302 - 13.2 Promote international peace and sustainable development	285,000
009002 - International Cooperation	285,000
0090023- Bilateral and Multilateral Relations	285,000
<i>009003 - Multilateral and Bilateral Relations</i>	285,000
2210101 - Printed Material and Stationery	62,000
22101 - Materials and Office Consumables	62,000
2210201 - Electricity charges	18,203
2210202 - Water	15,468
2210203 - Telecommunications	9,101
2210204 - Postal Charges	84,302
2210205 - Sanitation Charges	2,734
2210208 - Gas and Heating	12,734
22102 - Utilities	142,542
2210301 - Cleaning Materials	5,917
2210302 - Contract Cleaning Service Charges	5,917
22103 - General Cleaning	11,834
2210401 - Office Accommodations	8,203
2210402 - Residential Accommodations	5,468
2210403 - Rental of Office Equipment	9,101
2210404 - Hotel Accommodations	1,836
2210406 - Rental of Vehicles	12,734
22104 - Rentals/Lease	37,342
2210702 - Visits, Conferences / Seminars (Local)	31,282



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090508001 - MADRID

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22107 - Training, Seminar and Conference Cost	31,282
Unspecified Policy	3,371,363
009001 - Contingencies	3,371,363
0090011- Human Resource and Administration	3,371,363
<i>Unspecified Operation</i>	3,371,363
2111101 - Daily rated	1,362,956
21111 - Non Established Post	1,362,956
2111246 - Foreign Service Allowance	1,104,624
2111248 - Special Allowance/Honorarium	401,681
2111249 - Responsibility Allowance	502,102
21112 - Other Allowances	2,008,407



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090509001 - MOSCOW

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090509001 - MOSCOW	4,908,207
11001 - Central GoG & CF	4,908,207
071302 - 13.2 Promote international peace and sustainable development	347,907
009002 - International Cooperation	347,907
0090023- Bilateral and Multilateral Relations	347,907
<i>009003 - Multilateral and Bilateral Relations</i>	347,907
2210101 - Printed Material and Stationery	10,529
2210102 - Office Facilities, Supplies and Accessories	5,101
2210103 - Refreshment Items	5,876
22101 - Materials and Office Consumables	21,506
2210201 - Electricity charges	18,203
2210202 - Water	15,468
2210203 - Telecommunications	9,101
2210204 - Postal Charges	84,302
2210205 - Sanitation Charges	2,734
2210208 - Gas and Heating	12,734
22102 - Utilities	142,542
2210301 - Cleaning Materials	5,917
2210302 - Contract Cleaning Service Charges	5,917
22103 - General Cleaning	11,834
2210401 - Office Accommodations	8,203
2210402 - Residential Accommodations	5,468
2210403 - Rental of Office Equipment	9,101
2210404 - Hotel Accommodations	1,836
2210406 - Rental of Vehicles	12,734



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090509001 - MOSCOW

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22104 - Rentals/Lease	37,342
2210505 - Running Cost - Official Vehicles	52,529
2210506 - Freight and Handling Charges	19,101
2210509 - Other Travel and Transportation	23,876
22105 - Travel and Transport	95,506
2210602 - Repairs of Residential Buildings	8,203
2210603 - Repairs of Office Buildings	2,734
2210604 - Maintenance of Furniture and Fixtures	2,734
22106 - Repairs and Maintenance	13,671
2210701 - Training Materials	19,101
2210702 - Visits, Conferences / Seminars (Local)	2,529
2210708 - Refreshments	3,876
22107 - Training, Seminar and Conference Cost	25,506
Unspecified Policy	4,560,300
009001 - Contingencies	4,560,300
0090011- Human Resource and Administration	4,560,300
<i>Unspecified Operation</i>	4,560,300
2111101 - Daily rated	2,860,784
21111 - Non Established Post	2,860,784
2111246 - Foreign Service Allowance	794,404
2111248 - Special Allowance/Honorarium	402,272
2111249 - Responsibility Allowance	502,840
21112 - Other Allowances	1,699,516



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090510001 - PARIS

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090510001 - PARIS	3,772,064
11001 - Central GoG & CF	3,772,064
071302 - 13.2 Promote international peace and sustainable development	285,000
009002 - International Cooperation	285,000
0090023- Bilateral and Multilateral Relations	285,000
<i>009003 - Multilateral and Bilateral Relations</i>	285,000
2210101 - Printed Material and Stationery	10,529
2210102 - Office Facilities, Supplies and Accessories	5,101
2210103 - Refreshment Items	5,876
22101 - Materials and Office Consumables	21,506
2210201 - Electricity charges	18,203
2210202 - Water	15,468
2210203 - Telecommunications	9,101
2210204 - Postal Charges	84,302
2210205 - Sanitation Charges	2,734
2210208 - Gas and Heating	12,734
22102 - Utilities	142,542
2210301 - Cleaning Materials	5,917
2210302 - Contract Cleaning Service Charges	5,917
22103 - General Cleaning	11,834
2210401 - Office Accommodations	8,203
2210402 - Residential Accommodations	5,468
2210403 - Rental of Office Equipment	9,101
2210404 - Hotel Accommodations	1,836
2210406 - Rental of Vehicles	12,734



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090510001 - PARIS

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

2210407 - Rental of Other Transport	71,776
22104 - Rentals/Lease	109,118
Unspecified Policy	3,487,064
009001 - Contingencies	3,487,064
0090011- Human Resource and Administration	3,487,064
<i>Unspecified Operation</i>	3,487,064
2111101 - Daily rated	1,532,075
21111 - Non Established Post	1,532,075
2111246 - Foreign Service Allowance	1,288,342
2111248 - Special Allowance/Honorarium	468,488
2111249 - Responsibility Allowance	198,158
21112 - Other Allowances	1,954,989



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090511001 - PRAGUE

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090511001 - PRAGUE	6,142,858
11001 - Central GoG & CF	6,142,858
071302 - 13.2 Promote international peace and sustainable development	285,000
009002 - International Cooperation	285,000
0090023- Bilateral and Multilateral Relations	285,000
<i>009003 - Multilateral and Bilateral Relations</i>	285,000
2210101 - Printed Material and Stationery	10,529
2210102 - Office Facilities, Supplies and Accessories	5,101
2210103 - Refreshment Items	5,876
22101 - Materials and Office Consumables	21,506
2210201 - Electricity charges	18,203
2210202 - Water	15,468
2210203 - Telecommunications	9,101
2210204 - Postal Charges	84,302
2210205 - Sanitation Charges	2,734
2210208 - Gas and Heating	12,734
22102 - Utilities	142,542
2210301 - Cleaning Materials	5,917
2210302 - Contract Cleaning Service Charges	5,917
22103 - General Cleaning	11,834
2210401 - Office Accommodations	8,203
2210402 - Residential Accommodations	5,468
2210403 - Rental of Office Equipment	9,101
2210404 - Hotel Accommodations	1,836
2210406 - Rental of Vehicles	12,734



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090511001 - PRAGUE

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22104 - Rentals/Lease	37,342
2210505 - Running Cost - Official Vehicles	32,599
22105 - Travel and Transport	32,599
2210602 - Repairs of Residential Buildings	8,203
2210603 - Repairs of Office Buildings	2,734
2210604 - Maintenance of Furniture and Fixtures	2,734
22106 - Repairs and Maintenance	13,671
2210701 - Training Materials	19,101
2210702 - Visits, Conferences / Seminars (Local)	2,529
2210708 - Refreshments	3,876
22107 - Training, Seminar and Conference Cost	25,506
Unspecified Policy	5,857,858
009001 - Contingencies	5,857,858
0090011- Human Resource and Administration	5,857,858
<i>Unspecified Operation</i>	5,857,858
2111101 - Daily rated	4,278,571
21111 - Non Established Post	4,278,571
2111246 - Foreign Service Allowance	711,730
2111248 - Special Allowance/Honorarium	385,581
2111249 - Responsibility Allowance	481,976
21112 - Other Allowances	1,579,287



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090512001 - ROME

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090512001 - ROME	3,873,977
11001 - Central GoG & CF	3,873,977
071302 - 13.2 Promote international peace and sustainable development	285,000
009002 - International Cooperation	285,000
0090023- Bilateral and Multilateral Relations	285,000
<i>009003 - Multilateral and Bilateral Relations</i>	285,000
2210101 - Printed Material and Stationery	10,529
2210102 - Office Facilities, Supplies and Accessories	5,101
2210103 - Refreshment Items	5,876
22101 - Materials and Office Consumables	21,506
2210201 - Electricity charges	18,203
2210202 - Water	15,468
2210203 - Telecommunications	9,101
2210204 - Postal Charges	84,302
2210205 - Sanitation Charges	2,734
2210208 - Gas and Heating	12,734
22102 - Utilities	142,542
2210301 - Cleaning Materials	5,917
2210302 - Contract Cleaning Service Charges	5,917
22103 - General Cleaning	11,834
2210401 - Office Accommodations	8,203
2210402 - Residential Accommodations	5,468
2210403 - Rental of Office Equipment	9,101
2210404 - Hotel Accommodations	1,836
2210406 - Rental of Vehicles	12,734



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090512001 - ROME

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22104 - Rentals/Lease	37,342
2210602 - Repairs of Residential Buildings	8,203
2210603 - Repairs of Office Buildings	2,734
2210604 - Maintenance of Furniture and Fixtures	2,734
22106 - Repairs and Maintenance	13,671
2210701 - Training Materials	58,105
22107 - Training, Seminar and Conference Cost	58,105
Unspecified Policy	3,588,977
009001 - Contingencies	3,588,977
0090011- Human Resource and Administration	3,588,977
<i>Unspecified Operation</i>	3,588,977
2111101 - Daily rated	1,266,542
21111 - Non Established Post	1,266,542
2111246 - Foreign Service Allowance	1,277,340
2111248 - Special Allowance/Honorarium	464,487
2111249 - Responsibility Allowance	580,609
21112 - Other Allowances	2,322,436



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090513001 - THE HAGUE

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090513001 - THE HAGUE	3,638,196
11001 - Central GoG & CF	3,638,196
071302 - 13.2 Promote international peace and sustainable development	285,000
009002 - International Cooperation	285,000
0090023- Bilateral and Multilateral Relations	285,000
<i>009003 - Multilateral and Bilateral Relations</i>	285,000
2210101 - Printed Material and Stationery	10,529
2210102 - Office Facilities, Supplies and Accessories	5,101
2210103 - Refreshment Items	5,876
22101 - Materials and Office Consumables	21,506
2210201 - Electricity charges	18,203
2210202 - Water	15,468
2210203 - Telecommunications	9,101
2210204 - Postal Charges	64,301
2210205 - Sanitation Charges	2,734
2210208 - Gas and Heating	12,734
22102 - Utilities	122,541
2210301 - Cleaning Materials	15,917
2210302 - Contract Cleaning Service Charges	15,917
22103 - General Cleaning	31,835
2210505 - Running Cost - Official Vehicles	52,529
2210506 - Freight and Handling Charges	19,101
2210508 - Running Cost of Fighting Vehicles	13,612
2210509 - Other Travel and Transportation	23,876
22105 - Travel and Transport	109,118



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090513001 - THE HAGUE

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

Unspecified Policy	3,353,196
009001 - Contingencies	3,353,196
0090011- Human Resource and Administration	3,353,196
<i>Unspecified Operation</i>	3,353,196
2111101 - Daily rated	1,694,588
21111 - Non Established Post	1,694,588
2111246 - Foreign Service Allowance	744,575
2111248 - Special Allowance/Honorarium	406,237
2111249 - Responsibility Allowance	507,796
21112 - Other Allowances	1,658,608



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090514001 - VATICAN

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0090514001 - VATICAN	3,528,646
11001 - Central GoG & CF	3,528,646
071302 - 13.2 Promote international peace and sustainable development	285,000
009002 - International Cooperation	285,000
0090023- Bilateral and Multilateral Relations	285,000
<i>009003 - Multilateral and Bilateral Relations</i>	285,000
2210101 - Printed Material and Stationery	10,529
2210102 - Office Facilities, Supplies and Accessories	5,101
2210103 - Refreshment Items	5,876
22101 - Materials and Office Consumables	21,506
2210201 - Electricity charges	18,203
2210202 - Water	15,468
2210203 - Telecommunications	9,101
2210204 - Postal Charges	84,302
2210205 - Sanitation Charges	2,734
2210208 - Gas and Heating	12,734
22102 - Utilities	142,542
2210301 - Cleaning Materials	15,917
2210302 - Contract Cleaning Service Charges	15,917
22103 - General Cleaning	31,835
2210401 - Office Accommodations	8,203
2210402 - Residential Accommodations	5,468
2210403 - Rental of Office Equipment	9,101
2210404 - Hotel Accommodations	1,836
2210406 - Rental of Vehicles	12,734



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00905 - Europe Region Missions

Organisation: 0090514001 - VATICAN

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

22104 - Rentals/Lease	37,342
2210505 - Running Cost - Official Vehicles	51,775
22105 - Travel and Transport	51,775
Unspecified Policy	3,243,646
009001 - Contingencies	3,243,646
0090011- Human Resource and Administration	3,243,646
<i>Unspecified Operation</i>	3,243,646
2111101 - Daily rated	1,614,162
21111 - Non Established Post	1,614,162
2111246 - Foreign Service Allowance	734,034
2111248 - Special Allowance/Honorarium	397,978
2111249 - Responsibility Allowance	497,472
21112 - Other Allowances	1,629,484



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00950 - Subvented Organisation

Organisation: 0095050001 - Legon Centre for International Affairs

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0095050001 - Legon Centre for International Affairs	1,698,985
11001 - Central GoG & CF	1,698,985
070801 - 8.1 Promote transparency and accountability	156,496
009001 - Contingencies	156,496
0090012- Finance	156,496
085901 - Treasury and Accounting Activities	156,496
2210101 - Printed Material and Stationery	114,100
22101 - Materials and Office Consumables	114,100
2210602 - Repairs of Residential Buildings	10,479
2210603 - Repairs of Office Buildings	10,479
22106 - Repairs and Maintenance	20,958
2210702 - Visits, Conferences / Seminars (Local)	21,438
22107 - Training, Seminar and Conference Cost	21,438
Unspecified Policy	1,542,488
009001 - Contingencies	1,542,488
0090011- Human Resource and Administration	1,542,488
Unspecified Operation	1,542,488
2111101 - Daily rated	1,400,000
21111 - Non Established Post	1,400,000
2111221 - Training Allowance	68,244
2111234 - Fuel Allowance	74,244
21112 - Other Allowances	142,488



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00950 - Subvented Organisation

Organisation: 0095051001 - NAPRM-GC

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0095051001 - NAPRM-GC	537,406
11001 - Central GoG & CF	537,406
070801 - 8.1 Promote transparency and accountability	184,778
009001 - Contingencies	184,778
0090012- Finance	184,778
<i>085901 - Treasury and Accounting Activities</i>	184,778
2210101 - Printed Material and Stationery	92,389
2210102 - Office Facilities, Supplies and Accessories	92,389
22101 - Materials and Office Consumables	184,778
Unspecified Policy	352,628
009001 - Contingencies	352,628
0090011- Human Resource and Administration	352,628
<i>Unspecified Operation</i>	352,628
2111101 - Daily rated	292,102
21111 - Non Established Post	292,102
2111221 - Training Allowance	20,263
2111234 - Fuel Allowance	40,263
21112 - Other Allowances	60,526



2016 BUDGET VOLUME

Ministry:009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Department: 00950 - Subvented Organisation

Organisation: 0095052001 - All Africa Students Union (AASU)

Government Function: 70113 - External affairs

Location: 0304304 - Greater Accra_A M A Metropolis_Osu Klotey

0095052001 - All Africa Students Union (AASU)	356,082
11001 - Central GoG & CF	356,082
070801 - 8.1 Promote transparency and accountability	106,082
009001 - Contingencies	106,082
0090012- Finance	106,082
085901 - Treasury and Accounting Activities	106,082
2210101 - Printed Material and Stationery	53,041
22101 - Materials and Office Consumables	53,041
2210515 - Foreign Travel Cost and Expenses	53,041
22105 - Travel and Transport	53,041
Unspecified Policy	250,000
009001 - Contingencies	250,000
0090011- Human Resource and Administration	250,000
Unspecified Operation	250,000
2111101 - Daily rated	151,360
21111 - Non Established Post	151,360
2111222 - Watchman Extra Days Allowance	45,320
2111234 - Fuel Allowance	53,320
21112 - Other Allowances	98,640